



EASTERN CAPE PROVINCE

DEPARTMENT SOCIAL DEVELOPMENT

**SOCIAL SERVICE DELIVERY PROGRAMMES:
SERVICE SPECIFICATIONS**

**(HIV AND AIDS)
2022/2023 FINANCIAL YEAR**

1. INTRODUCTION

The Antenatal Survey 2008 revealed that the Eastern Cape HIV prevalence rate is 29.3 % aggregated by Alfred Nzo with 29.8%, OR Tambo with 29.6%, NMM with 29%, Chris Hani with 27%, Amatole with 26.5%, Sarah Baartman with 23.8% and Joe Gqabi with 21.9%. On the other hand, according to South African National HIV Prevalence, Incidence and Behavior Survey, 2012 it was found that there is a higher HIV prevalence in the Metros and especially in squatter camps and informal settlements.

2. From the statistics received from Department of Health, defaulters for TB, 70% are co-infected and the majority comes from Antipoverty Sites and squatter camp areas and these are the areas needed to be prioritized for Prevention and Early Intervention services also focusing on Social and Behaviour Change. These statistics confirms findings of the research that was conducted in 2012 because most of the defaulters are from poverty pockets.

3. STRATEGY FOR INTERVENTION

- In response to HIV and AIDS, Department of Social Development (DSD) derives its mandate from the National Strategic Plan (NSP) for HIV / AIDS and TB 2017 – 2022 which acknowledges that HIV and AIDS is not only a health issue, but a developmental issue, hence the Combination approach.
- Development is about hope for the future and changing social and economic trajectories for the better.
- The key drivers and Determinants of HIV and AIDS are, amongst others, social, behavioural and structural.
- In order to stem the epidemic, interventions should also address vulnerabilities which predispose individuals to HIV and AIDS.

3. OBJECTIVES OF 2021/22 FUNDING

The mandate of the Sub-programme is to reduce the socio economic impact of HIV and AIDS, STI's and TB by implementing preventative and community based care Programmes for Children, Youth and Families infected and affected by HIV and AIDS. More focus will be on Prevention Programmes focusing on Youth Aged 15-24 Years in the Year 2018/19 with a view to strengthen social and behavior change as well as Psycho Social Support services.

HOME AND COMMUNITY BASED CARE AND SUPPORT PROGRAMME

PREVENTION AND EARLY INTERVENTION SERVICES

- Provision of trauma and therapeutic counselling services
- Establish and co-ordinate support groups
- Conduct Home Visits
- Provision of material support
- Referrals for appropriate services
- Provision of treatment support
- Conduct Community Dialogues and Awareness Campaigns
- Implement YOLO Programme (You Only Live Once)
- Implementation of Traditional Leaders Programmes (Rock Leadership programme)
- Implement Chommy, the programme targeting children between 10 and 14 years of age
- Implementation of Programmes that fight against Stigma and Discrimination
- Facilitate implementation of Backyard food gardens for beneficiaries

4. REQUIREMENTS FOR FUNDING OF THE SUB-PROGRAMME

- Applications should be in line with the service specifications.
- NPO Registration in terms of NPO Act, 1997.

5. KEY SERVICE AREAS

5.1 KEY AREA 1: HOME AND COMMUNITY BASED CARE AND SUPPORT PROGRAMME

5.1.1 CATEGORY OF SERVICE: PREVENTION, CARE AND SUPPORT

5.1.2 SERVICE DESCRIPTION: Provision of Preventative, Care and support programmes to families made vulnerable by HIV and AIDS, TB, STI's and other chronic conditions

AIM OF THE KEY SERVICE AREA	To provide services that will mitigate the impact of HIV and AIDS, TB and STI's on families
TARGET GROUP (S)	<ul style="list-style-type: none"> • Orphaned and Vulnerable Children • Adolescent Girls and Young Women (AGYW) • Children between 10 and 14 years of age • Youth (15 – 24years) • People Living with HIV and AIDS • Families affected by HIV and AIDS
TARGETED DISTRICTS	<ul style="list-style-type: none"> • BCM • Amathole • Alfred Nzo • Joe Gqabi • NMMM • Chris Hani • Sarah Baartman • O R Tambo
AREAS OF EMPHASIS	<ul style="list-style-type: none"> • Provision of services focusing on behaviour change programmes (Reduction in HIV infections, unwanted and unplanned pregnancies, consistent condom use, address multiple concurrent sexual

	<p>partners)</p> <ul style="list-style-type: none"> • Provision of psychosocial support services • Provision of Services focusing on Stigma and Discrimination • Establishment and management of support groups for children and adults
--	--

OBJECTIVES AND EXPECTED OUTCOMES	
Objectives	Outcomes
<p>To render Programmes that contribute to the reduction in HIV risky behaviours and promote Psychosocial wellbeing amongst targeted key population</p>	<ul style="list-style-type: none"> • Improved well-being of vulnerable groups (Key populations) participating in Prevention and Psychosocial support services. • Improved support mechanisms for children, youth, adult and families infected and affected by HIV and AIDS and other chronic conditions • Co-ordinated HIV and AIDS response for Orphaned and Vulnerable children

SERVICES REQUIRED		PROGRAMME	Fundable Item	Non fundable Items
Type of service(s)				
<ul style="list-style-type: none"> • Provision of YOLO Programme 	<ul style="list-style-type: none"> • Prevention 	<ul style="list-style-type: none"> • Catering (food pack for 20 participants per session) • Stationery 	<ul style="list-style-type: none"> • Infrastructure 	
<ul style="list-style-type: none"> • Provision of awareness and community dialogues 	<ul style="list-style-type: none"> • Prevention 	<ul style="list-style-type: none"> • Stationery 		
<ul style="list-style-type: none"> • Provision of care and support to children, youth and adults infected and affected by HIV and AIDS (lay counselling, trauma and therapeutic services including issues of stigma and discrimination) 	<ul style="list-style-type: none"> • Care and Support 	<ul style="list-style-type: none"> • None 		
<ul style="list-style-type: none"> • Establishment of Support Groups for Children and Adults living with HIV and AIDS 	<ul style="list-style-type: none"> • Care and Support 	<ul style="list-style-type: none"> • Stationery • Information, Education and Communication 		
<ul style="list-style-type: none"> • Provision of Material Support 	<ul style="list-style-type: none"> • Care and Support 	<ul style="list-style-type: none"> • Clothing • Food Parcels (In line with Social Assistance Act 13 of 2004) 		

SERVICES REQUIRED	PROGRAMME	Fundable Item	Non fundable Items
<ul style="list-style-type: none"> Type of service(s) Treatment and adherence support (Facilitate early identification and access to treatment and nutrition) also solicit support DRDAR NB: Encourage all beneficiaries to have 1 Square Meter food garden in their household 	<ul style="list-style-type: none"> Care and Support 	<ul style="list-style-type: none"> None 	
<ul style="list-style-type: none"> Administration (10% of total allocation) 	<ul style="list-style-type: none"> Administration 	<ul style="list-style-type: none"> Stipend for Community Caregivers in line with Ministerial Determination – EPWP Office equipment (only when necessary) Audit fees 	

MA

6. GENERAL INFORMATION

6.1. Work Method to be utilised

Service delivery must include the following Social Service Profession methods

- One on one interaction
- Group interaction
- Community outreach
- Supervision
- Management and Administration

6.2. Levels of intervention

- Prevention
- Early Intervention

NB (More emphasis on prevention)

7 . DOCUMENTS TO BE SUBMITTED

Application for Financial Assistance from the project to the Department
Business Plan signed by the Project Committee Chairperson /Treasurer/Secretary
Constitution signed by the Chairperson/Treasurer/Secretary
Non Profit Organisation (NPO) Certificate/Proof of application for registration
Letter from the Bank confirming the NPO banking details/Current bank statement
Letters of support from Stakeholders
Project Evaluation Report
BAS Entity Form signed by the Supply Chain Management (SCM) or his delegates as proof of registration on the departmental database (for new projects/institutions/organizations)

NA

8. ENQUIRIES

PROVINCIAL OFFICE		DISTRICT OFFICE							
		Alfred Nzo	Amathole	Buffalo City	Sarah Baartman	Chris Hani	Joe Gqabi	Nelson Mandela Metro	O.R. Tambo
V Makhhalane (Director)		Ms N.Mgilane (District Director)	Mr V Langa (District Director)	Ms A.Siziba (District Director)	Mr M Kashe (District Director)	Ms V Mpondwana District Director)	Ms L. Zandile (Acting District Director)	Mr T. T. Ngqabayi (District Manager)	Ms K Manakaza O R Tambo (District Director)
Address : 5 th Floor Dukumbana Building, Bhishe, 5605		Counselling Centre 188 Garane Street Mount Ayliff 4135	85 Oxford Street ABSA Building, First Floor East London 5200	172 Oxford Street East London 5200	Corner of African & Hill Street, Grahamstown 6140	Pandorosa Queenstown 5320	76 Somerset Street 2 nd floor- Old Balmoral Building Aliwal North 9750	Ibhayi Office Complex Struanway, Struandale Port Elizabeth 6001	Room 1040 Corner Leeds & Owen Street Botha Sigcau Mthatha 5099
Contact Numbers: 082 413 3978		Contact Numbers: 079 873 8006	Contact Numbers: 066 307 4612	Contact Numbers: 082 577 1804	Contact Numbers: 0716868242	Contact Numbers: 0824115812	Contact Numbers: 072 986 1914	Contact Numbers: 082 851 8491	Contact Numbers: 079 527 7455
E-mail Address: vuyisile.makhhalane@ecdspd.gov.za		nomgcobo.mgilane@ecdspd.gov.za	Vuyani.langa@ecdspd.gov.za	afika.siziba@ecdspd.gov.za	Malusi.kashe@ecdspd.gov.za	Veronica.mpondwana@ecdspd.gov.za	Lungile.zandile@ecdspd.gov.za	tembile.ngqabayi@ecdspd.gov.za	Khanyisa.makaza@ecdspd.gov.za

MA

9. PROCEDURE FOR APPLICATION:

- A Business Plan in the prescribed format must be submitted before or on the deadline at the district office of the Department of Social Development.
- The Department of Social Development at District level will assess the submitted Business Plans and the Provincial office will moderate.
- The approval of the service plan for funding is subject to approval of the extent and levels at which the organisation or consortium will be able to deliver services required in an effective and efficient manner in line with the service specifications as well as the availability of funds.
- The Department of Social Development will enter in a formal contractual agreement with a successful organisation to formalise the agreement to funding.
- Proof of Registration as a prerequisite must be provided.



Mr W NCAPAI

**CHIEF DIRECTOR:
DEVELOPMENTAL SOCIAL WELFARE SERVICES**

DATE

NA



Mr M MACHEMBA
ACTING HOD

DATE 19/07/2021