



Province of the
EASTERN CAPE
SOCIAL DEVELOPMENT

VOTE 4

ANNUAL

REPORT

2017 - 2018



Annexure – Auditor-general’s responsibility for the audit

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements, and the procedures performed on reported performance information for selected programmes and on the department’s compliance with respect to the selected subject matters.

Financial statements

2. In addition to my responsibility for the audit of the financial statements as described in this auditor’s report, I also:
 - identify and assess the risks of material misstatement of the financial statements whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the department’s internal control
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting officer
 - conclude on the appropriateness of the accounting officer’s use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Department of Social Development ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor’s report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify the opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor’s report. However, future events or conditions may cause a department to cease continuing as a going concern
 - evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation

Communication with those charged with governance

3. I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.
4. I also confirm to the accounting officer that I have complied with relevant ethical requirements regarding independence, and communicate all relationships and other matters that may reasonably be thought to have a bearing on my independence and, where applicable, related safeguards.

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018**

Appropriation per programme									
Voted funds and Direct charges	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Programme									
1 Administration	473,983	-	-3,697	470,286	441,398	28,888	93.9%	445,982	442,809
2 Social Welfare Services	705,052	-	554	705,606	674,531	31,075	95.6%	651,597	647,239
3 Children and Families	765,742	-	1,377	767,119	731,161	35,958	95.3%	636,029	619,307
4 Restorative Services	399,281	-	789	400,070	379,469	20,601	94.9%	358,299	350,201
5 Development and Research	295,418	-	977	296,395	287,912	8,483	97.1%	309,810	298,853
Programme Subtotal	2,639,476	-	-	2,639,476	2,514,471	125,005	95.3%	2,401,717	2,358,409
Statutory Appropriation	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902
MEMBERS' REMUNERATION	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902
TOTAL	2,642,011	-	-	2,642,011	2,516,449	125,562	95.2%	2,403,619	2,360,311

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018**

	2017/18		2016/17	
	Final Appropriation	Actual Expenditure	Final Appropriation	Actual Expenditure
TOTAL (brought forward)				
Reconciliation with statement of financial performance				
ADD				
Departmental receipts	6,400		5,033	
Actual amounts per statement of financial performance (total revenue)	2,648,411		2,408,652	
Actual amounts per statement of financial performance (total expenditure)		2,516,449		2,360,311

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**ANNUAL FINANCIAL STATEMENTS
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Appropriation per economic classification									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	1,978,615	-	9,180	1,987,795	1,911,996	75,799	96.2%	1,732,574	1,784,377
Compensation of employees	1,592,989	-	-6,426	1,586,563	1,544,701	41,862	97.4%	1,431,512	1,400,889
Salaries and wages	1,341,313	-	490	1,341,803	1,309,780	32,023	97.6%	1,163,251	1,188,341
Social contributions	251,676	-	-6,916	244,760	234,921	9,839	96.0%	268,261	212,548
Goods and services	385,626	-	15,606	401,232	367,265	33,967	91.5%	301,062	383,488
Administrative fees	78	-	-	78	26	52	33.3%	78	1,205
Advertising	2,212	167	-	2,379	2,031	348	85.4%	2,664	2,070
Minor assets	1,900	162	-	2,062	1,226	836	59.5%	1,145	666
Audit costs: External	11,904	100	-	12,004	11,923	81	99.3%	6,890	6,876
Bursaries: Employees	1,528	-	-	1,528	1,527	1	99.9%	1,400	1,389
Catering: Departmental activities	5,197	699	-	5,896	5,268	628	89.3%	6,267	5,724
Communication	32,932	-8,746	-772	23,414	22,392	1,022	95.6%	33,743	33,090
Computer services	21,509	-	-1,514	19,995	19,702	293	98.5%	20,646	20,568
Consultants: Business and advisory services	2,254	170	-417	2,007	1,775	232	88.4%	4,125	3,250
Legal services	3,355	1,627	-237	4,745	4,692	53	98.9%	6,040	6,039
Contractors	1,533	-707	-	826	733	93	88.7%	822	827
Agency and support / outsourced services	80,230	5,423	2,720	88,373	74,995	13,378	84.9%	11,355	69,472
Fleet services	25,385	3,589	-	28,974	27,878	1,096	96.2%	19,818	19,781
Inventory: Clothing material and supplies	34	20	-	54	-	54	-	65	-
Inventory: Food and food supplies	16	-	-	16	-	16	-	16	1

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**ANNUAL FINANCIAL STATEMENTS
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Appropriation per economic classification continued									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Inventory: Fuel, oil and gas	156	-68	-	88	-	88	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	4	-
Inventory: Materials and supplies	246	31	-	277	-	277	-	130	-
Inventory: Medical supplies	-	-	-	-	-	-	-	237	5
Inventory: Medicine	-	-	-	-	-	-	-	23	-
Inventory: Other supplies	770	10	-	780	-	780	-	-	-
Consumable supplies	4,008	442	-	4,450	5,383	-933	121.0%	4,380	4,621
Consumable: Stationery printing and office supplies	6,443	669	-446	6,666	6,247	419	93.7%	6,334	5,918
Operating leases	25,936	1,608	-	27,544	27,384	160	99.4%	29,331	28,420
Property payments	102,322	-3,331	-1,857	97,134	85,424	11,710	87.9%	90,348	88,830
Travel and subsistence	31,774	4,964	2,805	39,543	42,694	-3,151	108.0%	37,230	40,315
Training and development	15,514	-3,211	15,324	27,627	20,293	7,334	73.5%	9,738	25,411
Operating payments	6,444	-3,528	-	2,916	4,100	-1,184	140.6%	5,623	4,722
Venues and facilities	1,946	-90	-	1,856	1,571	285	84.6%	2,610	14,288
Transfers and subsidies	543,203	-	-9,180	534,023	512,616	21,407	96.0%	531,725	434,316
Departmental agencies and accounts	15,607	-	-15,607	-	-	-	-	35,802	-
Departmental agencies and accounts	15,607	-	-15,607	-	-	-	-	35,802	-

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Appropriation per economic classification continued									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Non-profit institutions	493,956	-	-	493,956	474,019	19,937	96.0%	464,243	403,821
Households	33,640	-	6,427	40,067	38,597	1,470	96.3%	31,680	30,495
Social benefits	8,650	-	6,427	15,077	15,577	-500	103.3%	6,597	6,095
Other transfers to households	24,990	-	-	24,990	23,020	1,970	92.1%	25,083	24,400
Payments for capital assets	120,193	-	-	120,193	86,846	33,347	72.3%	139,320	134,695
Buildings and other fixed structures	44,250	-750	-	43,500	25,674	17,826	59.0%	80,227	79,289
Buildings	42,684	-	-	42,684	24,680	18,004	57.8%	80,227	79,289
Other fixed structure	1,566	-750	-	816	994	-178	121.8%	-	-
Machinery and equipment	62,666	-329	-	62,337	49,258	13,079	79.0%	49,574	45,893
Transport equipment	36,041	706	-	36,747	36,539	208	99.4%	34,036	34,036
Other machinery and equipment	26,625	-1,035	-	25,590	12,689	12,901	49.6%	15,538	11,857
Intangible assets	13,277	1,079	-	14,356	11,914	2,442	83.0%	9,519	9,513
Payment for financial assets	-	-	-	-	5,021	-5,021	-	-	6,923
Total	2,642,011	-	-	2,642,011	2,516,449	125,562	95.2%	2,403,619	2,360,311

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 1: ADMINISTRATION									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Sub programme									
1. OFFICE OF THE MEC	7,095	-	-	7,095	7,210	-115	101.6%	6,811	6,810
2. CORPORATE SERVICES	315,436	-	-4,469	310,967	286,690	24,277	92.2%	300,777	300,605
3. DISTRICT MANAGEMENT	151,452	-	772	152,224	147,498	4,726	96.9%	138,394	135,394
Total for sub programmes	473,983	-	-3,697	470,286	441,398	28,888	93.9%	445,982	442,809
Programme 1 Economic classification									
Current payments	395,107	-	-10,124	384,983	377,281	7,702	98.0%	379,725	374,617
Compensation of employees	317,765	-	-7,404	310,361	303,862	6,499	97.9%	293,489	292,101
Salaries and wages	253,758	-	-5,022	248,736	262,287	-13,551	105.4%	234,719	253,154
Social contributions	64,007	-	-2,382	61,625	41,575	20,050	67.5%	58,770	38,947
Goods and services	77,342	-	-2,720	74,622	73,419	1,203	98.4%	86,236	82,516
Administrative fees	78	-	-	78	26	52	33.3%	78	80
Advertising	1,149	370	-	1,519	1,274	245	83.9%	1,678	1,421
Minor assets	115	92	-	207	101	106	48.8%	258	143
Audit costs: External	11,904	100	-	12,004	11,923	81	99.3%	6,890	6,876
Bursaries: Employees	1,528	-	-	1,528	1,527	1	99.9%	1,400	1,389
Catering: Departmental activities	932	230	-	1,162	1,086	76	93.5%	1,169	958
Communication	14,244	-293	-772	13,179	12,733	446	96.6%	4,985	4,691
Computer services	-	-	-	-	-	-	-	9,900	9,864
Consultants: Business and advisory services	2,194	-260	-417	1,517	1,307	210	86.2%	4,125	3,250

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 1 Economic classification continued									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000		R'000		R'000		R'000		R'000
Legal services	3,355	-	-	3,355	3,356	-1	100.0%	5,455	5,455
Contractors	1,217	-798	-	419	381	38	90.9%	423	481
Fleet services	10,148	-687	-	9,461	9,462	-1	100.0%	5,074	5,073
Inventory: Fuel, oil and gas	3	-3	-	-	-	-	-	-	-
Inventory: Other supplies	2	-	-	2	-	2	-	-	-
Consumable supplies	1,046	13	-	1,059	995	64	94.0%	1,010	1,023
Consumable: Stationery printing and office supplies	2,284	695	-446	2,533	2,506	27	98.9%	2,066	1,971
Operating leases	-	249	-	249	247	2	99.2%	5,285	5,131
Property payments	8,327	2,449	-1,857	8,919	8,743	176	98.0%	16,495	15,998
Travel and subsistence	10,710	1,181	772	12,663	13,029	-366	102.9%	12,384	12,024
Training and development	2,176	-	-	2,176	2,129	47	97.8%	1,663	1,575
Operating payments	5,469	-3,394	-	2,075	2,106	-31	101.5%	5,211	4,515
Venues and facilities	461	56	-	517	488	29	94.4%	687	598
Transfers and subsidies	9,150	-	6,427	15,577	15,577	-	100.0%	7,647	7,647
Households	9,150	-	6,427	15,577	15,577	-	100.0%	7,647	7,647
Social benefits	8,650	-	6,427	15,077	15,577	-500	103.3%	6,252	6,100

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 1 Economic classification continued									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000		R'000		R'000		R'000		R'000
Other transfers to households	500	-	-	500	-	500	-	1,395	1,547
Payments for capital assets	69,726	-	-	69,726	48,540	21,186	69.6%	58,610	56,888
Buildings and other fixed structures	44,250	-750	-	43,500	25,674	17,826	59.0%	35,212	34,459
Buildings	42,684	-	-	42,684	24,680	18,004	57.8%	35,212	34,459
Other Fixed Structure	1,566	-750	-	816	994	-178	121.8%	-	-
Machinery and equipment	12,199	750	-	12,949	12,031	918	92.9%	13,879	12,916
Transport equipment	10,195	-	-	10,195	10,195	-	100.0%	10,359	10,359
Other machinery and equipment	2,004	750	-	2,754	1,836	918	66.7%	3,520	2,557
Intangible assets	13,277	-	-	13,277	10,835	2,442	81.6%	9,519	9,513
Payment for financial assets	-	-	-	-	-	-	-	-	3,657
Total	473,983	-	-3,697	470,286	441,398	28,888	93.9%	445,982	442,809

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 1.1 OFFICE OF THE MEC									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Economic classification									
Current payments	7,095	-	-	7,095	7,210	-115	101.6%	6,811	6,810
Compensation of employees	4,782	-	-	4,782	4,936	-154	103.2%	4,098	4,250
Goods and services	2,313	-	-	2,313	2,274	39	98.3%	2,713	2,560
Total	7,095	-	-	7,095	7,210	-115	101.6%	6,811	6,810

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 1.2 CORPORATE SERVICES									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Economic classification									
Current payments	236,694	-	-10,896	225,798	222,616	3,182	98.6%	234,568	232,484
Compensation of employees	167,688	-	-7,404	160,284	158,266	2,018	98.7%	157,305	158,442
Goods and services	69,006	-	-3,492	65,514	64,350	1,164	98.2%	77,263	74,042
Transfers and subsidies	9,150	-	6,427	15,577	15,577	-	100.0%	7,599	7,576
Households	9,150	-	6,427	15,577	15,577	-	100.0%	7,599	7,576
Payments for capital assets	69,592	-	-	69,592	48,497	21,095	69.7%	58,610	56,888
Buildings and other fixed structures	44,250	-750	-	43,500	25,674	17,826	59.0%	35,212	34,459
Machinery and equipment	12,065	750	-	12,815	11,988	827	93.5%	13,879	12,916
Intangible assets	13,277	-	-	13,277	10,835	2,442	81.6%	9,519	9,513
Payment for financial assets	-	-	-	-	-	-	-	-	3,657
Total	315,436	-	-4,469	310,967	286,690	24,277	92.2%	300,777	300,605

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 1.3 DISTRICT MANAGEMENT									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Economic classification	151,318	-	772	152,090	147,455	4,635	97.0%	138,346	135,323
Current payments	145,295	-	-	145,295	140,660	4,635	96.8%	132,086	129,409
Compensation of employees									
Goods and services	6,023	-	772	6,795	6,795	-	100.0%	6,260	5,914
Transfers and subsidies	-	-	-	-	-	-	-	48	71
Households	-	-	-	-	-	-	-	48	71
Payments for capital assets	134	-	-	134	43	91	32.1%	-	-
Machinery and equipment	134	-	-	134	43	91	32.1%	-	-
Total	151,452	-	772	152,224	147,498	4,726	96.9%	138,394	135,394

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 2: SOCIAL WELFARE SERVICES									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Sub programme									
1. MANAGEMENT AND SUPPORT	257,679	-5,203	-156	252,320	239,960	12,360	95.1%	262,219	259,635
2. SERVICES TO OLDER PERSONS	191,227	5,203	1,471	197,901	190,612	7,289	96.3%	162,108	162,104
3. SERVICES TO PERSONS WITH DISABILITIES	80,044	-	-1,595	78,449	76,362	2,087	97.3%	73,289	72,744
4. HIV AND AIDS	131,523	-	834	132,357	126,413	5,944	95.5%	114,150	113,367
5. SOCIAL RELIEF	44,579	-	-	44,579	41,184	3,395	92.4%	39,831	39,389
Total for sub programmes	705,052	-	554	705,606	674,531	31,075	95.6%	651,597	647,239
Programme 2 Economic classification									
Current payments	542,165	-	1,803	543,968	528,186	15,782	97.1%	438,484	437,450
Compensation of employees	341,484	-	-	341,484	329,860	11,624	96.6%	302,390	301,357
Salaries and wages	294,558	-	-	294,558	279,329	15,229	94.8%	252,946	255,672
Social contributions	46,926	-	-	46,926	50,531	-3,605	107.7%	49,444	45,685
Goods and services	200,681	-	1,803	202,484	198,326	4,128	98.0%	136,094	136,093
Advertising	308	-2	-	306	290	16	94.4%	152	120
Minor assets	978	-741	-	237	154	83	65.0%	116	104

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 2 Economic classification continued									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Catering: Departmental activities	1,212	98	-	1,310	1,154	156	88.1%	1,543	1,346
Communication	9,788	-16	-	9,772	9,442	330	96.6%	18,187	18,041
Computer services	19,860	-	-1,514	18,346	18,244	102	99.4%	6,990	6,948
Consultants: Business and advisory services	-	470	-	470	468	2	99.6%	-	-
Legal services	-	1,627	-237	1,390	1,336	54	96.1%	-	-
Contractors	43	90	-	133	126	7	94.7%	78	65
Agency and support / outsourced services	49,289	5,040	2,720	57,049	53,108	3,941	93.1%	2,246	2,090
Fleet services	-	5,696	-	5,696	5,287	409	92.8%	5,455	5,455
Inventory: Clothing material and supplies	9	-	-	9	-	9	-	18	-
Inventory: Fuel, oil and gas	35	-2	-	33	-	33	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	4	-
Inventory: Materials and supplies	88	-	-	88	-1	89	-1.1%	1	-
Inventory: Medical supplies	-	-	-	-	-	-	-	115	-
Inventory: Medicine	-	-	-	-	-	-	-	23	-

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 2 Economic classification continued									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Inventory other suppliers	220	5	-	225	-	225	-	-	-
Consumable supplies	316	67	-	383	901	-518	235.2%	578	690
Consumable: Stationery printing and office supplies	2,186	7	-	2,193	2,029	164	92.5%	2,211	2,032
Operating leases	25,936	-	-	25,936	25,811	125	99.5%	23,846	23,286
Property payments	83,009	-13,063	-	69,946	69,341	605	99.1%	65,726	65,541
Travel and subsistence	6,201	688	834	7,723	9,444	-1,721	122.3%	7,440	9,115
Training and development	825	-5	-	820	291	529	35.5%	824	802
Operating payments	107	-	-	107	654	-547	611.2%	21	7
Venues and facilities	271	41	-	312	247	65	79.2%	520	451
Transfers and subsidies	127,832	-	-1,249	126,583	123,236	3,347	97.4%	150,302	149,753
Non-profit institutions	119,883	-	-1,249	118,634	116,049	2,585	97.8%	142,869	142,862
Households	7,949	-	-	7,949	7,187	762	90.4%	7,433	6,891
Other transfers to households	7,949	-	-	7,949	7,187	762	90.4%	7,433	6,891
Payments for capital assets	35,055	-	-	35,055	23,109	11,946	65.9%	62,811	60,036
Buildings and other fixed structures	-	-	-	-	-	-	-	45,015	44,830
Buildings	-	-	-	-	-	-	-	45,015	44,830

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 2 Economic classification continued									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Machinery and equipment	35,055	-1,079	-	33,976	22,030	11,946	64.8%	17,796	15,206
Transport equipment	10,600	706	-	11,306	11,306	-	100.0%	8,431	8,431
Other machinery and equipment	24,455	-1,785	-	22,670	10,724	11,946	47.3%	9,365	6,775
Software and other intangible assets	-	1,079	-	1,079	1,079	-	100.0%	-	-
Total	705,052	-	554	705,606	674,531	31,075	95.6%	651,597	647,239

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 2.1 MANAGEMENT AND SUPPORT									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Economic classification									
Current payments	222,624	-5,203	-156	217,265	216,851	414	99.8%	199,408	199,599
Compensation of employees	76,261	-	1,595	77,856	77,791	65	99.9%	69,940	71,719
Goods and services	146,363	-5,203	-1,751	139,409	139,060	349	99.7%	129,468	127,880
Payments for capital assets	35,055	-	-	35,055	23,109	11,946	65.9%	62,811	60,036
Buildings and other fixed structures	-	-	-	-	-	-	-	45,015	44,830
Machinery and equipment	35,055	-1,079	-	33,976	22,030	11,946	64.8%	17,796	15,206
Software and other intangible assets	-	1,079	-	1,079	1,079	-	100.0%	-	-
Total	257,679	-5,203	-156	252,320	239,960	12,360	95.1%	262,219	259,635

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 2.2 SERVICES TO OLDER PERSONS									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	115,661	5,203	2,720	123,584	118,788	4,796	96.1%	67,064	66,420
Compensation of employees	64,978	-	-	64,978	63,630	1,348	97.9%	63,336	62,331
Goods and services	50,683	5,203	2,720	58,606	55,158	3,448	94.1%	3,728	4,089
Transfers and subsidies	75,566	-	-1,249	74,317	71,824	2,493	96.6%	95,044	95,684
Non-profit institutions	75,566	-	-1,249	74,317	71,824	2,493	96.6%	94,441	95,087
Households	-	-	-	-	-	-	-	603	597
Total	191,227	5,203	1,471	197,901	190,612	7,289	96.3%	162,108	162,104

Subprogramme: 2.3 SERVICES TO PERSONS WITH DISABILITIES									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	52,845	-	-1,595	51,250	49,255	1,995	96.1%	43,856	43,965
Compensation of employees	50,869	-	-1,595	49,274	47,438	1,836	96.3%	42,113	42,027
Goods and services	1,976	-	-	1,976	1,817	159	92.0%	1,743	1,938
Transfers and subsidies	27,199	-	-	27,199	27,107	92	99.7%	29,433	28,779
Non-profit institutions	27,199	-	-	27,199	27,107	92	99.7%	29,162	28,509
Households	-	-	-	-	-	-	-	271	270
Total	80,044	-	-1,595	78,449	76,362	2,087	97.3%	73,289	72,744

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 2.4 HIV AND AIDS									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	114,405	-	834	115,239	109,295	5,944	94.8%	94,171	93,388
Compensation of employees	113,340	-	-	113,340	107,396	5,944	94.8%	93,420	91,633
Goods and services	1,065	-	834	1,899	1,899	-	100.0%	751	1,755
Transfers and subsidies	17,118	-	-	17,118	17,118	-	100.0%	19,979	19,979
Non-profit institutions	17,118	-	-	17,118	17,118	-	100.0%	19,266	19,266
Households	-	-	-	-	-	-	-	713	713
Total	131,523	-	834	132,357	126,413	5,944	95.5%	114,150	113,367

Subprogramme: 2.5 SOCIAL RELIEF									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	36,630	-	-	36,630	33,997	2,633	92.8%	33,985	34,078
Compensation of employees	36,036	-	-	36,036	33,605	2,431	93.3%	33,581	33,647
Goods and services	594	-	-	594	392	202	66.0%	404	431
Transfers and subsidies	7,949	-	-	7,949	7,187	762	90.4%	5,846	5,311
Households	7,949	-	-	7,949	7,187	762	90.4%	5,846	5,311
Total	44,579	-	-	44,579	41,184	3,395	92.4%	39,831	39,389

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 3: CHILDREN AND FAMILIES									
	2017/18						2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Sub programme									
1. MANAGEMENT AND SUPPORT	40,645	-	-	40,645	39,329	1,316	96.8%	46,786	46,786
2. CARE AND SERVICES TO FAMILIES	73,405	-	3,027	76,432	76,141	291	99.6%	65,943	65,940
3. CHILD CARE AND PROTECTION	133,631	-	-80,581	53,050	46,887	6,163	88.4%	162,869	160,580
4. EARLY CHILDHOOD DEV AND PARTIAL CARE	311,869	-	1,807	313,676	288,336	25,340	91.9%	237,927	232,997
5. CHILD AND YOUTH CARE CENTERS	175,106	-	77,113	252,219	250,257	1,962	99.2%	99,228	96,054
6. COMMUNITY – BASED CARE SERVICES FOR CHILDREN	31,086	-	11	31,097	30,211	886	97.2%	23,276	16,950
Total for sub programmes	765,742	-	1,377	767,119	731,161	35,958	95.3%	636,029	619,307

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 3 Economic classification									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	437,294	-	917	438,211	419,604	18,607	95.8%	373,301	405,538
Compensation of employees	413,006	-	-	413,006	405,944	7,062	98.3%	359,068	343,321
Salaries and wages	350,273	-	4,821	355,094	343,399	11,695	96.7%	298,978	289,553
Social contributions	62,733	-	-4,821	57,912	62,545	-4,633	108.0%	60,090	53,768
Goods and services	24,288	-	917	25,205	13,660	11,545	54.2%	14,233	62,217
Advertising	709	-196	-	513	449	64	87.5%	505	258
Minor assets	145	13	-	158	98	60	62.0%	118	39
Catering: Departmental activities	373	32	-	405	264	141	65.2%	449	395
Communication	46	-12	-	34	2	32	5.9%	45	11
Legal services	-	-	-	-	-	-	-	585	584
Contractors	46	-12	-	34	28	6	82.4%	36	28
Agency and support / outsourced services	5,172	1,047	-	6,219	3,716	2,503	59.8%	4,454	52,336
Inventory: Clothing material and supplies	-	-	-	-	-	-	-	22	-
Inventory: Food and food supplies	16	-	-	16	-	16	-	16	1
Inventory: Fuel, oil and gas	15	-4	-	11	-	11	-	-	-
Inventory: Materials and supplies	22	4	-	26	1	25	3.8%	29	-

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 3 Economic classification									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	437,294	-	917	438,211	419,604	18,607	95.8%	373,301	405,538
Inventory: Medical supplies	-	-	-	-	-	-	-	92	5
Inventory: Other supplies	238	-6	-	232	-	232	-	-	-
Consumable supplies	652	34	-	686	889	-203	129.6%	700	793
Consumable: Stationery printing and office supplies	424	-25	-	399	348	51	87.2%	279	245

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 3 Economic classification continued									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Property payments	10,370	-1	-	10,369	104	10,265	1.0%	1,834	1,398
Travel and subsistence	2,623	209	917	3,749	5,092	-1,343	135.8%	3,335	4,654
Training and development	3,148	-1,061	-	2,087	2,087	-	100.0%	1,499	1,289
Operating payments	205	-16	-	189	514	-325	272.0%	102	63
Venues and facilities	84	-6	-	78	68	10	87.2%	133	118
Transfers and subsidies	328,448	-	442	328,890	311,540	17,350	94.7%	262,723	213,514
Non-profit institutions	326,448	-	442	326,890	309,540	17,350	94.7%	260,378	211,759
Households	2,000	-	-	2,000	2,000	-	100.0%	2,345	1,755
Social benefits	-	-	-	-	-	-	-	345	-5
Other transfers to households	2,000	-	-	2,000	2,000	-	100.0%	2,000	1,760
Payments for capital assets	-	-	18	18	17	1	94.4%	5	5
Machinery and equipment	-	-	18	18	17	1	94.4%	5	5
Other machinery and equipment	-	-	18	18	17	1	94.4%	5	5
Payment for financial assets	-	-	-	-	-	-	-	-	250
Total	765,742	-	1,377	767,119	731,161	35,959	95.3%	636,029	619,307

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 3.1 MANAGEMENT AND SUPPORT									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	40,645	-	-	40,645	39,329	1,316	96.8%	46,786	46,536
Compensation of employees	35,965	-	-	35,965	35,707	258	99.3%	41,440	42,284
Goods and services	4,680	-	-	4,680	3,622	1,058	77.4%	5,346	4,252
Payment for financial assets	-	-	-	-	-	-	-	-	250
Total	40,645	-	-	40,645	39,329	1,316	96.8%	46,786	46,786

Subprogramme: 3.2 CARE AND SERVICES TO FAMILIES									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	65,595	-	2,585	68,180	67,888	292	99.6%	58,561	58,524
Compensation of employees	65,056	-	1,905	66,961	66,670	291	99.6%	58,220	57,625
Goods and services	539	-	680	1,219	1,218	1	99.9%	341	899
Transfers and subsidies	7,810	-	442	8,252	8,253	-1	100.0%	7,382	7,416
Non-profit institutions	7,810	-	442	8,252	8,253	-1	100.0%	7,382	7,416
Total	73,405	-	3,027	76,432	76,141	291	99.6%	65,943	65,940

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VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 3.3 CHILD CARE AND PROTECTION									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	91,487	-	-79,576	11,911	7,559	4,352	63.5%	123,253	119,625
Compensation of employees	90,404	-	-79,576	10,828	7,119	3,709	65.7%	121,984	118,140
Goods and services	1,083	-	-	1,083	440	643	40.6%	1,269	1,485
Transfers and subsidies	42,144	-	-1,005	41,139	39,328	1,811	95.6%	39,616	40,955
Non-profit institutions	42,144	-	-1,005	41,139	39,328	1,811	95.6%	39,616	40,983
Households	-	-	-	-	-	-	-	-	-28
Total	133,631	-	-80,581	53,050	46,887	6,163	88.4%	162,869	160,580

Subprogramme: 3.4 EARLY CHILDHOOD DEV AND PARTIAL CARE									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	91,077	-	1,807	92,884	83,070	9,814	89.4%	69,974	111,567
Compensation of employees	80,223	-	1,951	82,174	82,185	-11	100.0%	69,628	62,679
Goods and services	10,854	-	-144	10,710	885	9,826	8.3%	346	48,888
Transfers and subsidies	220,792	-	-	220,792	205,266	15,526	93.0%	167,953	121,430
Non-profit institutions	218,792	-	-	218,792	203,266	15,526	92.9%	165,608	119,647
Households	2,000	-	-	2,000	2,000	-	100.0%	2,345	1,783
Total	311,869	-	1,807	313,676	288,336	25,340	91.9%	237,927	232,997

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 3.5 CHILD AND YOUTH CARE CENTRES									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Economic classification									
Current payments	129,612	-	76,090	205,702	203,741	1,961	99.0%	59,816	60,954
Compensation of employees	122,695	-	75,720	198,415	196,472	1,943	99.0%	53,092	54,431
Goods and services	6,917	-	370	7,287	7,269	18	99.8%	6,724	6,523
Transfers and subsidies	45,494	-	1,005	46,499	46,499	-	100.0%	39,407	35,095
Non-profit institutions	45,494	-	1,005	46,499	46,499	-	100.0%	39,407	35,095
Households	-	-	18	18	17	1	94.4%	5	5
Payments for capital assets	-	-	18	18	17	1	94.4%	5	5
Machinery and equipment	-	-	18	18	17	1	94.4%	5	5
Total	175,106	-	77,113	252,219	250,257	1,962	99.2%	99,228	96,054

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 3.6 COMMUNITY – BASED CARE SERVICES FOR CHILDREN									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Economic classification									
Current payments	18,878	-	11	18,889	18,017	872	95.4%	14,911	8,332
Compensation of employees	18,663	-	-	18,663	17,791	872	95.3%	14,704	8,162
Goods and services	215	-	11	226	226	-	100.0%	207	170
Transfers and subsidies	12,208	-	-	12,208	12,194	14	99.9%	8,365	8,618
Non-profit institutions	12,208	-	-	12,208	12,194	14	99.9%	8,365	8,618
Total	31,086	-	11	31,097	30,211	886	97.2%	23,276	16,950

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 4: RESTORATIVE SERVICES									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Sub programme									
1. MANAGEMENT AND SUPPORT	22,224	-	2,093	24,317	22,635	1,682	93.1%	31,462	31,462
2. CRIME PREVENTION AND SUPPORT	188,193	-	-2,042	186,151	177,077	9,074	95.1%	165,460	159,810
3. VICTIM EMPOWERMENT	106,102	-	557	106,659	106,146	513	99.5%	99,169	97,265
4. SUBSTANCE ABUSE PREVENTION AND REHABILITATION	82,762	-	181	82,943	73,611	9,332	88.7%	62,208	61,664
Total for sub programmes	399,281	-	789	400,070	379,469	20,601	94.9%	358,299	350,201

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 4 Economic classification continued									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	351,490	-	-	351,490	325,876	25,614	92.7%	296,405	297 935
Compensation of employees	310,888	-	-	310,888	294,770	16,118	94.8%	278,394	270,692
Salaries and wages	265,382	-	-	265,382	248,102	17,280	93.5%	237,297	227,625
Social contributions	45,506	-	-	45,506	46,668	-1,162	102.6%	41,097	43,067
Goods and services	40,602	-	-	40,602	31,106	9,496	76.6%	18,011	27 243
Advertising	37	-5	-	32	9	23	28.1%	108	50
Minor assets	662	325	-	987	442	545	44.8%	532	305
Catering: Departmental activities	1,326	113	-	1,439	1,224	215	85.1%	800	757
Communication	159	-11	-	148	38	110	25.7%	95	41
Contractors	212	3	-	215	190	25	88.4%	211	194
Agency and support / outsourced services	25,769	-664	-	25,105	18,171	6,934	72.4%	4,655	15 046
Inventory: Clothing material and supplies	25	20	-	45	-	45	-	25	-
Inventory: Fuel and Gas	103	-59	-	44	-	44	-	-	-
Inventory: Material and Suppliers	136	27	-	163	-	163	-	100	-
Medical Suppliers	-	-	-	-	-	-	-	30	-

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 4 Economic classification continued									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Inventory: Other supplies	310	11	-	321	-	321	-	-	-
Consumable supplies	1,973	323	-	2,296	2,577	-281	112.2%	2,012	2,089
Consumable: Stationery printing and office supplies	927	-23	-	904	763	141	84.4%	954	901
Property payments	609	39	-	648	520	128	80.2%	1,742	1,539
Travel and subsistence	4,780	271	43	5,094	5,033	61	98.8%	4,497	4,275
Training and development	2,665	-80	-43	2,542	1,401	1,141	55.1%	1,523	1,427
Operating payments	393	-88	-	305	478	-173	156.7%	161	59
Venues and facilities	516	-202	-	314	260	54	82.8%	566	560
Transfers and subsidies	47,625	-	807	48,432	48,430	2	100.0%	61,842	49 997
Non-profit institutions	47,625	-	807	48,432	48,430	2	100.0%	60,996	49 200
Households	-	-	-	-	-	-	-	846	797
Other transfers to households	-	-	-	-	-	-	-	846	797
Payments for capital assets	166	-	-18	148	142	6	95.9%	52	52
Machinery and equipment	166	-	-18	148	142	6	95.9%	52	52

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 4 Economic classification continued									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Other machinery and equipment	166	-	-18	148	142	6	95.9%	52	52
Payment for financial assets	-	-	-	-	5,021	-5,021	-	-	2,217
Total	399,281	-	789	400,070	379,469	20,601	94.9%	358,299	350,201

Subprogramme: 4.1 MANAGEMENT AND SUPPORT									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Economic classification									
Current payments	22,224	-	2,093	24,317	22,635	1,682	93.1%	31,462	29,245
Compensation of employees	18,165	-	2,136	20,301	20,308	-7	100.0%	26,791	25,782
Goods and services	4,059	-	-43	4,016	2,327	1,689	57.9%	4,671	3,463
Payment for financial assets	-	-	-	-	-	-	-	-	2,217
Total	22,224	-	2,093	24,317	22,635	1,682	93.1%	31,462	31,462

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 4.2 CRIME PREVENTION AND SUPPORT									
2017/18							2016/17		
Economic classification	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	184,715	-	-2,136	182,579	168,479	14,100	92.3%	150,845	157 007
Compensation of employees	154,106	-	-2,136	151,970	145,243	6,727	95.6%	140,842	136,698
Goods and services	30,609	-	-	30,609	23,236	7,373	75.9%	10,003	20 309
Transfers and subsidies	3,402	-	112	3,514	3,513	1	100.0%	14,563	2 768
Non-profit institutions	3,402	-	112	3,514	3,513	1	100.0%	14,563	2 768
Payments for capital assets	76	-	-18	58	64	-6	110.3%	52	35
Machinery and equipment	76	-	-18	58	64	-6	110.3%	52	35
Payment for financial assets	-	-	-	-	5,021	-5,021	-	-	-
Total	188,193	-	-2,042	186,151	177,077	9,074	95.1%	165,460	159,810

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 4.3 VICTIM EMPOWERMENT									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	70,908	-	43	70,951	70,439	512	99.3%	60,900	58,993
Compensation of employees	69,353	-	-	69,353	68,841	512	99.3%	59,508	57,442
Goods and services	1,555	-	43	1,598	1,598	-	100.0%	1,392	1,551
Transfers and subsidies	35,174	-	514	35,688	35,687	1	100.0%	38,269	38,272
Non-profit institutions	35,174	-	514	35,688	35,687	1	100.0%	37,423	37,475
Households	-	-	-	-	-	-	-	846	797
Payments for capital assets	20	-	-	20	20	-	100.0%	-	-
Machinery and equipment	20	-	-	20	20	-	100.0%	-	-
Total	106,102	-	557	106,659	106,146	513	99.5%	99,169	97,265

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Subprogramme: 4.4 SUBSTANCE ABUSE PREVENTION AND REHABILITATION									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Economic classification	73,643	-	-	73,643	64,323	9,320	87.3%	53,198	52,690
Current payments	69,264	-	-	69,264	60,378	8,886	87.2%	51,253	50,770
Compensation of employees									
Goods and services	4,379	-	-	4,379	3,945	434	90.1%	1,945	1,920
Transfers and subsidies	9,049	-	181	9,230	9,230	-	100.0%	9,010	8,957
Non-profit institutions	9,049	-	181	9,230	9,230	-	100.0%	9,010	8,957
Payments for capital assets	70	-	-	70	58	12	82.9%	-	17
Machinery and equipment	70	-	-	70	58	12	82.9%	-	17
Total	82,762	-	181	82,943	73,611	9,332	88.7%	62,208	61,664

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 5: DEVELOPMENT AND RESEARCH									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Sub programme									
1. MANAGEMENT AND SUPPORT	72,677	-	222	72,899	70,994	1,904	97.4%	81,986	81,984
2. COMMUNITY MOBILISATION	26,735	-	53	26,788	26,787	1	100.0%	24,238	24,237
3. INSTITUTIONAL CAPACITY BUILDING AND SUPPORT FOR NPO'S	41,173	-	427	41,600	36,469	5,131	87.7%	69,487	62,894
4. POVERTY ALLEVIATION AND SUSTAINABLE LIVELIHOODS	59,048	-	28	59,076	59,032	44	99.9%	48,156	45,866
5. COMMUNITY BASED RESEARCH AND PLANNING	13,021	-	318	13,339	13,216	123	99.1%	9,053	9,053
6. YOUTH DEVELOPMENT	43,948	-	45	43,993	42,723	1,270	97.1%	40,297	40,297
7. WOMEN DEVELOPMENT	28,821	-	-574	28,247	28,246	1	100.0%	27,609	25,538
8. POPULATION POLICY PROMOTION	9,995	-	458	10,453	10,444	9	99.9%	8,984	8,984
Total for sub programmes	295,418	-	977	296,395	287,912	8,483	97.1%	309,810	298,853

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 5 Economic classification									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	250,024	-	16,584	266,608	259,041	7,567	97.2%	242,757	266,940
Compensation of employees	207,311	-	978	208,289	208,287	2	100.0%	196,269	191,516
Salaries and wages	174,997	-	691	175,688	174,952	736	99.6%	137,536	160,692
Social contributions	32,314	-	287	32,601	33,335	-734	102.3%	58,733	30,824
Goods and services	42,713	-	15,606	58,319	50,754	7,565	87.0%	46,488	75,424
Administrative Fees	-	-	-	-	-	-	-	-	1,125
Advertising	9	-	-	9	9	-	100.0%	221	221
Minor assets	-	473	-	473	431	42	91.1%	121	75
Catering: Departmental activities	1,354	226	-	1,580	1,540	40	97.5%	2,306	2,268
Communication	8,695	-8,414	-	281	177	104	63.0%	10,431	10,306
Computer services	1,649	-	-	1,649	1,458	191	88.4%	3,756	3,756
Consultants: Business and advisory services	60	-40	-	20	-	20	-	-	-
Contractors	15	10	-	25	8	17	32.0%	74	59
Fleet services	15,237	-1,420	-	13,817	13,129	688	95.0%	9,289	9,253
Consumable supplies	21	5	-	26	21	5	80.8%	80	26
Consumable: Stationery printing and office supplies	622	15	-	637	602	35	94.5%	824	774
Operating Leases	-	1,359	-	1,359	1,326	33	97.6%	200	3

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme 5 Economic classification continued									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Property Payments	7	7,245	-	7,252	6,716	536	92.6%	4,551	4,354
Travel and Subsistence	7,460	2,615	239	10,314	10,096	218	97.9%	9,574	10,247
Training and Development	6,700	-2,065	15,367	20,002	14,384	5,618	71.9%	4,229	20,318
Operating payments	270	-30	-	240	348	-108	145.0%	128	78
Venues and facilities	614	21	-	635	509	126	80.2%	704	12,561
Transfers and subsidies	30,148	-	-15,607	14,541	13,833	708	95.1%	49,211	13,405
Departmental agencies and accounts	15,607	-	-15,607	-	-	-	-	35,802	-
Departmental agencies (non-business entities)	15,607	-	-15,607	-	-	-	-	35,802	-
Households	14,541	-	-	14,541	13,833	708	95.1%	13,409	13,405
Other transfers to households	14,541	-	-	14,541	13,833	708	95.1%	13,409	13,405
Payments for capital assets	15,246	-	-	15,246	15,038	208	98.6%	17,842	17,709
Machinery and equipment	15,246	-	-	15,246	15,038	208	98.6%	17,842	17,709
Transport equipment	15,246	-	-	15,246	15,038	208	98.6%	15,246	15,246
Other machinery and equipment	-	-	-	-	-	-	-	2,596	2,463
Payment for financial assets	-	-	-	-	-	-	-	-	799
Total	295,418	-	977	296,395	287,912	8,483	97.1%	309,810	298,853

APPROPRIATION STATEMENT
for the year ended 31 March 2018

Sub programme: 5.2: COMMUNITY MOBILISATION									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	26,735	-	53	26,788	26,787	1	100.0%	24,238	24,237
Compensation of employees	26,324	-	-102	26,222	26,222	-	100.0%	24,056	23,911
Goods and services	411	-	155	566	565	1	99.8%	182	326
Total	26,735	-	53	26,788	26,787	1	100.0%	24,238	24,237

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VOTE 4**

**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Sub programme: 5.3: INSTITUTIONAL CAPACITY BUILDING AND SUPPORT FOR NPO'S									
2017/18							2016/17		
Economic classification	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	25,566	-	16,034	41,600	36,469	5,131	87.7%	33,685	62,894
Compensation of employees	24,879	-	210	25,089	25,090	-1	100.0%	32,551	31,871
Goods and services	687	-	15,824	16,511	11,379	5,132	68.9%	1,134	31,023
Interest and rent on land									
Transfers and subsidies	15,607	-	-15,607	-	-	-	-	35,802	-
Provinces and municipalities									
Departmental agencies and accounts	15,607	-	-15,607	-	-	-	-	35,802	-
Total	41,173	-	427	41,600	36,469	5,131	87.7%	69,487	62,894

Sub programme: 5.4: POVERTY ALLEVIATION AND SUSTAINABLE LIVELIHOOD									
2017/18							2016/17		
Economic classification	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	49,371	-	28	49,399	49,367	32	99.9%	40,054	37,768
Compensation of employees	47,996	-	28	48,024	48,024	-	100.0%	38,837	36,129
Goods and services	1,375	-	-	1,375	1,343	32	97.7%	1,217	1,639
Transfers and subsidies	9,677	-	-	9,677	9,665	12	99.9%	8,102	8,098
Households	9,677	-	-	9,677	9,665	12	99.9%	8,102	8,098
Total	59,048	-	28	59,076	59,032	44	99.9%	48,156	45,866

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Sub programme: 5.5: COMMUNITY BASED RESEARCH AND PLANNING									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	13,021	-	318	13,339	13,216	123	99.1%	9,053	9,053
Compensation of employees	11,665	-	318	11,983	11,983	-	100.0%	8,570	8,733
Goods and services	1,356	-	-	1,356	1,233	123	90.9%	483	320
Total	13,021	-	318	13,339	13,216	123	99.1%	9,053	9,053

Sub programme: 5.6: YOUTH DEVELOPMENT									
2017/18							2016/17		
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	41,632	-	45	41,677	41,103	574	98.6%	37,815	37,815
Compensation of employees	34,851	-	45	34,896	34,895	1	100.0%	31,143	30,850
Goods and services	6,781	-	-	6,781	6,208	573	91.5%	6,672	6,965
Transfers and subsidies	2,316	-	-	2,316	1,620	696	69.9%	2,482	2,482
Households	2,316	-	-	2,316	1,620	696	69.9%	2,482	2,482
Total	43,948	-	45	43,993	42,723	1,270	97.1%	40,297	40,297

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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Sub programme: 5.7: WOMEN DEVELOPMENT									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	26,273	-	-574	25,699	25,698	1	100.0%	24,649	22,684
Compensation of employees	24,929	-	-659	24,270	24,269	1	100.0%	22,619	20,616
Goods and services	1,344	-	85	1,429	1,429	-	100.0%	2,030	2,068
Transfers and subsidies	2,548	-	-	2,548	2,548	-	100.0%	2,825	2,825
Households	2,548	-	-	2,548	2,548	-	100.0%	2,825	2,825
Payments for capital assets	-	-	-	-	-	-	-	135	29
Machinery and equipment	-	-	-	-	-	-	-	135	29
Total	28,821	-	-574	28,247	28,246	1	100.0%	27,609	25,538

Sub programme: 5.8: POPULATION POLICY PROMOTION									
	2017/18					2016/17			
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	9,995	-	458	10,453	10,444	9	99.9%	8,984	8,984
Compensation of employees	8,763	-	458	9,221	9,220	1	100.0%	7,813	7,801
Goods and services	1,232	-	-	1,232	1,224	8	99.4%	1,171	1,183
Total	9,995	-	458	10,453	10,444	9	99.9%	8,984	8,984

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Direct charges									
Sub programme	Adjusted Appropriation	Shifting of Funds	Virement	2017/18			2016/17		
				Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
1 MEMBERS' REMUNERATION	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Total	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902
Current payments	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902
Compensation of employees	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902
Salaries and wages	2,345	-	-	2,345	1,711	634	73.0%	1,775	1,645
Social contributions	190	-	-	190	267	-77	140.5%	127	257
Total	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902

Direct charge: Statutory Appropriation									
Economic classification	Adjusted Appropriation	Shifting of Funds	Virement	2017/18			2016/17		
				Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual expenditure
Economic classification	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902
Compensation of employees	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902
Total	2,535	-	-	2,535	1,978	557	78.0%	1,902	1,902

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**NOTES TO THE APPROPRIATION STATEMENT
for the year ended 31 March 2018**

1. Detail of transfers and subsidies as per Appropriation Act (after Virement):

Detail of these transactions can be viewed in the note on Transfers and subsidies, disclosure notes and Annexure 1 (A-H) to the Annual Financial Statements.

2. Detail of specifically and exclusively appropriated amounts voted (after Virement):

Programme 1: Administration – R3. 697 million

An amount of R3. 697 million was moved from this programme to Programme 5 (R0. 976 (thousand) and Programme 2 (R2. 720 million) to defray over expenditure on compensation of employees and goods and services respectively

Programme 2: Social Welfare Services – R3. 697 million

An amount of R0. 807 (Thousand) was moved from this programme to Programme 4 to defray over expenditure on non-profit institutions. An amount of R3. 697 million was received by this programme to defray over expenditure on compensation of employees and goods & services respectively. Further to this an amount R1. 359 million was moved from this programme to Programme 3 to defray over expenditure on Non-profit institutions and goods & services respectively.

Programme 4: Restorative Services – R0. 807 (thousand)

This programme received an amount of R0. 807 (thousand) from programme 2 to defray over expenditure on non-profit institutions.

Programme 5: Development and Research – R0. 976 (Thousand)

This programme received an amount of R0. 976 (Thousand) from programme 1 to defray the cost of over expenditure on compensation of employees.

3. Detail on payments for financial assets

The Department utilised saving under Goods and Services to written off older debts which were unrecoverable. The debt write off is mainly due to fraudulently claimed social security grants prior 1 April 2018 and NGO overpayments in 2007/18 financial year.

**4. Explanations of material variances from Amounts Voted (after Virement):
COMPENSATION OF EMPLOYEES**

The Department had vacant funded posts through attrition which could not be filled in a timely manner due to lag in time in recruitment processes. Of the 252 posts in the Annual Recruitment Plan, 251 were recruited as at the end of the year under review.

GOODS AND SERVICES

The Department reclassified the both budget and expenditure from Transfers and Subsidies to Goods and Services – Agency & Support/Outsourced Services. This was emanating from the AGSA Finding of 2016/17 Financial Year. This resulted in the delay in spending for the year under review under this item thus the under-expenditure. The Department entered into the Vodacom RT-Contract which has resulted in reduced expenditure in the financial year. Legal disputes for the following services – claim for outsourced internal audit, breach of contract for the Provincial Off-Site Storage, claim for outsourced child and youth care services at Burgersdorp. Non delivery of subsidized vehicles resulting in operation costs being underspent. Delays in finalizing procurement for the implementation of Drivers Licence Training

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**NOTES TO THE APPROPRIATION STATEMENT
for the year ended 31 March 2018**

Programme for NYS. Non-payment of ECD Conditional Grant – Maintenance due to challenges in recruitment of officials to administer the grant as well as non-finalization of the procurement in the financial year under review

TRANSFERS & SUBSIDIES, HOUSEHOLDS

The Department underspent in this economic classification for the following reasons:

- funded organisations did not claim for full capacity due to lesser number of children admitted and reunification of children with their families
- Vacant posts at funded organisations were not claimed for
- Not all funded modalities were claimed by NGO/NPO's
- NGO's that did not claim for the financial year.

Machinery and equipment

Procurement for Kitchen appliances, Laundry Equipment and Office Furniture was not completed in the year under review thus contributing to the under expenditure. ICT Equipment was procured but not delivered within the financial year thus payment could not be effected.

Conditional Grant

The intake for social work grant took was supposed to have been complete place in June 2017 and the appointment the were those who decline and the recruitment had to be started afresh.

ECD grant maintenance

There were challenges on the recruitment due to the contract appointment for a period longer than one year. There were delays internally due to capacity constraints for administering the grant. The Tender processing was not finalised during the financial year under review

Subsidy component

There were delays in finalizing business process and also non-compliance on claims submitted.

4.1	Per programme	Final Appropriation	Actual Expenditure	Variance R'000	Variance as a % of Final Appropriation
	Administration	472,821	443,376	29,445	6%
	Social Welfare Services	705,606	674,531	31,075	4%
	Children and Families	767,119	731,161	35,958	5%
	Restorative Services	400,070	379,469	20,601	5%
	Development and Research	296,395	287,912	8,483	3%

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NOTES TO THE APPROPRIATION STATEMENT
for the year ended 31 March 2018

4.2	Per economic classification	Final Appropriation	Actual Expenditure	Variance	Variance as a % of Final Appropriation
		R'000	R'000	R'000	R'000
	Current payments				
	Compensation of employees	1,586,563	1,544,701	41,862	3%
	Goods and services	401,232	367,295	33,937	8%
	Transfers and subsidies				
	Non-profit institutions	493,956	474,019	19,937	4%
	Households	40,067	38,597	1,470	4%
	Payments for capital assets				
	Buildings and other fixed structures	43,500	25,674	17,826	41%
	Machinery and equipment	62,337	49,258	13,079	21%
	Intangible assets	14,356	11,914	2,442	17%
	Payments for financial assets	-	5,021	-5,021	0%
4.3	Per conditional grant	Final Appropriation	Actual Expenditure	Variance	Variance as a % of Final Appropriation
		R'000	R'000	R'000	R'000
	EPWP Integrated Grants for Prov.	2,000	2,000	-	0%
	Social Sector EPWP Incentive Grant	1,496	1,484	12	1%
	Early Childhood Development	56,365	27,315	29,050	52%
	Social Worker Employment Grant	41,649	26,194	15,455	37%
	Substance Abuse Treatment Grant	14,238	14,234	4	0%

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STATEMENT OF FINANCIAL PERFORMANCE
for the year ended 31 March 2018

	Note	2017/18 R'000	2016/17 R'000
REVENUE			
Annual appropriation	<u>1</u>	2,639,476	2,401,717
Statutory appropriation	<u>2</u>	2,535	1,902
Departmental revenue	<u>3</u>	6,400	5,033
TOTAL REVENUE		2,648,411	2,408,652
EXPENDITURE			
Current expenditure			
Compensation of employees	<u>5</u>	1,544,701	1,400,887
Goods and services	<u>6</u>	367,265	383,490
Total current expenditure		1,911,966	1,784,377
Transfers and subsidies			
Transfers and subsidies	<u>8</u>	512,616	434,316
Total transfers and subsidies		512,616	434,316
Expenditure for capital assets			
Tangible assets	<u>9</u>	74,932	125,182
Intangible assets	<u>9</u>	11,914	9,513
Total expenditure for capital assets		86,846	134,695
Payments for financial assets	<u>7</u>	5,021	6,923
TOTAL EXPENDITURE		2,516,449	2,360,311
SURPLUS/(DEFICIT) FOR THE YEAR		131,962	48,341
Reconciliation of Net Surplus/(Deficit) for the year			
Voted funds		125,562	43,308
Annual appropriation		81 041	43,002
Conditional grants		44 521	306
Departmental revenue and NRF Receipts	<u>13</u>	6,400	5,033
SURPLUS/(DEFICIT) FOR THE YEAR		131,962	48,341

EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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STATEMENT OF FINANCIAL POSITION
as at 31 March 2018

	Note	2017/18 R'000	2016/17 R'000
ASSETS			
Current assets		137,387	57,775
Cash and cash equivalents	<u>10</u>	130,278	39,411
Receivables	<u>11</u>	7,109	18,364
TOTAL ASSETS		137,387	57,775
LIABILITIES			
Current liabilities		133,504	49,085
Voted funds to be surrendered to the Revenue Fund	<u>12</u>	125,561	43,308
Departmental revenue and NRF Receipts to be surrendered to the Revenue Fund	<u>13</u>	4,704	5,757
Payables	<u>14</u>	3,237	18
Aid assistance unutilised	<u>4</u>	2	2
TOTAL LIABILITIES		133,504	49,085
NET ASSETS		3,883	8,690
Represented by:			
Recoverable revenue		3,883	8,690
TOTAL		3,883	8,690

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STATEMENT OF CHANGES IN NET ASSETS
for the year ended 31 March 2018

	<i>Note</i>	2017/18 R'000	2016/17 R'000
Recoverable Revenue			
Opening balance		8,690	14,709
Transfers:		-4,807	-6,019
Irrecoverable amounts written off	<u>7</u>	-4,289	-5 460
Debts revised		6	80
Debts recovered (included in departmental receipts)		-929	-1,125
Debts raised		405	486
Closing balance		<u>3,883</u>	<u>8,690</u>
TOTAL		<u>3,883</u>	<u>8,690</u>

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**CASH FLOW STATEMENT
for the year ended 31 March 2018**

	Note	2017/18 R'000	2016/17 R'000
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts		2,650,847	2,410,950
Annual appropriated funds received	<u>1.1</u>	2,639,476	2,401,717
Statutory appropriated funds received	<u>2</u>	2,535	1,902
Departmental revenue received	<u>3</u>	8,758	7,128
Interest received	<u>3.2</u>	78	203
Net (increase)/decrease in working capital		14,474	2,043
Surrendered to Revenue Fund		-53,198	-11,451
Current payments		-1,911,966	-1,784,377
Payments for financial assets		-5,021	-6,923
Transfers and subsidies paid		-512,616	-434,316
Net cash flow available from operating activities	<u>15</u>	182,520	175,926
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for capital assets	<u>9</u>	-86,846	-134,695
Net cash flows from investing activities		-86,846	-134,695
CASH FLOWS FROM FINANCING ACTIVITIES			
Increase/(decrease) in net assets		-4,807	-6,019
Net cash flows from financing activities		-4,807	-6,019
Net increase/(decrease) in cash and cash equivalents		90,867	35,212
Cash and cash equivalents at beginning of period		39,411	4,199
Cash and cash equivalents at end of period	<u>10</u>	130,278	39,411

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ACCOUNTING POLICIES
for the year ended 31 March 2018

<p>Summary of significant accounting policies</p> <p>The financial statements have been prepared in accordance with the following policies, which have been applied consistently in all material aspects, unless otherwise indicated. Management has concluded that the financial statements present fairly the department's primary and secondary information.</p> <p>The historical cost convention has been used, except where otherwise indicated. Management has used assessments and estimates in preparing the annual financial statements. These are based on the best information available at the time of preparation.</p> <p>Where appropriate and meaningful, additional information has been disclosed to enhance the usefulness of the financial statements and to comply with the statutory requirements of the Public Finance Management Act (PFMA), Act 1 of 1999 (as amended by Act 29 of 1999), and the Treasury Regulations issued in terms of the PFMA and the annual Division of Revenue Act.</p>	
1	<p>Basis of preparation</p> <p>The financial statements have been prepared in accordance with the Modified Cash Standard.</p>
2	<p>Going concern</p> <p>The financial statements have been prepared on a going concern basis.</p>
3	<p>Presentation currency</p> <p>Amounts have been presented in the currency of the South African Rand (R) which is also the functional currency of the department.</p>
4	<p>Rounding</p> <p>Unless otherwise stated financial figures have been rounded to the nearest one thousand Rand (R'000).</p>
5	<p>Foreign currency translation</p> <p>Cash flows arising from foreign currency transactions are translated into South African Rands using the spot exchange rates prevailing at the date of payment / receipt.</p>
6	<p>Comparative information</p>
6.1	<p>Prior period comparative information</p> <p>Prior period comparative information has been presented in the current year's financial statements. Where necessary figures included in the prior period financial statements have been reclassified to ensure that the format in which the information is presented is consistent with the format of the current year's financial statements.</p>
6.2	<p>Current year comparison with budget</p> <p>A comparison between the approved, final budget and actual amounts for each programme and economic classification is included in the appropriation statement.</p>
7	<p>Revenue</p>
7.1	<p>Appropriated funds</p> <p>Appropriated funds comprises of departmental allocations as well as direct charges against the revenue fund (i.e. statutory appropriation).</p> <p>Appropriated funds are recognised in the statement of financial performance on the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financial performance on the date the adjustments become effective.</p> <p>The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position.</p>

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ACCOUNTING POLICIES
for the year ended 31 March 2018

7.2	<p>Departmental revenue</p> <p>Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise.</p> <p>Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position.</p>
8	Expenditure
8.1	Compensation of employees
8.1.1	<p>Salaries and wages</p> <p>Salaries and wages are recognised in the statement of financial performance on the date of payment.</p>
8.1.2	<p>Social contributions</p> <p>Social contributions made by the department in respect of current employees are recognised in the statement of financial performance on the date of payment.</p> <p>Social contributions made by the department in respect of ex-employees are classified as transfers to households in the statement of financial performance on the date of payment.</p>
8.2	<p>Other expenditure</p> <p>Other expenditure (such as goods and services, transfers and subsidies and payments for capital assets) is recognised in the statement of financial performance on the date of payment. The expense is classified as a capital expense if the total consideration paid is more than the capitalisation threshold.</p>
8.3	<p>Accruals and payables not recognised</p> <p>Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date.</p>
8.4	Leases
8.4.1	<p>Operating leases</p> <p>Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment.</p> <p>The operating lease commitments are recorded in the notes to the financial statements.</p>
8.4.2	<p>Finance leases</p> <p>Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment.</p> <p>The finance lease commitments are recorded in the notes to the financial statements and are not apportioned between the capital and interest portions.</p> <p>Finance lease assets acquired at the end of the lease term are recorded and measured at the lower of:</p> <ul style="list-style-type: none"> • cost, being the fair value of the asset; or • the sum of the minimum lease payments made, including any payments made to acquire ownership at the end of the lease term, excluding interest.
9	Aid Assistance
9.1	<p>Aid assistance received</p> <p>Aid assistance received in cash is recognised in the statement of financial performance when received. In-kind aid assistance is recorded in the notes to the financial statements on the date of</p>

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ACCOUNTING POLICIES
for the year ended 31 March 2018

	<p>receipt and is measured at fair value.</p> <p>Aid assistance not spent for the intended purpose and any unutilised funds from aid assistance that are required to be refunded to the donor are recognised as a payable in the statement of financial position.</p>
10	<p>Cash and cash equivalents</p> <p>Cash and cash equivalents are stated at cost in the statement of financial position.</p> <p>Bank overdrafts are shown separately on the face of the statement of financial position as a current liability.</p> <p>For the purposes of the cash flow statement, cash and cash equivalents comprise cash on hand, deposits held, other short-term highly liquid investments and bank overdrafts.</p>
11	<p>Loans and receivables</p> <p>Loans and receivables are recognised in the statement of financial position at cost plus accrued interest, where interest is charged, less amounts already settled or written-off. Write-offs are made according to the department's write-off policy.</p>
12	<p>Financial assets</p>
12.1	<p>Financial assets (not covered elsewhere)</p> <p>A financial asset is recognised initially at its cost plus transaction costs that are directly attributable to the acquisition or issue of the financial asset.</p> <p>At the reporting date, a department shall measure its financial assets at cost, less amounts already settled or written-off, except for recognised loans and receivables, which are measured at cost plus accrued interest, where interest is charged, less amounts already settled or written-off.</p>
12.2	<p>Impairment of financial assets</p> <p>Where there is an indication of impairment of a financial asset, an estimation of the reduction in the recorded carrying value, to reflect the best estimate of the amount of the future economic benefits expected to be received from that asset, is recorded in the notes to the financial statements.</p>
13	<p>Payables</p> <p>Payables recognised in the statement of financial position are recognised at cost.</p>
14	<p>Capital Assets</p>
14.1	<p>Immovable capital assets</p> <p>Immovable assets reflected in the asset register of the department are recorded in the notes to the financial statements at cost or fair value where the cost cannot be determined reliably. Immovable assets acquired in a non-exchange transaction are recorded at fair value at the date of acquisition. Immovable assets are subsequently carried in the asset register at cost and are not currently subject to depreciation or impairment.</p> <p>Subsequent expenditure of a capital nature forms part of the cost of the existing asset when ready for use.</p> <p>Additional information on immovable assets not reflected in the assets register is provided in the notes to financial statements.</p>
14.2	<p>Movable capital assets</p> <p>Movable capital assets are initially recorded in the notes to the financial statements at cost. Movable capital assets acquired through a non-exchange transaction is measured at fair value as at the date of acquisition.</p> <p>Where the cost of movable capital assets cannot be determined reliably, the movable capital</p>

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ACCOUNTING POLICIES
for the year ended 31 March 2018

	<p>assets are measured at fair value and where fair value cannot be determined; the movable assets are measured at R1.</p> <p>All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1.</p> <p>Movable capital assets are subsequently carried at cost and are not subject to depreciation or impairment.</p> <p>Subsequent expenditure that is of a capital nature forms part of the cost of the existing asset when ready for use.</p>
14.3	<p>Intangible assets</p> <p>Intangible assets are initially recorded in the notes to the financial statements at cost. Intangible assets acquired through a non-exchange transaction are measured at fair value as at the date of acquisition.</p> <p>Internally generated intangible assets are recorded in the notes to the financial statements when the department commences the development phase of the project.</p> <p>Where the cost of intangible assets cannot be determined reliably, the intangible capital assets are measured at fair value and where fair value cannot be determined; the intangible assets are measured at R1.</p> <p>All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1.</p> <p>Intangible assets are subsequently carried at cost and are not subject to depreciation or impairment.</p> <p>Subsequent expenditure of a capital nature forms part of the cost of the existing asset when ready for use.</p>
14.4	<p>Project Costs: Work-in-progress</p> <p>Expenditure of a capital nature is initially recognised in the statement of financial performance at cost when paid.</p> <p>Amounts paid towards capital projects are separated from the amounts recognised and accumulated in work-in-progress until the underlying asset is ready for use. Once ready for use, the total accumulated payments are recorded in an asset register. Subsequent payments to complete the project are added to the capital asset in the asset register.</p> <p>Where the department is not the custodian of the completed project asset, the asset is transferred to the custodian subsequent to completion.</p>
15	Provisions and Contingents
15.1	<p>Provisions</p> <p>Provisions are recorded in the notes to the financial statements when there is a present legal or constructive obligation to forfeit economic benefits as a result of events in the past and it is probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation and a reliable estimate of the obligation can be made. The provision is measured as the best estimate of the funds required to settle the present obligation at the reporting date.</p>
15.2	<p>Contingent liabilities</p> <p>Contingent liabilities are recorded in the notes to the financial statements when there is a possible obligation that arises from past events, and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not within the control of the department or when there is a present obligation that is not recognised because it is not probable that an outflow of resources will be required to settle the obligation or the amount of the obligation</p>

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ACCOUNTING POLICIES
for the year ended 31 March 2018

	cannot be measured reliably.
15.3	<p>Contingent assets</p> <p>Contingent assets are recorded in the notes to the financial statements when a possible asset arises from past events, and whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events not within the control of the department.</p>
15.4	<p>Commitments</p> <p>Commitments (other than for transfers and subsidies) are recorded at cost in the notes to the financial statements when there is a contractual arrangement or an approval by management in a manner that raises a valid expectation that the department will discharge its responsibilities thereby incurring future expenditure that will result in the outflow of cash.</p>
16	<p>Fruitless and wasteful expenditure</p> <p>Fruitless and wasteful expenditure is recorded in the notes to the financial statements when confirmed. The amount recorded is equal to the total value of the fruitless and or wasteful expenditure incurred.</p> <p>Fruitless and wasteful expenditure is removed from the notes to the financial statements when it is resolved or transferred to receivables for recovery.</p> <p>Fruitless and wasteful expenditure receivables are measured at the amount that is expected to be recoverable and are de-recognised when settled or subsequently written-off as irrecoverable.</p>
17	<p>Irregular expenditure</p> <p>Irregular expenditure is recorded in the notes to the financial statements when confirmed. The amount recorded is equal to the value of the irregular expenditure incurred unless it is impracticable to determine, in which case reasons therefor are provided in the note.</p> <p>Irregular expenditure is removed from the note when it is either condoned by the relevant authority, transferred to receivables for recovery or not condoned and is not recoverable.</p> <p>Irregular expenditure receivables are measured at the amount that is expected to be recoverable and are de-recognised when settled or subsequently written-off as irrecoverable.</p>
18	<p>Changes in accounting policies, accounting estimates and errors</p> <p>Changes in accounting policies that are effected by management have been applied retrospectively in accordance with MCS requirements, except to the extent that it is impracticable to determine the period-specific effects or the cumulative effect of the change in policy. In such instances the department shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective restatement is practicable.</p> <p>Changes in accounting estimates are applied prospectively in accordance with MCS requirements.</p> <p>Correction of errors is applied retrospectively in the period in which the error has occurred in accordance with MCS requirements, except to the extent that it is impracticable to determine the period-specific effects or the cumulative effect of the error. In such cases the department shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective restatement is practicable.</p>
19	<p>Events after the reporting date</p> <p>Events after the reporting date that are classified as adjusting events have been accounted for in the financial statements. The events after the reporting date that are classified as non-adjusting events after the reporting date have been disclosed in the notes to the financial statements.</p>
20	<p>Recoverable revenue</p> <p>Amounts are recognised as recoverable revenue when a payment made in a previous financial year becomes recoverable from a debtor in the current financial year. Amounts are either</p>

EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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ACCOUNTING POLICIES
for the year ended 31 March 2018

	transferred to the National/Provincial Revenue Fund when recovered or are transferred to the statement of financial performance when written-off.
21	Related party transactions A related party transaction is a transfer of resources, services or obligations between the reporting entity and a related party. Related party transactions within the Minister/MEC's portfolio are recorded in the notes to the financial statements when the transaction is not at arm's length. Key management personnel are those persons having the authority and responsibility for planning, directing and controlling the activities of the department. The number of individuals and their full compensation is recorded in the notes to the financial statements.
22	Employee benefits The value of each major class of employee benefit obligation (accruals, payables not recognised and provisions) is disclosed in the Employee benefits note.

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018**

1. Annual Appropriation

1.1 Annual Appropriation

Included are funds appropriated in terms of the Appropriation Act (and the Adjustments Appropriation Act) for National Departments (Voted funds) and Provincial Departments:

	Final Appropriation	Actual Funds Received	2017/18 Funds not requested/not received	Final Appropriation	2016/17 Appropriation received
	R'000	R'000	R'000	R'000	R'000
ADMINISTRATION	470,286	470,286	-	445,982	445,982
SOCIAL WELFARE SERVICES	705,606	705,606	-	651,597	651,597
CHILDREN AND FAMILIES	767,119	767,119	-	636,029	636,029
RESTORATIVE SERVICES	400,070	400,070	-	358,299	358,299
DEVELOPMENT AND RESEARCH	296,395	296,395	-	309,810	309,810
Total	2,639,476	2,639,476	-	2,401,717	2,401,717

The Department requested all funds from Provincial Treasury as at the end of the financial year

1.2 Conditional grants

	<i>Note</i>	2017/18 R'000	2016/17 R'000
Total grants received	<u>27</u>	<u>115,748</u>	<u>5,500</u>
Provincial grants included in Total Grants received		<u>115,748</u>	<u>5,500</u>

2. Statutory Appropriation

	2017/18 R'000	2016/17 R'000
Members' remuneration	<u>2,535</u>	<u>1,902</u>
Total	<u>2,535</u>	<u>1,902</u>
Actual Statutory Appropriation received	2,535	1,902

EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018

3. Departmental revenue

	<i>Note</i>	2017/18	2016/17
		R'000	R'000
Tax revenue			
Sales of goods and services other than capital assets	<u>3.1</u>	3,035	2,771
Interest, dividends and rent on land	<u>3.2</u>	78	203
Transactions in financial assets and liabilities	<u>3.3</u>	5,723	4,357
Total revenue collected		8,836	7,331
Less: Own revenue included in appropriation	<u>13</u>	2,436	2,298
Departmental revenue collected		6,400	5,033

3.1 Sales of goods and services other than capital assets

	<i>Note</i>	2017/18	2016/17
		R'000	R'000
Sales of goods and services produced by the department	<u>3</u>	3,035	2,771
Sales by market establishment		584	43
Administrative fees		-	-
Other sales		2,451	2,728
Sales of scrap, waste and other used current goods		-	-
Total		3,035	2,771

3.2 Interest, dividends and rent on land

	<i>Note</i>	2017/18	2016/17
		R'000	R'000
Interest	<u>3</u>	78	203
Total		78	203

3.3 Transactions in financial assets and liabilities

	<i>Note</i>	2017/18	2016/17
		R'000	R'000
Receivables	<u>3</u>	4,991	6,369
Other Receipts including Recoverable Revenue		732	-2,012
Total		5,723	4,357

4. Aid assistance

	<i>Note</i>	2017/18	2016/17
		R'000	R'000
Opening Balance		2	2
As restated		2	2
Closing Balance		2	2

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4.1 Analysis of balance by source

	Note	2017/18 R'000	2016/17 R'000
Aid assistance from other sources		2	2
Closing balance		2	2

4.2 Analysis of balance

	Note	2017/18 R'000	2016/17 R'000
Aid assistance unutilised	<u>4</u>	2	2
Closing balance		2	2

5. Compensation of employees

5.1 Salaries and Wages

	Note	2017/18 R'000	2016/17 R'000
Basic salary		1,097,101	988,637
Performance award		20,183	18,265
Service Based		1,510	1,167
Compensative/circumstantial		12,170	8,923
Other non-pensionable allowances		178,815	171,347
Total		1,309,779	1,188,339

5.2 Social contributions

	Note	2017/18 R'000	2016/17 R'000
Employer contributions			
Pension		142,949	127,584
Medical		91,627	84,643
UIF		3	1
Bargaining council		343	320
Total		234,922	212,548
Total compensation of employee		1,544,701	1,400,887
Average number of employees		4,532	4,586

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6. Goods and services

	Note	2017/18 R'000	2016/17 R'000
Administrative fees		26	1,205
Advertising		2,031	2,069
Minor assets	<u>6.1</u>	1,226	670
Bursaries (employees)		1,527	1,389
Catering		5,268	5,723
Communication		22,392	33,089
Computer services	<u>6.2</u>	19,702	20,569
Consultants: Business and advisory services		1,775	3,250
Legal services		4,692	6,039
Contractors		733	828
Agency and support / outsourced services		74,995	69,471
Audit cost – external	<u>6.3</u>	11,923	6,876
Fleet services		27,878	19,781
Consumables	<u>6.4</u>	11,631	10,541
Operating leases		27,384	28,420
Property payments	<u>6.5</u>	85,424	88,832
Travel and subsistence	<u>6.6</u>	42,694	40,314
Venues and facilities		1,571	14,288
Training and development		20,293	25,412
Other operating expenditure	<u>6.7</u>	4,100	4,724
Total		367,265	383,490

6.1 Minor assets

	Note	2017/18 R'000	2016/17 R'000
Tangible assets	<u>6</u>	1,226	670
Machinery and equipment		1,226	670
Total		1,226	670

6.2 Computer services

	Note	2017/18 R'000	2016/17 R'000
SITA computer services	<u>6</u>	19,702	20,424
External computer service providers		-	145
Total		19,702	20,569

6.3 Audit cost – External

	Note	2017/18 R'000	2016/17 R'000
Regularity audits	<u>6</u>	6,549	6,192
Investigations		5,374	684
Total		11,923	6,876

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6.4 Consumables

	Note <u>6</u>	2017/18 R'000	2016/17 R'000
Consumable supplies		5,385	4,623
Uniform and clothing		1,571	957
Household supplies		1,893	1,812
Building material and supplies		365	1,034
Communication accessories		2	2
IT consumables		469	368
Other consumables		1,085	450
Stationery, printing and office supplies		6,246	5,918
Total		11,631	10,541

6.5 Property payments

	Note <u>6</u>	2017/18 R'000	2016/17 R'000
Municipal services		18,807	17,768
Property maintenance and repairs		4,828	3,583
Other		61,789	67,481
Total		85,424	88,832

6.6 Travel and subsistence

	Note <u>6</u>	2017/18 R'000	2016/17 R'000
Local		42,278	39,296
Foreign		416	1,018
Total		42,694	40,314

6.7 Other operating expenditure

	Note <u>6</u>	2017/18 R'000	2016/17 R'000
Professional bodies, membership and subscription fees		12	-
Resettlement costs		1,064	592
Other		3,024	4,132
Total		4,100	4,724

7. Payments for financial assets

	Note <u>8.3</u>	2017/18 R'000	2016/17 R'000
Debts written off		5,021	6,923
Total		5,021	6,923

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7.1 Debts written off

	<i>Note</i> <u>8</u>	2017/18 R'000	2016/17 R'000
Recoverable revenue written off			
Breach of Contract		3 177	1,780
Employees		80	106
Ex-employees		32	206
Suppliers		1 000	3,368
Total		4,289	5,460
Other debt written off			
Breach of Contract		174	55
Employees		1	16
Ex-employees		438	1,103
Suppliers		119	289
Total		732	1,463
Total debt written off		5,021	6 923

8. Transfers and subsidies

		2017/18 R'000	2016/17 R'000
Non-profit institutions	<i>Note</i> <u>Annex 1F</u>	474,019	403,821
Households	<u>Annex 1G</u>	38,597	30,495
Total		512,616	434,316

9. Expenditure for capital assets

	<i>Note</i>	2017/18 R'000	2016/17 R'000
Tangible assets		74,932	125,182
Buildings and other fixed structures	<u>27</u>	25,674	79,289
Machinery and equipment	<u>25</u>	49,258	45,893
Intangible assets		11,914	9,513
Software	<u>26</u>	11,914	9,513
Total		86,846	134,695

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9.1 Analysis of funds utilised to acquire capital assets – 2017/18

	Voted funds R'000	Aid assistance R'000	Total R'000
Tangible assets	74,932		74,932
Buildings and other fixed structures	25,674	-	25,674
Machinery and equipment	49,258	-	49,258
Intangible assets	11,914		11,914
Software	11,914	-	11,914
Total	86,846	-	86,846

9.2 Analysis of funds utilised to acquire capital assets – 2016/17

	Voted funds R'000	Aid assistance R'000	Total R'000
Tangible assets	125,182	-	125,182
Buildings and other fixed structures	79,289	-	79,289
Machinery and equipment	45,893	-	45,893
Intangible assets	9,513	-	9,513
Software	9,513	-	9,513
Total	134,695	-	134,695

9.3 Finance lease expenditure included in Expenditure for capital assets

	Note	2017/18 R'000	2016/17
Tangible assets			
Machinery and equipment		49,228	40,047
Total		49,228	40,047

10. Cash and cash equivalents

	Note	2017/18 R'000	2016/17 R'000
Consolidated Paymaster General Account		139,256	39,353
Disbursements		-8,978	58
Total		130,278	39,411

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11. Receivables

		2017/18			2016/17		
		Current	Non-current	Total	Current	Non-current	Total
		R'000	R'000	R'000	R'000	R'000	R'000
Claims recoverable	<i>Note 11.1</i>	682	-	682	7,052	-	7,052
Staff debt	<i>Note 11.2</i>	360	-	360	551	-	551
Other debtors	<i>Note 11.3</i>	6,067	-	6,067	10,761	-	10,761
Total		7,109	-	7,109	18,364	-	18,364

11.1 Claims recoverable

	<i>Note 11 and Annex 4</i>	2017/18 R'000	2016/17 R'000
National departments		24	-
Provincial departments		658	13
Higher education institutions		-	988
Households and non-profit institutions		-	6,051
Total		682	7,052

11.2 Staff debt

	<i>Note 11</i>	2017/18 R'000	2016/17 R'000
Employees		304	545
Telephone		-	1
Sal: Income Tax		-	2
Salary Tax Debt		4	3
Sa: Reversal Account		14	-
Cell-phone		38	-
Total		360	551

11.3 Other debtors

	<i>Note 11</i>	2017/18 R'000	2016/17 R'000
Breach of Contract		2,813	6,430
Supplier Debts		787	2,135
Ex-Employees		2,467	2,196
Total		6,067	10,761

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11.4 Impairment of receivables

	<i>Note</i>	2017/18 R'000	2016/17 R'000
Estimate of impairment of receivables		3,743	6,428
Total		3,743	6,428

12. Voted funds to be surrendered to the Revenue Fund

	<i>Note</i>	2017/18 R'000	2016/17 R'000
Opening balance		43,308	7,797
As restated		43,308	7,797
Transfer from statement of financial performance (as restated)		125,562	43,308
Paid during the year		-43,309	-7,797
Closing balance		125,561	43,308

13. Departmental revenue to be surrendered to the Revenue Fund

	<i>Note</i>	2017/18 R'000	2016/17 R'000
Opening balance		5,757	2,080
As restated		5,757	2,080
Transfer from Statement of Financial Performance (as restated)		6,400	5,033
Own revenue included in appropriation		2,436	2,298
Paid during the year		-9,889	-3,654
Closing balance		4,704	5,757

14. Payables – current

	<i>Note</i>	2017/18 R'000	2016/17 R'000
Clearing accounts	<u>14.1</u>	3,237	18
Total		3,237	18

14.1 Clearing accounts

	<i>Note</i>	2017/18 R'000	2016/17 R'000
SAL: Income Tax: CL	<u>14</u>	1,690	-
SAL: Pension Fund: CL		1,051	-
Salary GEHS Refund		315	-
SAL:ACB Recall: CA		18	18
Claims Recoverable Payable		163	-
Total		3,237	18

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15. Net cash flow available from operating activities

	Note	2017/18 R'000	2016/17 R'000
Net surplus/(deficit) as per Statement of Financial Performance		131,962	48,341
Add back non cash/cash movements not deemed operating activities		50,558	127,585
(Increase)/decrease in receivables – current		11,255	2,807
Increase/(decrease) in payables – current		3,219	-764
Expenditure on capital assets		86,846	134,695
Surrenders to Revenue Fund		-53,198	-11,451
Voted funds not requested/not received		-	-
Own revenue included in appropriation		2,436	2,298
Net cash flow generated by operating activities		182,520	175,926

16. Reconciliation of cash and cash equivalents for cash flow purposes

	Note	2017/18 R'000	2016/17 R'000
Consolidated Paymaster General account		139,256	39,353
Disbursements		-8,978	58
Total		130,278	39,411

17. Contingent liabilities and contingent assets

17.1 Contingent liabilities

		Note	2017/18 R'000	2016/17 R'000
Liable to	Nature			
Housing loan guarantees	Employees	<u>Annex 3A</u>	-	86
Claims against the department		<u>Annex 3B</u>	1,810	11,744
Other-OSD		<u>Annex 3B</u>	20,998	466
Total			22,808	12,296

The bulk on the amount of R1, 8 million above relates to Litigations for Foster Care backlogs emanating in the prior year. A preliminary audit of the files for all those in the OSD profession has reviled a possible contingent of R20, 9 million.

The re-payment/ re- imbursement depends on the finalisation and outcome of cases by the State Attorneys

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17.2 Contingent assets

	Note	2017/18 R'000	2016/17 R'000
Nature of contingent asset			
Industrial Action		1,663	1,663
OSD		37,678	-
Total		39,341	1,663

An amount of R1,6 million disclosed as contingent asset relates to Industrial Action that took place during 2016-17 financial year, the sector is currently engage with organised labour in the chamber. A preliminary audit of the files for all those in the OSD profession has reviled a possible contingent of 35,7 million.

18. Commitments

	Note	2017/18 R'000	2016/17 R'000
Current expenditure			
Approved and contracted		129,631	149 522
Approved but not yet contracted		4,646	12 482
		134,277	162,004
Capital expenditure			
Approved and contracted		26,015	46,547
Approved but not yet contracted		-	-
		26,015	46,547
Total Commitments		160,292	208,551

An amount of R26 million under Capital Expenditure relates to multi-year infrastructure projects Also included under Current Expenditure commitments is an amount of R134 million for commitments that will take more than twelve months.

19. Accruals and payables not recognised

19.1 Accruals

			2017/18 R'000	2016/17 R'000
Listed by economic classification				
	30 Days	30+ Days	Total	Total
Goods and services	11,072	-	11,072	14,439
Transfers and subsidies	2,191	-	2191	41,819
Capital assets	6,619	-	6,619	2,398
Total	19,882	-	19,882	58,656

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	Note	2017/18 R'000	2016/17 R'000
Listed by programme level			
Administration		13,880	15,642
Social Welfare Services		3,941	19,375
Children and Families		1,849	21,762
Restorative Services		207	1,875
Development and Research		5	2
Total		19,882	58,656

19.2 Payables not recognised

			2017/18 R'000	2016/17 R'000
Listed by economic classification				
	30 Days	30+ Days	Total	Total
Goods and services	645	1,445	2,090	2,738
Transfers and subsidies	33	-	33	15
Capital assets	-	-	-	441
Total	678	1,445	2,123	3,194

	Note	2017/18 R'000	2016/17 R'000
Listed by programme level			
Administration		2,059	3,180
Social Welfare Services		-	-
Children and Families		-	-
Restorative Services		30	-
Development and Research		34	14
Total		2,123	3,194

20. Employee benefits

	Note	2017/18 R'000	2016/17 R'000
Leave entitlement		83,224	75,139
Service bonus (Thirteenth cheque)		48,393	43,843
Performance awards		24,877	23,555
Capped leave commitments		41,462	41,503
Other		4,746	9,212
Total		202,702	193,252

Under leave entitlement there is a negative balance of R4,025 million as a result of employees taking leave prior 31 March 2018 which is more than the accrued leave balance.

An amount of R2,215 million under other represents an outstanding S&T, Leave Gratuities and Long Service awards as at 31 March 2018.

At this stage the department is not able to reliably measure the long term portion of the long service awards.

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21. Lease commitments

21.1 Operating leases

	Specialised military equipment	Land	Buildings and other fixed structures	Machinery and equipment	Total
2017/18					
Not later than 1 year	-	-	19,634	-	19,634
Later than 1 year and not later than 5 years	-	-	25,904	-	25,904
Later than five years	-	-	-	-	-
Total lease commitments	-	-	45,538	-	45,538

	Specialised military equipment	Land	Buildings and other fixed structures	Machinery and equipment	Total
2016/17					
Not later than 1 year	-	-	17,579	400	17,979
Later than 1 year and not later than 5 years	-	-	33,784	73	33,857
Later than five years	-	-	-	-	-
Total lease commitments	-	-	51,363	473	51,836

*Lease office accommodation is procured by implementing agent (DRPW) based on the department's needs. The department incurs expenditure based on the Service Level Agreement
The Department did not sub-leased any assets during the year under reviewed*

21.2 Finance leases

	Specialised military equipment	Land	Buildings and other fixed structures	Machinery and equipment	Total
2017/18					
Not later than 1 year	-	-	-	31,799	31,799
Later than 1 year and not later than 5 years	-	-	-	35,433	35,433
Later than five years	-	-	-	-	-
Total lease commitments	-	-	-	67,232	67,232

The Department has a lease agreement with the department of transport for the provision of 365 vehicles

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	Specialised military equipment	Land	Buildings and other fixed structures	Machinery and equipment	Total
2016/17					
Not later than 1 year	-	-	-	31 251	31 251
Later than 1 year and not later than 5 years	-	-	-	46 619	46 619
Total lease commitments	-	-	-	77,870	77,870

22. Irregular expenditure

22.1 Reconciliation of irregular expenditure

	Note	2017/18 R'000	2016/17 R'000
Opening balance		94,189	95,688
As restated		94,189	95,688
Add: Irregular expenditure – relating to prior year		-	-
Add: Irregular expenditure – relating to current year		85,750	39,095
Less: Prior year amounts condoned		-380	-40,501
Less: Current year amounts condoned		-	-93
Closing balance		179,559	94,189

Analysis of awaiting condonation per age classification

Current year	85,750	39,002
Prior years	93,809	55,187
Total	179,559	94,189

22.2 Details of irregular expenditure – added current year (relating to current and prior years)

Incident	Disciplinary steps taken/criminal proceedings	2017/18 R'000
Bosasa Youth Development	Under Investigation	14,706
Microsoft - Deviation	Under Investigation	8,435
Lease of Office Accommodation	Under Investigation	9,760
Lease of Machinery	Under Investigation	1,018
Eastern Cape Frail Care	Under Investigation	51,086
Overtime Exceeding 30%	Under Investigation	397
SCM Processes not Followed	Under Investigation	348
Total		85,750

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22.3 Details of irregular expenditure condoned

Incident	Condoned by (condoning authority)	2017/18 R'000
SCM Processes not followed by Dept. of Public Works.	National Treasury	316
Non Compliance with SCM Regulations	Head of Department	64
Total		380

23. Fruitless and wasteful expenditure

23.1 Reconciliation of fruitless and wasteful expenditure

	<i>Note</i>	2017/18 R'000	2016/17 R'000
Opening balance		512	249
As restated		512	249
Fruitless and wasteful expenditure – relating to prior year		2,091	-
Fruitless and wasteful expenditure – relating to current year		98	711
Less: Amounts resolved		-54	-448
Closing balance		2,647	512

23.2 Analysis of awaiting resolution per economic classification

	2017/18 R'000	2016/17 R'000
Current	2,160	80
Capital	487	432
Total	2,647	512

23.3 Analysis of Current year's (relating to current and prior years) fruitless and wasteful expenditure

Incident	Disciplinary steps taken/criminal proceedings	2017/18 R'000
Interest on Construction	Under Investigation	69
Interest on Telkom	Condoned	22
Interest on Municipality	Condoned	6
Interest on Eskom	Condoned	1
SARS Penalty	Under Investigation	2,091
Total		2,189

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24. Key management personnel

	No. of Individuals	2017/18 R'000	2016/17 R'000
Political office bearers (provide detail below)	1	1,987	1,920
Officials:			
Level 15 to 16	1	1,984	3,613
Level 14 (incl. CFO if at a lower level)	13	12,027	14,926
Family members of key management personnel	1	139	-
Total		16,137	20,459

25. Movable Tangible Capital Assets

**MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR
ENDED 31 MARCH 2018**

	Opening balance R'000	Value adjustments R'000	Additions R'000	Disposals R'000	Closing Balance R'000
MACHINERY AND EQUIPMENT	117,084	252	5,334	-239	122,431
Computer equipment	73,355	252	4,836	-239	78,204
Furniture and office equipment	39,184	-	115	-	39,299
Other machinery and equipment	4,545	-	383	-	4,928
TOTAL MOVABLE TANGIBLE CAPITAL ASSETS	117,084	252	5,334	-239	122,431

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25.1 Additions

ADDITIONS TO MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2018

	Cash	Non-cash	(Capital Work in Progress current costs and finance lease payments)	Received current, not paid (Paid current year, received prior year)	Total
	R'000	R'000	R'000	R'000	R'000
MACHINERY AND EQUIPMENT	49,258	69	-43,993		5,334
Transport assets	36,539	-	-36,539	-	-
Computer equipment	4,784	52	-	-	4,836
Furniture and office equipment	115	-	-	-	115
Other machinery and equipment	7,820	17	-7,454	-	383
TOTAL ADDITIONS TO MOVABLE TANGIBLE CAPITAL ASSETS	49,258	69	-43,993	-	5,334

25.2 Disposals

DISPOSALS OF MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2018

	Sold for cash	Non-cash disposal	Total disposals	Cash Received Actual
	R'000	R'000	R'000	R'000
MACHINERY AND EQUIPMENT	-	239	239	-
Computer equipment	-	239	239	-
TOTAL DISPOSAL OF MOVABLE TANGIBLE CAPITAL ASSETS	-	239	239	-

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25.3 Movement for 2016/17

MOVEMENT IN TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2017

	Opening balance	Prior period error	Additions	Disposals	Closing Balance
	R'000	R'000	R'000	R'000	R'000
MACHINERY AND EQUIPMENT	113,845	-	6,090	-2,851	117,084
Computer equipment	70,661	-	5,528	-2,834	73,355
Furniture and office equipment	38,784	-	417	-17	39,184
Other machinery and equipment	4,400	-	145	-	4,545
TOTAL MOVABLE TANGIBLE CAPITAL ASSETS	113,845	-	6,090	-2,851	117,084

25.4 Minor assets

MOVEMENT IN MINOR ASSETS PER THE ASSET REGISTER FOR THE YEAR ENDED AS AT 31 MARCH 2018

	Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment	Biological assets	Total
	R'000	R'000	R'000	R'000	R'000	R'000
Opening balance	-	4	-	35,732	-	35,736
Value adjustments	-	-	-	24	-	24
Additions	-	-	-	1,226	-	1,226
Disposals	-	-	-	-3	-	-3
TOTAL MINOR ASSETS	-	4	-	36,979	-	36,983

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NOTES TO THE ANNUAL FINANCIAL STATEMENTS
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	Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment	Biological assets	Total
Number of R1 minor assets	-	-	-	10,138	-	10,138
Number of minor assets at cost	-	-	-	27,526	-	27,526
TOTAL NUMBER OF MINOR ASSETS	-	-	-	37,664	-	37,664

MOVEMENT IN MINOR ASSETS PER THE ASSET REGISTER FOR THE YEAR ENDED AS AT 31 MARCH 2017

	Specialised military assets R'000	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000	Biological assets R'000	Total R'000
Opening balance	-	4	-	34,982	-	34,986
Value Adjustment	-	-	-	-	-	-
Additions	-	-	-	763	-	763
Disposals	-	-	-	-13	-	-13
TOTAL MINOR ASSETS	-	4	-	35,732	-	35,736

	Specialised military assets R'000	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000	Biological assets R'000	Total R'000
Number of R1 minor assets	-	-	-	99,929	-	99,929
Number of minor assets at cost	-	-	-	26,649	-	26,649
TOTAL NUMBER OF MINOR ASSETS	-	-	-	126,578	-	126,578

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NOTES TO THE ANNUAL FINANCIAL STATEMENTS
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MOVABLE ASSETS WRITTEN OFF FOR THE YEAR ENDED AS AT 31 MARCH 2017

	Specialised military assets R'000	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000	Biological assets R'000	Total R'000
Assets written off	-	-	-	247	-	247
TOTAL MOVABLE ASSETS WRITTEN OFF	-	-	-	247	-	247

26. Intangible Capital Assets

MOVEMENT IN INTANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2018

	Opening balance R'000	Value adjustments R'000	Additions R'000	Disposals R'000	Closing Balance R'000
SOFTWARE	46,212	-	11,914	-	58,126
TOTAL INTANGIBLE CAPITAL ASSETS	46,212	-	11,914	-	58,126

26.1 Additions

ADDITIONS TO INTANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2018

	Cash R'000	Non-Cash R'000	(Develop- ment work in progress – current costs) R'000	Received current year, not paid (Paid current year, received prior year) R'000	Total R'000
SOFTWARE	11,914	-	-	-	11,914
TOTAL ADDITIONS TO INTANGIBLE CAPITAL ASSETS	11,914	-	-	-	11,914

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NOTES TO THE ANNUAL FINANCIAL STATEMENTS
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26.2 Movement for 2016/17

MOVEMENT IN INTANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2017

	Opening balance	Prior period error	Additions	Disposals	Closing Balance
	R'000	R'000	R'000	R'000	R'000
SOFTWARE	36,609	-	9,603	-	46,212
TOTAL INTANGIBLE CAPITAL ASSETS	36,609	-	9,603	-	46,212

27. Additions

ADDITIONS TO IMMOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2018

	Cash	Non-cash	(Capital Work in Progress current costs and finance lease payments)	Received current, not paid (Paid current year, received prior year)	Total
	R'000	R'000	R'000	R'000	R'000
BUILDING AND OTHER FIXED STRUCTURES	25,674	-	-25,674	-	-
Other fixed structures	25,674	-	-25,674	-	-
TOTAL ADDITIONS TO IMMOVABLE TANGIBLE CAPITAL ASSETS	25,674	-	-25,674	-	-

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NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018

27.1 Capital Work-in-progress

CAPITAL WORK-IN-PROGRESS AS AT 31 MARCH 2018

	Opening balance 1 April 2017	Current Year WIP	Ready for use (Assets to the AR) / Contracts terminated	Closing balance 31 March 2018
<i>Note</i> <i>Annexure 7</i>	R'000	R'000	R'000	R'000
Buildings and other fixed structures	337,167	25,674	-	362,841
TOTAL	337,167	25,674	-	362,841

Age analysis on ongoing projects	Number of projects		2017/18
	Planned, Construction not started	Planned, Construction started	Total R'000
0 to 1 Year	-	2	280
1 to 3 Years	17	14	70 523
3 to 5 Years	-	14	145 875
Longer than 5 Years	-	6	146 163
Total	17	36	362 841

Include discussion on projects longer than 5 years in capital work in progress

Libode Service Office (new) Two previous contractors terminated due to performance. Revised project plan to commence with an advert of the new tender from June/July 2018. It is planned the construction stage will take 10 months for to reach practical completion stage after site handover to contractor. Burgersdorp (New) Secure Care Centre infrastructure project is older than 5 years. Practical completion was taken 11 May 2017. Final accounts outstanding.

27.2 Capital Work-in-progress

CAPITAL WORK-IN-PROGRESS AS AT 31 MARCH 2017

	Opening balance 1 April 2016	Current Year WIP	Ready for use (Assets to the AR) / Contracts terminated	Closing balance 31 March 2017
<i>Note</i> <i>Annexure 7</i>	R'000	R'000	R'000	R'000
Buildings and other fixed structures	257,878	79,289	-	337,167
TOTAL	257,878	79,289	-	337,167

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**NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018**

28. STATEMENT OF CONDITIONAL GRANTS RECEIVED

NAME OF DEPARTMENT	GRANT ALLOCATION					SPENT				2016/17	
	Division of Revenue Act/ Provincial Grants	Roll Overs	DORA Adjustments	Other Adjustments	Total Available	Amount received by department	Amount spent by department	Under / (Overspending)	% of available funds spent by department	Division of Revenue Act	Amount spent by department
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
EPWP Integrated Grants	2,000	-	-	-	2,000	2,000	2,000	-	100%	2,000	1,758
Social Sector EPWP Incentive Grant	1,496	-	-	-	1,496	1,496	1,484	12	99%	3,500	3,436
Early Childhood Development.	56,365	-	-	-	56,365	56,365	27,315	29,050	48%	-	-
Social Worker Employment	41,649	-	-	-	41,649	41,649	26,194	15,455	63%	-	-
Substance Abuse Treatment	14,238	-	-	-	14,238	14,238	14,234	4	100%	-	-
	115,748	-	-	-	115,748	115,748	71,227	44,521		5,500	5,194

All transfers for the above conditional grants were deposited into the primary bank account of the province.

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**UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
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**ANNEXURE 1F
STATEMENT OF TRANSFERS TO NON-PROFIT INSTITUTIONS**

	TRANSFER ALLOCATION				EXPENDITURE		2016/17 Final Appropriation
	Adjusted Appropriation Act	Roll overs	Adjust- ments	Total Available	Actual Transfer	% of Available funds transferred	
NON-PROFIT INSTITUTIONS	R'000	R'000	R'000	R'000	R'000	%	R'000
Transfers							
Services to Older persons	74,317	-	-	74,317	71,824	97%	94,441
Services to persons with Disabilities	27,199	-	-	27,199	27,108	100%	29,162
HIV & AIDS	17,118	-	-	17,118	17,118	100%	19,266
Care and Services to families	8,252	-	-	8,252	8,252	100%	7,382
Child and Care Protection	41,139	-	-	41,139	39,328	96%	39,616
Early Childhood Dev. & Partial Care	218,792	-	-	218,792	203,266	93%	165,608
Child and Youth Care Centre	46,499	-	-	46,499	46,499	100%	39,407
Comm Based Care Serv. For Children	12,208	-	-	12,208	12,194	100%	8,365
Crime Prevention & Support	3,513	-	-	3,513	3,513	100%	14,563
Substance Abuse, Prev & Rehab	9,230	-	-	9,230	9,230	100%	9,010
	458,267	-	-	458,267	438,332		426,820
Subsidies							
Victim Empowerment	35,688	-	-	35,688	35,687	100%	37,423
TOTAL	493,955	-	-	493,955	474,019		464,243

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
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**ANNEXURE 1G
STATEMENT OF TRANSFERS TO HOUSEHOLDS**

	TRANSFER ALLOCATION				EXPENDITURE		2016/17 Final Appropriation
	Adjusted Appropriation Act	Roll Overs	Adjust- ments	Total Available	Actual Transfer	% of Available funds Transferred	
HOUSEHOLDS	R'000	R'000	R'000	R'000	R'000	%	R'000
Transfers							
Corporate Services	15,577	-	-	15,577	15,577	100%	7,599
District Management	-	-	-	-	-	-	48
Services to Older Persons	-	-	-	-	-	-	603
Services to persons with Disabilities	-	-	-	-	-	-	271
HIV & Aids	-	-	-	-	-	-	713
Social Relief	7,949	-	-	-	7,187	-	5,846
Child Care and Protection	-	-	-	-	-	-	-
Early Childhood Dev. And Partial Care	2,000	-	-	-	2,000	-	2,345
Poverty Alleviation & Sustainable Livelihood	9,677	-	-	9,677	9,665	100%	8,102
Youth Development	2,316	-	-	2,316	1,620	70%	2,482
Women Development	2,548	-	-	2,548	2,548	100%	2,825
	40,067	-	-	30,118	38,597		30,834
Subsidies							
Victim Empowerment	-	-	-	-	-	-	846
	-	-	-	-	-	-	846
TOTAL	40,067	-	-	30,118	38,597		31,680

UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
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NAME OF ORGANISATION	NATURE OF GIFT, DONATION OR SPONSORSHIP	2017/18	2016/17
		R'000	R'000
Received in kind			
MTN	Computer Equipment and Other Machinery	93	421
Game Stores	Television and OVHD	-	10
TOTAL		93	431

EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018

ANNEXURE 11
STATEMENT OF AID ASSISTANCE RECEIVED

NAME OF DONOR	PURPOSE	OPENING BALANCE R'000	REVENUE R'000	EXPENDI- TURE R'000	PAID BACK ON/BY 31 MARCH R'000	CLOSING BALANCE R'000
Received in cash ABSA Bank	ABSA Foundation for Women Development	2	-	-	-	2
TOTAL		2	-	-	-	2

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**UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
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**ANNEXURE 1J
STATEMENT OF GIFTS, DONATIONS AND SPONSORSHIPS MADE**

	2017/18	2016/17
	R'000	R'000
NATURE OF GIFT, DONATION OR SPONSORSHIP (Group major categories but list material items including name of organisation)		
Made in kind		
Computer Equipment	25	2,604
Office furniture and equipment	-	13
TOTAL	25	2,617

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**UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
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**ANNEXURE 3A
STATEMENT OF FINANCIAL GUARANTEES ISSUED AS AT 31 MARCH 2018 – LOCAL**

Guarantor institution	Guarantee in respect of	Original guaranteed capital amount	Opening balance 1 April 2017	Guarantees draw downs during the year	Guarantees repayments/ cancelled/ reduced/ released during the year	Revaluations	Closing balance 31 March 2018	Guaranteed interest for year ended 31 March 2018	Realised losses not recoverable i.e. claims paid out
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Standard Bank	Housing	-	86	-	-86	-	-	-	-
TOTAL		-	86	-	-86	-	-	-	-

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UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
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ANNEXURE 3B
STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2018

Nature of Liability	Opening Balance 1 April 2017 R'000	Liabilities incurred during the year R'000	Liabilities paid/cancell ed/reduced during the year R'000	Liabilities recoverabl e (Provide details hereunder) R'000	Closing Balance 31 March 2018 R'000
Claims against the department					
Litigations	11,744	820	-10,754	-	1,810
Subtotal	11,744	820	-10,754	-	1,810
Other					
PMDS Appeals	466	-	-466	-	-
OSD	-	20,998	-	-	20,998
Subtotal	466	20,998	-466	-	20,998
TOTAL	12,210	21,818	-11,220	-	22,808

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018**

**ANNEXURE 4
CLAIMS RECOVERABLE**

Government Entity	Confirmed balance outstanding		Unconfirmed balance outstanding		Total		Cash in transit at year end 2017/18 *	
	31/03/2018		31/03/2018		31/03/2018		Receipt date up to six (6) working days after year end	
	R'000	R'000	R'000	R'000	R'000	R'000		Amount R'000
Department								
EDUCATION	-	-	538	13	538	13	-	-
HEALTH	-	-	74	-	74	-	-	-
RURAL DEVELOPMENT	-	-	45	-	45	-	-	-
HEALTH:WESTERN CAPE	-	-	24	-	24	-	-	-
	-	-	681	13	681	13	-	-
Other Government Entities								
HW/SETA	-	-	-	988	-	988	-	-
	-	-	-	988	-	988	-	-
TOTAL	-	-	681	1,001	681	1,001	-	-

**EASTERN CAPE: DEPARTMENT OF SOCIAL DEVELOPMENT
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**UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
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**ANNEXURE 5
INTER-GOVERNMENT PAYABLES**

GOVERNMENT ENTITY	Confirmed balance outstanding		Unconfirmed balance outstanding		TOTAL		Cash in transit at year end 2017/18 *	
	31/03/2017		31/03/2018		31/03/2017		Payment date up to six (6) working days before year end	Amount
	R'000	R'000	R'000	R'000	R'000	R'000		R'000
DEPARTMENTS								
Current								
JUSTICE	-	-	-	-	330	330	-	-
OFFICE OF THE PREMIER	-	-	-	-	437	437	-	-
PUBLIC WORKS	-	-	-	-	95	95	-	-
TOTAL	-	-	-	-	862	862		-

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UNAUDITED ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
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ANNEXURE 7

MOVEMENT IN CAPITAL WORK IN PROGRESS

MOVEMENT IN CAPITAL WORK IN PROGRESS FOR THE YEAR ENDED 31 MARCH 2018

	Opening balance	Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Closing balance
	R'000	R'000	R'000	R'000
BUILDINGS AND OTHER FIXED STRUCTURES	337,167	25,674	-	362,841
Other fixed structures	337,167	25,674	-	362,841
TOTAL	337,167	25,674	-	362,841

MOVEMENT IN CAPITAL WORK IN PROGRESS FOR THE YEAR ENDED 31 MARCH 2017

	Opening balance	Prior period error	Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Closing balance
	R'000	R'000	R'000	R'000	R'000
BUILDINGS AND OTHER FIXED STRUCTURES	257,878	-	79,289	-	337,167
Other fixed structures	257,878	-	79,289	-	337,167
TOTAL	257,878	-	79,289	-	337,167

PART F:

ANNEXURES

TRANSFER PAYMENTS

PROGRAMME 2: SOCIAL WELFARE SERVICES

2.3 SERVICES TO PERSONS WITH DISABILITIES

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
ACVV Protective Workplace	Protective Workshop	Provision of skills dev program	Yes	56 002,00	56 002,00	N/A
APD Protective Workshop	Protective Workshop	Provision of skills dev program	Yes	59 888,00	59 888,00	N/A
Association for Physically Disabled PE	Protective Workshop	Provision of skills dev program	Yes	424 725,84	424 725,84	N/A
Association for Physically Disabled Grahamstown	Protective Workshop	Provision of skills dev program	Yes	130 616,90	130 616,90	N/A
Barkly East Disability Centre	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	96 400,00	96 194,00	Bank Charges
Chamama Cheshire	Residential facility	Provision of care and support services	Yes	702 000,00	702 000,00	N/A
Canaan Care Centre	Welfare Org (Disability)	Provision of Social Welfare services	Yes	41 292,97	41 292,97	N/A
Clearly Estate Cheshire Home-Saltville	Residential facility	Provision of care and support services	Yes	720 000,00	720 000,00	N/A
CHESHIRE HOME SUMMERSTRAND	Residential facility	Provision of care and support services	Yes	726 000,00	726 000,00	N/A
Cynthia Gwabe Multi Skill Centre	Protective Workshop	Provision of skills dev program	Yes	14 666,00	14 666,00	N/A
CYNTHIA SWABE MULTISKILL DEV C	Protective Workshop	Provision of skills dev program	Yes	12 000,00	12 000,00	N/A
DEAFSA	Welfare Org (Disability)	Provision of Social Welfare services	Yes	311 605,40	287 635,48	Administration & training material
Disabled People South Africa	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	119 412,00	119 412,00	N/A
Drostdy Protect	Protective Workshop	Provision of skills dev program	Yes	137 800,00	137 800,00	N/A
Eastern Cape Braille & Print Institute	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	82 910,00	82 910,00	N/A
Eluphilisweni Care Centre	Residential facility	Provision of care and support services	Yes	616 500,00	616 500,00	N/A
Empilweni Home	Residential care and Rehabilitation services	Provision of care and support services	Yes	222 000,00	222 000,00	N/A
Enkuthazweni Disabled Children Project	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	169 314,00	169 314,00	N/A
Epilepsy S A	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	107 225,00	107 225,00	N/A
Ethembeni	Protective Workshop	Provision Of Skills Dev Program	Yes	36 400,00	36 400,00	N/A
Fransbury Thembelihle	Protective Workshop	Provision Of Skills Dev Program	Yes	61 018,00	61 018,00	N/A
Fundukwazi Training	Protective Workshop	Provision Of Skills Dev Program	Yes	135 074,00	135 074,00	N/A
Gompo Welfare For The Aged	Residential Facility	Provision Of Care And Support Services	Yes	213 596,65	213 596,65	N/A
Great Kei Disability Multipurpose Centre	Community Based Rehabilitation Services	Provision Of Community Based Rehabilitation Services	Yes	99 000,00	88 000,00	Auditing And Administration
Happy Home	Residential Facility	Provision Of Care And Support Services	Yes	1 302 000,00	1 302 000,00	N/A
Henrietta House	Residential Facility	Provision Of Care And Support Services	Yes	331 500,00	331 500,00	N/A
Herberg After Care	Residential Facility	Provision Of Care And Support Services	Yes	175 500,00	175 500,00	N/A
Huis Lotter Bouwer	Residential Facility	Provision Of Care And Support Services	Yes	328 500,00	328 500,00	N/A
Ikhwezi Lokusa Rehabilitation Centre	Residential Facility	Provision Of Care And Support Services	Yes	1 170 000,00	1 170 000,00	N/A
Ikhwezi Lokusa	Protective Workshop	Provision Of Skills Dev Program	Yes	166 200,00	166 200,00	N/A
Ikhwezi Lokusa Rehab	Welfare Org (Disability)	Provision Of Social Welfare Services	Yes	415 357,33	415 357,33	N/A
Inkqubela Protect	Protective Workshop	Provision Of Skills Dev Program	Yes	261 382,00	261 382,00	N/A
Ithembaletu	Protective Workshop	Provision Of Skills Dev Program	Yes	93 422,00	93 422,00	N/A
Kamvalethu Community Based Care (Rehabilitation)	Community Based Rehabilitation Services	Provision Of Community Based Rehabilitation Services	Yes	107 000,00	107 000,00	N/A
Khanyisa	Protective Workshop	Provision Of Skills Dev Program	Yes	42 110,00	42 110,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
Lake Farm	Residential Facility	Provision Of Care And Support Services	Yes	1 740 000,00	1 740 000,00	N/A
Little Lamb Disabled Organisation	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	99 000,00	99 000,00	N/A
Lukhanyo Adult Centre	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	100 000,00	100 000,00	N/A
Lumanyano CBR programme	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	80 572,00	80 572,00	N/A
Luthando Centre	Protective Workshop	Provision of skills dev program	Yes	63 400,00	63 400,00	N/A
MacClelland Adult	Residential facility	Provision of care and support services	Yes	1 363 500,00	1 363 500,00	N/A
Mary's Place	Residential facility	Provision of care and support services	Yes	331 500,00	331 500,00	N/A
Masakhane Project for Disabled	Community Based Rehabilitation services	Provision of Community Based Rehabilitation services	Yes	119 450,00	119 450,00	N/A
Masibambane Centre	Residential facility	Provision of care and support services	Yes	1 423 500,00	1 423 500,00	N/A
Masinedane Mawushe Disabled People	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	82 076,00	82 076,00	N/A
Masiphakamisane Disability Care Centre	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	99 760,00	99 760,00	N/A
Masizame Disabled Organization	Protective Workshop	Provision of skills dev program	Yes	33 600,00	33 600,00	N/A
Morgan's Bay Disability Centre	Community Based Rehabilitation Services	Provision of Community Based Rehabilitation services	Yes	82 000,00	82 000,00	N/A
Mt Fletcher Cheshire Home	Residential facility	Provision of care and support services	Yes	390 000,00	390 000,00	N/A
MT FLETCHER CHESHIRE W/ORG	Welfare Org (Disability)	Provision of Social Welfare services	Yes	129 438,27	129 438,27	N/A
Natalie House	Residential facility	Provision of care and support services	Yes	370 500,00	370 500,00	N/A
Ncedolwethu Craft and Sewing Project	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	80 345,00	80 345,00	N/A
Ngothando Disability Centre	Protective Workshop	Provision of skills dev program	Yes	49 162,00	49 162,00	N/A
Ngxongweni Disabled People 's Organization	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	82 000,00	82 000,00	N/A
Nolitha CBR Home care Centre	Residential facility	Provision of care and support services	Yes	1 080 000,00	1 080 000,00	N/A
Nompumelelo Disabled	Residential facility	Provision of care and support services	Yes	660 000,00	660 000,00	N/A
Nomzamo Special Care Centre	Residential facility	Provision of care and support services	Yes	1 332 000,00	1 332 000,00	N/A
P E Deaf Association	Welfare Org (Disability)	Provision of Social Welfare services	Yes	203 913,96	203 913,96	N/A
P E Mental Health Society	Welfare Org (Disability)	Provision of Social Welfare services	Yes	1 897 103,66	1 897 103,66	N/A
Philani Community Based Rehabilitation Prgm	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	80 000,00	80 000,00	N/A
Phumelela	Protective Workshop	Provision of skills dev program	Yes	61 400,00	61 400,00	N/A
Phumani Community Based Rehabilitation Prgm	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	80 000,00	80 000,00	N/A
REHAB	Welfare Org (Disability)	Provision of Social Welfare services	Yes	1 137 843,50	1 137 843,50	N/A
Retina S A	Welfare organization(serv. Person with disabilities)	Provision of Social Welfare services	Yes	182 151,60	182 151,60	N/A
S A Blind (NKOSINATHI)	Welfare Org (Disability)	Provision of Social Welfare services	Yes	112 093,29	112 093,29	N/A
Sakhingomso Training & Development	Welfare Org (Disability)	Provision of Social Welfare services	Yes	112 093,28	112 093,28	N/A
Sakhingomso Training and Development Centre	Residential facility	Provision of care and support services	Yes	1 908 000,00	1 908 000,00	N/A
Second Chance Skills Development Prgm	Protective Workshop	Provision of skills dev program	Yes	88 490,00	82 108,00	Administration
Sikhulile Protect	Protective Workshop	Provision of skills dev program	Yes	101 560,00	101 560,00	N/A
Sinelitha Home Care Centre	Residential facility	Provision of care and support services	Yes	331 500,00	331 500,00	N/A
Siphakamise Programme for PWDs (People with Disabilities)	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	70 000,00	69 848,09	Bank Charges

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
Sivenathi	Residential facility	Provision of care and support services	Yes	487 500,00	487 500,00	N/A
Siyakhula Project for People with Disabilities	Community Based Rehabilitation Services	Provision of Community Based Rehabilitation services	Yes	68 000,00	68 000,00	N/A
Siyakekela	Protective Workshop	Provision of skills dev program	Yes	41 806,00	41 806,00	N/A
Siyathemba Protective Workshop	Protective Workshop	Provision of skills dev program	Yes	60 798,00	60 798,00	N/A
Sizamile	Protective Workshop	Provision of skills dev program	Yes	59 400,00	59 400,00	N/A
Sophila Disability Centre	Protective Workshop	Provision of skills dev program	Yes	38 702,00	38 702,00	N/A
Summerstrand Cheshire Home	Residential facility	Provision of care and support services	Yes	210 174,92	210 174,92	N/A
Uitenhage Mental Health	Welfare organization(serv. Person with disabilities)	Provision of Social Welfare services	Yes	639 007,93	639 007,93	N/A
Vuyo James Disability Centre	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	168 332,00	167 910,90	Bank Charges
Workbench Centre	Protective Workshop	Provision of skills dev program	Yes	104 192,00	104 192,00	N/A
Yhaweh	Protective Workshop	Provision of skills dev program	Yes	64 000,00	64 000,00	N/A
Zamani	Protective Workshop	Provision of skills dev program	Yes	52 308,00	52 308,00	N/A
Zanokhanyo Community Based Care Rehabilitation prgrm	Community based rehabilitation services	Provision of Community Based Rehabilitation services	Yes	80 000,00	80 000,00	N/A
Zwelibanzi Inc Ass Prgm	Residential care and Rehabilitation services	Provision of care and support services	Yes	1 071 000,00	1 071 000,00	N/A
TOTAL				28 991 591,50	28 949 461	

2.2 CARE AND SUPPORT TO OLDER PERSONS

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
A C V V HUIS NAJAAR	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	1 210 160,42	1 200 160,42	N/A
A.C.V.V. HUIS CORRIE DREYER	Home for Aged	Services to Older Persons	Yes	861 900,00	861 900,00	N/A
AALWYNHOF OLD AGE HOME	Home for Aged	Services to Older Persons	Yes	436 900,00	436 900,00	N/A
AANDMYMERING ACVV	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	1 397 088,31	1 397 088,92	N/A
Abadala Nkantolo Servie Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	52 000,00	39 867,00	Admin and Nutrition
Aberdeen Older Persons Ser Cen	Service Centre for Older Persons	Care and support services to older persons	Yes	48 000,00	48 000,00	N/A
Abethu Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	54 000,00	48 125,00	Admin & Nutrition
ACVV Algoa Park/Govan Mbeki	Service Centre for Older Persons	Care and support to Older persons	Yes	248 248,00	248 000,00	N/A
ACVV Despatch Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	181 990,00	180 000,23	Admin
Acvv Dolly Vermaak Dienssentrum	Service Centre for Older Persons	Care and support to Older persons	Yes	35 366,00	35 366,00	N/A
Acvv Eldorado Service Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	249 498,00	249 498,00	N/A
Acvv Huis Diaz, Alexandria	Home for Aged	Services to Older Persons	Yes	544 000,00	544 000,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
Acvv Huis Genot	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	955 497,92	955 497,92	N/A
Acvv Huis Silwerjare	Home for Aged	Services to Older Persons	Yes	558 055,16	542 015,16	Admin
Acvv Huis Van De Graaff	Home for Aged	Services to Older Persons	Yes	443 657,50	443 657,50	N/A
Acvv Senior Citizen Service Cent	Service Centre for Older Persons	Community based services	Yes	100 882,00	100 882,00	N/A
Acvv Sonskyn Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	72 000,00	55 798,62	Admin & Nutrition
Age-In-Action	Care and Support Services to Older Persons	Community Based services for older persons	Yes	668 469,88	668 469,88	N/A
Akhanani Service Centre	Care and Support Services to Older Persons	Community Based services for older persons	Yes	42 428,00	40 100,00	Admin and Auditing
Algoa Bay Council For Aged	Service Centre for Older Persons	Community based services	Yes	336 279,86	336 279,86	N/A
Algoa Bay Council For The Aged	Service Centre for Older Persons	Service Centres	Yes	153 558,00	53 558,00	N/A
Alicedale Service Centre	Home for Aged	Services to Older Persons	Yes	115 846,00	111 882,00	Admin
Aloe Park Service Centre	Service Centre for Older Persons	Community based services	Yes	56 256,00	50 026,11	Administration
Amatola Haven Stutterheim	Service Centre for Older Persons	Care and support services to older persons	Yes	379 100,00	379 100,00	N/A
Antic Senior Citizen Service Cen	Care and Support Services to Older Persons	Community based services	Yes	165 000,00	165 000,00	N/A
Ayabulela Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	78 000,00	70 059,00	Admin & Nutrition
Bambanani Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	96 000,00	96 000,00	N/A
Bambisanani Maxesibe	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	38 402,00	23 581,00	Nutrition and admin
Bangakhula Service Centre	Service Centre for Older Persons	community based services	Yes	47 670,00	47 670,00	N/A
Berea Gardens	Service Centre for Older Persons	Community based services	Yes	260 000,00	260 000,00	N/A
Bergsig Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	46 124,00	46 124,00	N/A
Bolotwa Service Center	Service Centres	Nutrition, Recreation and administration	Yes	111 800,00	111 800,00	N/A
Bomvana Community Dev.Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	44 776,00	41 838,00	Admin
Bomvini Service Centre	Home for Aged	Services to Older Persons	Yes	46 712,00	40 046,00	Nutrition
Bonanokuhle Older Persons Proj	Service Centre for Older Persons	Care and support services to older persons	Yes	77 398,00	66 517,00	Admin and Nutrition
Brookshaw Home	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	129 200,00	129 200,00	N/A
Bubele Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	43 654,00	43 654,00	N/A
Buhle Bendawo	Home for Aged	Services to Older Persons	Yes	64 733,33	46 462,00	Admin

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
Bukho Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	78 000,00	53 268,00	Admin stipends and Nutrition
Callie Evens Lodge	Care and Support Services to Older Persons	Community based services	Yes	554 300,00	554 300,00	N/A
Caritas Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	88 222,00	86 125,00	Administration
Cathcart Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	178 928,00	173 964,00	Nutrition & Administration
Cebolethu Old Age Project	Home for Aged	Services to Older Persons	Yes	72 000,00	59 919,50	Nutrition & Administration
Celizapholo Club For The Aged	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	51 200,00	51 135,00	Nutrition; Administration stipends & transport
Cheshire Home Summerstrand	Service Centre for Older Persons	Care and support to Older persons	Yes	54 000,00	54 000,00	N/A
Cingela Centre For The Aged	Home for Aged	Services to Older Persons	Yes	442 000,00	442 000,00	N/A
Cingela Outreach	Service Centre for Older Persons	Care and support services to older persons	Yes	153 098,00	153 098,00	N/A
Cuylerholme	Service Centre for Older Persons	Care and support to Older persons	Yes	208 318,00	208 318,00	N/A
D J Sobey Old Age Home	Service Centre for Older Persons	Care and support services to older persons	Yes	1 591 200,00	1 591 200,00	N/A
Dalhia Service Centre	Home for Aged	Services to Older Persons	Yes	37 472,00	37 472,00	N/A
Dalintlutha Old Age Service Ce	Care and Support Services to Older Persons	For rendering residential facilities for older persons	Yes	43 186,00	38 606,00	Administration & bank costs
Dalubuhle Older Persons Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	60 000,00	56 940,24	Nutrition, Stipend, transport & administration
Damant Lodge	Home for Aged	Services to Older Persons	Yes	241 400,00	241 400,00	N/A
Dimbaza Society Of The Aged	Service Centre for Older Persons	Care and support to Older persons	Yes	637 000,00	629 000,00	Nutrition And Administration
Dubana Old Age Project	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	90 900,00	76 101,61	Nutrition & Administration
East London Senior Citizens Asso	Service Centre for Older Persons	Care and support services to older persons	Yes	1 326 000,00	1 326 000,00	N/A
Ekonwabeni Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	67 510,00	44 698,00	Administration & bank costs
Ekuphuleni Service Centre	Care and Support Services to Older Persons	Community based services to older persons	Yes	52 000,00	52 000,00	N/A
Ekuphumleni Old Age Home	Service Centre for Older Persons	Care and support services to older persons	Yes	1 198 500,00	1 198 500,00	N/A
Ekuphumleni Community Centres	Service Centre for Older Persons	Care and support to Older persons	Yes	84 000,00	79 128,00	Audit and bank charges
Ekuphumleni Elderly Service Ce	Service Centre for Older Persons	Care and support to Older persons	Yes	94 918,00	63 128,00	- Nutrition & Administration
Ekuphumleni Service Centre	Service Centre for Older Persons	Services to Older Persons	Yes	65 988,00	65 988,00	N/A
Ekuseni Lathi Capha Ilanga	Service Centre for Older Persons	Services to Older Persons	Yes	59 592,00	59 592,00	N/A

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Eleanor Murray	Service Centre for Older Persons	Care and support to Older persons	Yes	232 070,00	232 070,00	N/A
Elizabeth Jordaan Home For The A	Service Centre for Older Persons	Care and support services to older persons	Yes	570 264,93	570 264,93	N/A
Elliot Home For The Aged	Service Centre for Older Persons	Care and support to Older persons	Yes	231 200,00	231 200,00	N/A
Elujecweni Old Age Group	Service Centre for Older Persons	Care and support to Older persons	Yes	40 430,00	40 430,00	N/A
Elukhanyisweni Old Age Group	Service Centre for Older Persons	Care and support to Older persons	Yes	44 800,00	44 800,00	N/A
Elukhanyisweni Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	107 618,00	107 618,00	N/A
Eluncedweni Multipurpose	Service Centre for Older Persons	Care and support to Older persons	Yes	45 556,00	142 000,00	Nutrition & Administration
Eluxolweni Old Age Centre	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	65 000,00	60 000,00	N/A
Eluyolweni Adult Care Centre	Care and Support Services to Older Persons	Community based services	Yes	85 800,00	75 418,00	Administration & bank costs
Eluyolweni Service Center	Care and Support Services to Older Persons	Community based services	Yes	479 974,00	479 000,00	Administration
Empa Inga Older Persons Projec	Care and Support Services to Older Persons	Services to Older Persons	Yes	50 128,00	50 128,00	N/A
Empilweni Home For Age	Care and Support Services to Older Persons	Nutrition and recreation	Yes	2 244 000,00	2 244 000,00	N/A
Empilweni Welfare Org	Service Centre for Older Persons	Care and support to Older persons	Yes	168 139,98	168 139,98	N/A
Emthonjeni Wokuphila Service C	Service Centre for Older Persons	Community based services	Yes	128 736,00	125 000,00	Nutrition & Administration
Enkazimlweni Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	67 600,00	67 600,00	N/A
Ethembeni Old Age Home	Service Centre for Older Persons	Care and support to Older persons	Yes	916 100,00	916 100,00	N/A
Ethembeni Service Centre	Home For Aged	Provision Of Nutritious Meals, Recreation, Administration Including Payment Of Stipend	Yes	129 400,00	129 400,00	N/A
Excelsior Service Centre & Meals	Home For Aged	Services To Older Persons	Yes	245 754,00	245 754,00	N/A
Eyethu Service Centre	Service Centre For Older Persons	Care And Support To Older Persons	Yes	91 190,00	91 190,00	N/A
Flying Stars Service Centre	Service Centre For Older Persons	Care And Support To Older Persons	Yes	46 196,00	46 196,00	N/A
Gelvan Park Frail & Aged Home	Service Centres	For Community Based Services To Older Persons	Yes	2 140 300,00	2 140 300,00	N/A
Gemvale Elderly Centre	Service Centre For Older Persons	Community Based Services	Yes	90 000,00	90 000,00	N/A
Gert Greeff Tehuis	Care And Support Services To Older Persons	Community Based Services	Yes	496 190,68	496 190,68	N/A
Goeiehoop Dienste Sentrum	Service Centre For Older Persons	Care And Support To Older Persons	Yes	52 000,00	48 000,00	- Nutrition & Administration
Gogo Novoti Service Centre	Service Centre For Older Persons	Care And Support To Older Persons	Yes	47 128,00	47 128,00	N/A

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Gompo Welfare For The Aged	Service Centre For Older Persons	Care And Support Services To Older Persons	Yes	65 440,00	365 440,00	N/A
Gompo Welfare For The Aged	Service Centre For Older Persons	Care And Support Services To Older Persons	Yes	341 754,64	341 754,64	N/A
Good Tree Educare	Service Centre For Older Persons	Care And Support To Older Persons	Yes	10 530,00	10 530,00	N/A
Goqwana Old Age Group	Services Centre For Older Persons	Care And Support Services To Older Persons	Yes	42 912,00	42 912,00	N/A
Grahamstown Meals On Wheels	Care And Support Services To Older Persons	Nutrition, Nursing Care, Administration ,Recreation	Yes	92 000,00	92 000,00	N/A
Granies Old Age Proup	Service Centre For Older Persons	Service Centres	Yes	54 706,00	49 182,00	Nutrition & Administration
Greenfields Old Age Service Ce	Service Centre For Older Persons	Care And Support To Older Persons	Yes	60 706,00	56 796,00	Nutrition & Administration
Grt Home Community Based Care	Service Centre For Older Persons	Community Based Services	Yes	41 904,00	41 904,00	N/A
Guava Juice Centre	Service Centre For Older Persons	Provision Of Nutritious Meals, Recreation, Administration Including Payment Of Stipend	Yes	16 000,00	16 000,00	N/A
Guava Juice Seniors	Service Centre For Older Persons	Services To Older Persons	Yes	29 076,00	29 076,00	N/A
Hlala-Nathi Pensioners Project	Service Centre For Older Persons	Provision Of Nutritious Meals, Recreation, Administration Including Payment Of Stipend	Yes	102 738,00	102 738,00	N/A
Hlalanathi Service Centre	Service Centre For Older Persons	Services To Older Persons	Yes	59 766,00	59 766,00	N/A
Hlumanl Mahlubi Project	Service Centre for Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	130 000,00	130 000,00	N/A
Holi Service Centre	Service Centre for Older Persons	Services To Older Persons	Yes	50 296,00	50 296,00	N/A
House Of Happiness Service Centr	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	143 942,00	143 942,00	N/A
Huis Dirk Postma Vir Bejaardes	Service Centre for Older Persons	Care and support to Older persons	Yes	449 500,00	378 800,00	Care and Support Services to Older Persons
Huis Formosa Te Huis Vir Bejaard	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	975 800,00	975 800,00	N/A
Huis John Vorster	Home for Aged	Nutrition, Recreation and administration	Yes	1 543 600,00	1 543 600,00	N/A
Huis Louisa Meyburgh	Service Centre for Older Persons	Care and support services to older persons	Yes	486 905,46	486 196,42	Administration & bank charges
Huis Tarkastad Home	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care		270 300,00	270 300,00	N/A
Huis Van Der Horst	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	957 100,00	887 400,00	Care and Support Services to Older Persons
Huis Welverdiend	Service Centre for Older Persons	Care and support to Older persons	Yes	612 000,00	604 000,00	Nutrition; Audit fees & Administration
Ikamva Elihle Club	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	130 000,00	127 000,00	Nutrition & Administration

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Ikaya Care Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	52 000,00	52 000,00	
Ikaya Mcnamee	Service Centre for Older Persons	Care and support to Older persons	Yes	248 200,00	248 200,00	N/A
Ikhetelo Service Centre	Service Centre for Older Persons	Home for Aged	Yes	52 000,00	39 658,00	Nutrition; Administration stipends & transport
Ikhwezi Lomso Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	39 038,00	36 442,00	Nutrition, Stipend, transport & administration
Ikwezi Mphatlalatsane	Service Centre for Older Persons	Care and support services to older persons	Yes	130 000,00	130 000,00	N/A
Ilinge Old Age Project	Service Centre for Older Persons	Care and support to Older persons	Yes	48 000,00	35 000,00	Nutrition; Administration stipends & transport
Ilingeethu Hcbc Old Age Proje	Service Centre for Older Persons	Care and support services to older persons	Yes	71 266,00	71 266,00	N/A
Ilingeethu Old Age Project	Service Centre for Older Persons	Care and support services to older persons	Yes	4 000,00	4 000,00	N/A
Ilingeethu Old Project	Service Centre for Older Persons	Care and support to Older persons	Yes	79 600,00	79 600,00	N/A
Ilingeethu Service Centre	Home For Aged	Services To Older Persons	Yes	86 574,00	55 892,00	Nutrition; Administration stipends & transport
Iliso Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	52 716,00	52 716,00	N/A
Imizamo Yethu Service Centre	Service Centres	Nutrition and recreation	Yes	59 400,00	59 400,00	N/A
Intlonipho Yabadala Service Ce	Home for Aged	Services to Older Persons	Yes	51 832,00	47 832,00	Nutrition, Stipend, transport & administration
Isakhanani Older Persons Centr	Service Centre for Older Persons	Community based services	Yes	42 376,00	38 441,87	Nutrition, Stipend, transport & administration
Isidima Somtomdala Service Ce	Home for Aged	Nutrition, Recreation and administration	Yes	69 104,00	60 905,00	Nutrition, Stipend, transport & administration
Ithemba Elitsha	Service Centre for Older Persons	Care and support to Older persons	Yes	86 860,00	86 860,00	N/A
Ithembaethu Service Centre	Service Centre for Older Persons	Service Centres	Yes	95 600,00	49 459,68	Nutrition, Stipend, transport & administration
J.A. Calata Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	65 600,00	65 550,00	Administration
Jence Old Age Group	Home for Aged	Nutrition, Recreation and administration	Yes	48 000,00	44 000,00	Administration & bank costs
Jongilanga Service Centre	Service Centre for Older Persons	Community based services	Yes	30 186,00	30 186,00	N/A
Kamvelihle Old Age Projet	Care and Support Services to Older Persons	For rendering residential facilities for older persons	Yes	59 916,00	39 551,00	Nutrition; Administration stipends & transport
Knennersley Park	Care and Support Services to Older Persons	Community based services	Yes	1 299 303,61	1 299 303,61	N/A
Kenton On Sea Service Centre	Care and Support Services to Older Persons	Community based services	Yes	87 950,00	87 950,00	N/A

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Khananda Service Centre	Care and Support Services to Older Persons	Community based services	Yes	78 000,00	66 903,00	Nutrition; Administration stipends & transport
Khanya Programme & Dev. Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	50 566,00	47 151,00	Nutrition & Administration
Khanyisa Old Age Project	Service Centre for Older Persons	Community based services	Yes	51 983,33	48 000,00	Nutrition, Stipend, transport & administration
Khanyisa Older Persons Centre	Service Centre for Older Persons	Community based services	Yes	50 000,00	48 000,00	Admin
Khanyisa Service Centre	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	40 000,00	40 000,00	N/A
Khayalabalindi Service Centre	Service Centre for Older Persons	Community based services	Yes	87 784,00	87 784,00	N/A
Khayaletu Service Centre	Care and Support Services to Older Persons	Nutrition, recreation, nursing care and admin		68 000,00	68 000,00	N/A
Khayelitsha Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	60 000,00	60 000,00	N/A
Khuladsande Dabane Programme	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	80 600,00	80 600,00	N/A
Khulani Service Centre	Care and Support Services to Older Persons	recreation, administration, nutrition, nursing care	Yes	67 600,00	65 588,00	Nutrition & Administration
Khululikhaya Old Age Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	117 000,00	117 000,00	N/A
King Jesus Intern Ministries	Home for Aged	Services to Older Persons	Yes	47 862,00	47 862,00	N/A
Klipfontein Service Centre	Care and Support Services to Older Persons	Community Based services for older persons	Yes	58 580,00	58 580,00	N/A
Komga Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	72 800,00	72 800,00	N/A
Kopanang Aged Club	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	52 000,00	32 678,00	Administration & bank costs
Kruisfontein Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	54 800,00	54 800,00	N/A
Krwakwa Old Age Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	142 860,00	139 860,00	Nutrition & Administration
Kuyasa Old Age Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	74 812,00	56 208,00	Administration & bank costs
Kwasizabantu Service Centre For	Care and Support Services to Older Persons	Community based services	Yes	155 958,00	151 028,00	Nutrition And Administration
Kwezana Old Age And Disabled C	Service Centre for Older Persons	Community based services	Yes	132 600,00	132 600,00	N/A
Lady Frere Old Age Service Cen	Service Centre for Older Persons	Home for Aged	Yes	126 262,00	114 670,00	Nutrition, Stipend, transport & administration
Langham House	Service Centre for Older Persons	Care and support to Older persons	Yes	700 400,00	700 400,00	N/A
Lenge Service Centre	Care and Support Services to Older Persons	Nutrition, recreation, nursing care and admin	Yes	112 140,00	108 214,00	Nutrition & Administration
Leratong Service Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	57 776,00	48 140,00	Admin Costs

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Likomkhulu Homebased Care	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	78 000,00	69 195,00	Nutrition; Administration stipends & transport
Lindumsa Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	75 886,00	72 500,00	Nutrition & Administration
Lingelethu Older Person Projec	Service Centres	Nutrition and recreation	Yes	40 454,00	40 454,00	N/A
Lingelihle Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	77 416,00	75 026,00	Nutrition, Stipend, transport & administration
Look-Ahead Service Centre	Service Centres	Nutrition and Recreation	Yes	72 000,00	49 203,38	Nutrition, Stipend, transport & administration
Lower Gqumashe Old Age Centre	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	155 982,00	151 982,00	Nutrition & Administration
Luhle Old Age Project	Service Centre for Older Persons	Care and support services to older persons	Yes	52 000,00	42 610,00	Nutrition; Administration stipends & transport
Lukhanyiso Old Age Project	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	75 376,00	59 798,00	Nutrition; Administration stipends & transport
Lukhanyo Service Centre	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	76 350,00	76 350,00	N/A
Lukholweni Project	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	75 904,00	62 952,90	Nutrition & Administration
Lumanyano Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Residential Care ,Nursing Care, Administration including payment of stipend	Yes	51 200,00	41 331,08	Nutrition & administration
Luncedo Service Centre	Service Centre for Older Persons	Community based services	Yes	51 156,00	38 623,00	Nutrition; Administration stipends & transport
Luvellwano Old Age Service Cent	Care and Support Services to Older Persons	Community based services	Yes	71 396,00	49 241,00	Nutrition and administration costs.
Luxolo Older Person Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	83 160,00	73 067,68	Nutrition, Stipend, transport & administration
Mabobo Aged Support And Care C	Service Centre for Older Persons	Care and support to Older persons	Yes	52 000,00	46 780,00	Nutrition; Administration stipends & transport
Madeira Home Housing Utility Co	Service Centre for Older Persons	Care and support to Older persons	Yes	1 280 100,00	1 280 100,00	N/A
Magadla Old Age Project	Service Centre for Older Persons	Care and support to Older persons	Yes	65 800,00	58 588,00	Nutrition; Administration stipends & transport
Makabongwe Luncheon Club	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	36 000,00	36 000,00	
Makabongwe Luncheon Club	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	16 000,00	16 000,00	N/A
Makukhanye Old Age Project	Service Centre for Older Persons	Community based services	Yes	49 480,00	49 480,00	N/A
Makukhanye Project For Older P	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	48 000,00	48 000,00	N/A

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Makukhanye Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	447 786,00	447 786,00	N/A
Makukhanye Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	68 894,00	68 894,00	N/A
Makukhanye Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	98 836,00	98 836,00	N/A
Makukhanye Service Centre For	Service Centre for Older Persons	Community based services	Yes	77 654,00	77 654,00	N/A
Malabar Home For The Aged	Service Centre for Older Persons	Care and support to Older persons	Yes	720 800,00	720 800,00	N/A
Malukhanye Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	90 758,00	90 758,00	N/A
Mambendeni Elderly Center	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	55 200,00	55 200,00	N/A
Marais Steyn Home For The Aged	Service Centre for Older Persons	Care and support services to older persons	Yes	370 600,00	370 600,00	N/A
Marhombe Service Centre	Service Centre for Older Persons	Community based services	Yes	52 200,00	52 200,00	N/A
Masakhane Old Age Service Cent	Service Centre for Older Persons	Care and support services to older persons	Yes	103 124,00	103 124,00	N/A
Masakhane Project Service Cent	Service Centre for Older Persons	Community based services	Yes	46 116,00	46 116,00	N/A
Masakhane Service Center	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	52 800,00	52 800,00	N/A
Masakhane Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	51 430,00	51 430,00	N/A
Masakhane Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	50 518,00	50 518,00	N/A
Masakhe Intergenerational Progr	Care and Support Services to Older Persons	Administration ,Nutrition and Stipend	Yes	232 000,00	232 000,00	N/A
Masakhe Service Centre	Service Centre for Older Persons	Community based services	Yes	50 240,00	50 240,00	N/A
Maselle Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	73 690,00	73 690,00	N/A
Masibambane Ngoxolo Old Age Ce	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	37 306,00	37 306,00	N/A
Masibambane Service Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	69 600,00	69 600,00	N/A
Masibambane Service Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	143 200,00	143 200,00	N/A
Masibambane Service Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	48 000,00	48 000,00	N/A
Masibambisane Service Centre F	Service Centre for Older Persons	Care and support to Older persons	Yes	77 104,00	77 104,00	N/A
Masibonisane Service Centre For	Service Centre for Older Persons	Care and support services to older persons	Yes	129 734,00	129 734,00	N/A
Masibumbane Service Centre	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	51 656,00	51 656,00	N/A
Masifundisane Service Centre	Service Centre for Older Persons	Community based services	Yes	69 120,00	63 445,00	Nutrition & Administration

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Masihlume Wabantu Abadala	Service Centre for Older Persons	Care and support to Older persons	Yes	129 800,00	129 800,00	N/A
Masikhule Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	59 800,00	59 800,00	N/A
Masimanyane Balasi Aged Group	Service Centre for Older Persons	Care and support to Older persons	Yes	50 818,00	50 818,00	N/A
Masimanyane Older Person's Pro	Service Centre for Older Persons	Care and support to Older persons	Yes	72 000,00	72 000,00	N/A
Masimanyane Service Centre	Service Centre for Older Persons	Community based services	Yes	67 774,00	67 774,00	N/A
Masincedane Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	71 400,00	71 400,00	N/A
Masincedane Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	71 394,00	71 394,00	N/A
Masincedane Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	48 000,00	48 000,00	N/A
Masincedane Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	47 200,00	47 200,00	N/A
Masincedisane Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	98 800,00	97 652,00	Nutrition & Administration
Masiphakameni Badala Service C	Care and Support Services to Older Persons	Community based services	Yes	49 688,00	45 274,52	Nutrition, Stipend, transport & administration
Masiphakamisane Old Age Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	78 000,00	78 000,00	N/A
Masiphathisane Service Centre	Care and Support Services to Older Persons	Nutrition, recreation, nursing care and admin	Yes	63 932,00	51 580,00	Nutrition, Stipend, transport & administration
Masiphile Older Person Project	Service Centre for Older Persons	Care and support services to older persons	Yes	79 146,00	79 146,00	N/A
Masiphumelele Ezabasa Older	Service Centre for Older Persons	Community based services	Yes	58 252,00	58 252,00	N/A
Masithembane Service Centre	Service Centre for Older Persons	Service Centres	Yes	33 036,00	33 036,00	N/A
Masithileke Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	124 828,00	124 828,00	N/A
Masivuke Service Centre	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration, Recreation	Yes	76 200,00	62 725,00	Nutrition; Administration stipends & transport
Masivukeni Qumanco Service Cen	Service Centres	Nutrition and recreation	Yes	58 580,00	38 838,00	Nutrition, Stipend, transport & administration
Masivuye Old Age Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	111 800,00	111 800,00	N/A
Masiyimele Magcaleka Sc	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration, Recreation	Yes	48 000,00	48 000,00	N/A
Masizakhe Centre For The Aged	Service Centre for Older Persons	Community based services	Yes	207 190,00	201 184,00	Nutrition & Administration
Masizakhe Service Centre	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration, Recreation	Yes	40 960,00	32 860,00	Nutrition & Administration
Masizame Old Age Group	Service Centre for Older Persons	Care and support to Older persons	Yes	56 712,00	40 598,00	Nutrition & Administration

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Masomelele Hadini Development	Service Centre for Older Persons	Care and support to Older persons	Yes	47 600,00	44 000,00	Nutrition & Administration
Masongane Old Age Project	Service Centre for Older Persons	Care and support to Older persons	Yes	71 825,00	30 186,00	Nutrition & Administration
Masongane Project	Care and Support Services to Older Persons	Community based services	Yes	103 838,00	62 204,00	Nutrition; Administration stipends & transport
Masonwabe Community Developmen	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	155 928,00	151 447,00	Nutrition & Administration
Masonwabe Elderly Group	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	58 978,00	58 978,00	N/A
Masonwabe Hala Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	78 000,00	71 682,33	Nutrition, Stipend, transport & administration
Masonwabe Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	74 662,00	74 662,00	N/A
Masonwabe Vaal Bank Service Ce	Service Centre for Older Persons	Care and support to Older persons	Yes	52 000,00	52 000,00	N/A
Mayibenathi Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	137 110,00	131 000,00	Nutrition & Administration
Mayihlume Elderly Project	Care and Support Services to Older Persons	recreation, administration, nutrition, nursing care	Yes	48 000,00	48 000,00	N/A
Mbizayolwazi Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	97 800,00	91 025,00	Nutrition & Administration
Mc Kaiser Old Age Home	Service Centre for Older Persons	Care and support to Older persons	Yes	448 800,00	413 800,00	Administration & Nutrition
Mceula Old Age Project	Home for Aged	Services to Older Persons	Yes	52 000,00	43 286,00	Nutrition, Stipend, transport & administration
Meals On Wheels	Service Centre for Older Persons	Care and support services to older persons	Yes	258 132,00	254 332,00	Nutrition And Administration
Melani Old Age Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	150 800,00	150 800,00	Nutrition & Administration
Mgcinephila Old Age Project	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	51 800,00	43 600,00	Nutrition; Administration stipends & transport
Mhlabathi Old Age Group	Home for Aged	Nutrition, Recreation and administration	Yes	56 802,00	56 802,00	N/A
Mhlabeni Old Age Project	Service Centre for Older Persons	Care and support to Older persons	Yes	52 000,00	52 000,00	N/A
Middelburg Huis Silwerjare	Service Centre for Older Persons	Care and support to Older persons	Yes	778 600,00	720 000,00	Nutrition; Administration stipends & transport
Midros Service Centre	Service Centres	Nutrition and recreation	Yes	92 742,00	92 747,00	N/A
Mirreles Service Centre	Home For Aged	Services To Older Persons	Yes	130 000,00	130 000,00	N/A
Mnceba Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	48 834,00	48 834,00	N/A
Morning Star Service Centre	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	35 276,00	28 688,00	Admin Costs, Nutrition
Mpembeni Service Centre	Service Centres	Nutrition, Recreation and administration	Yes	74 066,00	50 006,00	Nutrition; Administration stipends & transport

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Mqonci Older Persons Centre	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	51 574,00	48 000,00	Nutrition, Stipend, transport & administration
Mthambalala Elderly Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	108 000,00	72 000,00	Nutrition & Administration
Mthayise Old Age Group	Service Centre for Older Persons	Care and support services to older persons	Yes	52 000,00	41 337,00	Nutrition; Administration Stipends & Transport
Munro Kirk Home	Service Centre for Older Persons	Care and support to Older persons	Yes	409 700,00	409 700,00	None
Mzamomhle Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	130 000,00	130 000,00	N/A
Mzamowethu Old Age Project	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	67 152,00	55 471,00	Nutrition; Administration stipends & transport
Mziwethemba Service Centre	Service Centre for Older Persons	Community based services	Yes	72 000,00	62 441,50	Nutrition, Stipend, transport & administration
Mzomhle Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	78 000,00	63 003,00	Nutrition, Stipend, transport & administration
Mzukisi Faleni Foundation	Service Centre for Older Persons	Care and support services to older persons	Yes	43 130,00	43 130,00	N/A
Nazareth House	Service Centre for Older Persons	Care and support services to older persons	Yes	440 180,74	440 180,74	N/A
Ncedabantu Development Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	4 000,00	4 000,00	N/A
Ncedabantu Family Support Centre 12825	Service Centre for Older Persons	Care and support to Older persons	Yes	40 000,00	40 000,00	N/A
Ncedisa Old Age	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	52 000,00	52 000,00	N/A
Ncedisizwe Service Centre	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	62 800,00	43 915,00	Nutrition; Administration stipends & transport
Ncedo Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	52 000,00	50 508,00	Nutrition; Administration stipends & transport
Ncedolwethu Service Centre	Home for Aged	Nutrition, Recreation and administration	Yes	102 194,00	102 194,00	N/A
Nceduluntu Home Base Care Orga	Service Centres	Nutrition and recreation	Yes	75 233,32	38 599,00	Nutrition; Administration stipends & transport
Nceduluntu Home Based Care	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	48 000,00	48 000,00	N/A
Nceduluntu Old Age Serv Centre	Care and Support Services to Older Persons	Community based services	Yes	141 700,00	129 564,00	Nutrition, stipends and Bank Charges
Nceduluntu Service Centre	Service Centres	Nutrition, Recreation and administration	Yes	47 642,00	47 642,00	N/A
Ndondo Old Age Project	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	63 904,00	36 483,73	Nutrition, Stipend, transport & administration
Nelsig/Khanyiso Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	93 974,00	93 974,00	N/A

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Nerinahof Acv Old Age Home	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	872 100,00	872 100,00	N/A
Nerofolio Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	41 800,00	41 800,00	N/A
Ngangelizwe Service Centre	Service Centre for Older Persons	Community based services	Yes	51 706,00	51 706,00	N/A
Ngqurhu Community Project	Service Centre for Older Persons	Care and support services to older persons	Yes	39 446,00	39 446,00	N/A
Ngqushwa Special Needs For Old	Home For Aged Persons	Services To Older Persons	Yes	93 350,00	93 350,00	N/A
Ngqwashu Siyazama Elderly Proj	Service Centre for Older Persons	Care and support to Older persons	Yes	61 400,00	49 614,00	Nutrition; Administration stipends & transport
Nieu- Bethesda Older Person's	Service Centre for Older Persons	Service Centres	Yes	139 390,00	139 390,00	N/A
Nikolo Old Age Project	Service Centre for Older Persons	Community based services	Yes	52 000,00	47 525,00	Nutrition; Administration stipends & transport
Nkos'uthandile Service Centre	Service Centres	Nutrition and recreation	Yes	103 736,00	103 736,00	N/A
Nkwalini Project For The Elder	Service Centre for Older Persons	Community based services	Yes	72 000,00	72 000,00	N/A
Nmkc Sibadala Old Age Service	Service Centers	Nutrition, Recreation and administration	Yes	33 096,00	33 096,00	N/A
Nobubele Development & Centre	Care and Support Services to Older Persons	recreation, administration, nutrition, nursing care	Yes	78 000,00	69 000,00	Nutrition & Administration
Nolusizo Adult Care Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	47 000,00	42 486,34	Administration & bank costs
Nompiliso Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	86 000,00	72 000,00	Nutrition; Administration stipends & transport
Nompumelelo Older Person Centr	Service Centre for Older Persons	Care and support to Older persons	Yes	40 594,00	22 507,83	Nutrition, Stipend, transport & administration
Nomzamo Community Project	Service Centre for Older Persons	Care and support to Older persons	Yes	36 910,00	36 910,00	N/A
Nomzamo Home For Disabled	Service Centre for Older Persons	Care and support to Older persons	Yes	111 000,00	111 000,00	N/A
Nomzamo Old Age Club	Service Centre for Older Persons	Care and support to Older persons	Yes	115 400,00	115 400,00	N/A
Nomzamo Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	95 008,00	95 008,00	N/A
Nonceba Service Centre	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	149 023,33	149 023,33	N/A
Nonceba Service Centre	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	76 000,00	76 000,00	N/A
Noncedo Aged Community Service	Service Centre for Older Persons	Care and support services to older persons	Yes	126 162,00	111 724,87	Stipend, groceries, transport, stationary Auditing fees
Noncedo Old Age Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	130 000,00	84 666,00	Stipend, groceries, transport, stationary Auditing fees
Noncedo Service Centre	Service Centre for Older Persons	Community based services	Yes	61 600,00	61 600,00	N/A

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Noncedo Service Centre	Service Centre for Older Persons	Community based services	Yes	51 600,00	51 600,00	N/A
Nonkathalo Service Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	41 602,00	41 602,00	N/A
Nonqaba Service Centre	Service Centre for Older Persons	Community based services	Yes	48 000,00	48 000,00	N/A
Northern Areas Older Persons F	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	78 738,00	78 738,00	N/A
Nosango Veronica Sobukwe Old Age	Service Centre for Older Persons	Community based services	Yes	121 634,00	121 634,00	N/A
Nosisa Grandmother Association	Service Centre for Older Persons	Care and support services to older persons	Yes	44 256,00	36 288,00	Nutrition & Administration
Nosondo Bom Old Age Service Ce	Services Centre for Older Persons	Care and support services to older persons	Yes	130 000,00	130 000,00	N/A
Ntataise Maluti Old Age Projec	Service Centre for Older Persons	Care and support services to older persons	Yes	54 000,00	54 000,00	N/A
Ntataise Old Age Project	Care and Support Services to Older Persons	Community based services	Yes	24 000,00	24 000,00	N/A
Ntola Support Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	52 000,00	42 000,00	Administration and Nutrition
Old Age Covenant Project	Service Centre for Older Persons	Care and support to Older persons	Yes	75 848,00	75 848,00	N/A
Ons Tuiste	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration , Recreation	Yes	1 025 100,00	1 025 100,00	N/A
P.E. Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	447 060,00	447 060,00	N/A
Paballong Old Age Multi Projec	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	65 000,00	65 000,00	N/A
Phakamani Old Age Service Cent	Service Centres	Nutrition and recreation	Yes	63 034,00	63 034,00	N/A
Phakamani Service Centre	Home for Aged	Services to Older Persons	Yes	51 800,00	51 800,00	N/A
Phakamisizwe Social Club For	Service Centre for Older Persons	Care and support to Older persons	Yes	68 766,00	68 766,00	N/A
Phaphama Lunda Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	91 000,00	91 000,00	N/A
Phaphamani Senior Citizens	Service Centre for Older Persons	Service Centres	Yes	52 000,00	52 000,00	N/A
Philani Service Centre	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	113 290,00	113 290,00	N/A
Philani Service Centre For The	Care and Support Services to Older Persons	Provision of Nutritious meals, Residential Care ,Nursing Care, Administration including payment of stipend	Yes	388 034,00	388 034,00	N/A
Phumalanga Community Project F	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	120 000,00	120 000,00	N/A
Phumalanga Soc Service Council	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	66 750,00	66 750,00	N/A
Phumlani Old Age Development	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	43 572,00	43 572,00	N/A

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Phuthanang Old Age Service Cen	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	56 086,00	56 086,00	N/A
Phuthanang Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	76 400,00	76 400,00	N/A
Phuthumani Project	Care and Support Services to Older Persons	recreation, administration, nutrition, nursing care	Yes	80 000,00	80 000,00	N/A
Pink Lady Service Centre	Care and Support Services to Older Persons	Community based services to older persons	Yes	43 992,00	43 992,00	N/A
Protea Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	71 986,00	71 986,00	N/A
Qaga Centre For The Aged	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	91 000,00	91 000,00	N/A
Qandu Elderly Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Residential Care ,Nursing Care, Administration including payment of stipend	Yes	44 000,00	44 000,00	N/A
Qingqa Mntwana Old Age Group	Service Centre for Older Persons	Care and support services to older persons	Yes	52 584,00	52 584,00	N/A
Queenstown Service Club	Service Centre for Older Persons	Community based services	Yes	51 648,00	51 648,00	N/A
Qunu Msibambane Multi-Purpose	Service Centre for Older Persons	Care and support to Older persons	Yes	37 430,00	37 430,00	N/A
Raglan Road Multi-Purpose Comm	Care and Support Services to Older Persons	Community based services to older persons	Yes	69 494,00	69 494,00	N/A
Riebeeck East Service Centre	Centre for Older Persons	Care and support to Older persons	Yes	95 134,00	95 134,00	N/A
Rosa Munch House	Service Centre for Older Persons	Care and support services to older persons	Yes	380 800,00	380 800,00	N/A
Sa Council For The Aged	Service Centre for Older Persons	Community based services	Yes	67 236,00	67 236,00	N/A
Sabela Service Centre	Service Centre for Older Persons	Community based services	Yes	140 000,00	138 000,00	Nutrition & Administration
Sakhisizwe	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	116 300,00	116 300,00	N/A
Sakhisizwe Old Age Organisatio	Care and Support Services to Older Persons	Community based services	Yes	78 000,00	72 000,00	Nutrition & Administration
Sakhubom Old Age Project	Care and Support Services to Older Persons	recreation, nutrition, administration, nursing care	Yes	52 000,00	44 910,00	Nutrition; Administration stipends & transport
Sakhuxolo Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	98 800,00	98 800,00	N/A
Sempete Lena Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	55 240,00	47 731,00	Admin costs
Senzo Old Age Project	Service Centre	Nutrition, Recreation and administration	Yes	84 000,00	72 000,00	Nutrition & Administration
Senzokuhle Old Age Project	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	14 714,00	14 714,00	N/A
Senzokuhle Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	51 066,00	51 066,00	N/A
Senzokwethu Old Age Project	Service Centre for Older Persons	Care and support to Older persons	Yes	36 000,00	36 000,00	N/A
Seringa Association For The Aged	Service Centres	Nutrition and recreation	Yes	884 652,00	884 652,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
Sesikhona Service Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	40 408,00	40 408,00	N/A
Sibakhathalele Old Age Project	Service Centre for Older Persons	Care and support to Older persons	Yes	72 000,00	66 000,00	Nutrition & Administration
Sibambisene Mama's Club	Service Centre for Older Persons	Care and support to Older persons	Yes	64 220,00	64 220,00	N/A
Sibanye Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	64 116,00	64 116,00	N/A
Sibanye Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	51 784,00	51 784,00	N/A
Sibatsha Elderly Service Centr	Care and Support Services to Older Persons	Community based services to older persons	Yes	70 808,00	63 555,00	Nutrition; Administration stipends & transport
Siboneleleni Aged Club	Service Centres	Nutrition, Recreation and administration	Yes	54 800,00	46 582,19	Administration & bank costs
Sibusisiwe Dev Centre For The	Service Centre for Older Persons	Care and support services to older persons	Yes	83 800,00	73 289,00	Nutrition & Administration
Sifuthelene Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	130 000,00	130 000,00	N/A
Sigugile Aged Group	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	65 654,00	50 468,00	Nutrition & Administration
Sihlangene Project Association	Service Centre for Older Persons	Care and support to Older persons	Yes	130 000,00	130 000,00	N/A
Sikhanyisele Service Centre	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	43 346,00	43 346,00	N/A
Sikhobeni Old Age Group	Service Centre for Older Persons	Care and support to Older persons	Yes	49 596,00	45 596,00	Nutrition & Administration
Sikhona Manci Elderly Project	Care and Support Services to Older Persons	Nutrition, recreation, nursing care and admin	Yes	63 868,00	49 628,00	Nutrition; Administration stipends & transport
Sikhona-Nathi Service Centre	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	94 464,00	38 592,31	Nutrition & Administration
Sikhulile Gura Aged Group	Service Centre for Older Persons	Care and support to Older persons	Yes	58 174,00	49 116,00	Nutrition & Administration
Sikhulile Service Centre	Service Centres	Nutrition and recreation	Yes	74 510,00	70 332,74	Nutrition, Stipend, transport & administration
Silondolozwe Older Persons Init	Service Centre for Older Persons	Care and support to Older persons	Yes	40 518,00	40 518,00	N/A
Silverstream Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	58 966,00	58 966,00	N/A
Simanyene Old Age Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	155 800,00	152 550,00	Nutrition & Administration
Simanyene Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	65 000,00	44 729,00	Nutrition; Administration stipends & transport
Simonshoek Sc (Zaaymanshoek)	Service Centre for Older Persons	Community based services	Yes	134 642,00	104 000,00	Nutrition & Administration
Simunye Service Centre	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	104 000,00	104 000,00	N/A
Sinakho Old Age	Home for Aged	Nutrition, Recreation and administration	Yes	60 934,00	60 934,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
Sinako Service Centre	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	62 748,00	62 748,00	N/A
Sinenjongo Adult Association	Service Centre for Older Persons	Care and support services to older persons	Yes	44 602,00	44 602,00	N/A
Sinenjongo Luncheon Club	Service Centre for Older Persons	Care and support to Older persons	Yes	65 000,00	65 000,00	N/A
Sinenjongo Old Age And Disable	Service Centre for Older Persons	Care and support to Older persons	Yes	106 600,00	106 600,00	N/A
Sinethemba Old Age	Services Centre for Older Persons	Care and support services to older persons	Yes	51 062,88	51 062,88	N/A
Sinethemba Service Centre	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	78 000,00	78 000,00	N/A
Sini Offerman	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	124 840,00	124 840,00	N/A
Sinobom Community Centre	Care and Support Services to Older Persons	Community based services	Yes	47 908,00	47 908,00	N/A
Sinomonde Community Developmen	Care and Support Services to Older Persons	Community based services to older persons	Yes	156 000,00	156 000,00	N/A
Sinovuyo Dev, Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	52 000,00	52 000,00	N/A
Sinqandindlala Service Centre	Care and Support Services to Older Persons	Administration, Nutrition ,Nursing care , Recreation facilities	Yes	67 082,00	67 082,00	N/A
Siwisa Old Age Project	Service Centre for Older Persons	Care and support to Older persons	Yes	52 000,00	52 000,00	N/A
Siyabulela Development Centre	Service Centre for Older Persons	Service Centres	Yes	78 000,00	78 000,00	N/A
Siyakhanya Badala	Service Centre for Older Persons	Care and support to Older persons	Yes	65 000,00	65 000,00	N/A
Siyakhathala Project	Service Centres	Nutrition, Recreation and administration	Yes	104 000,00	104 000,00	N/A
Siyakhula Adult Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	47 860,00	47 860,00	N/A
Siyalinga Service Centre	Service Centre for Older Persons	Community based services	Yes	50 784,00	50 784,00	N/A
Siyaphambili Service Centre	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	120 814,00	120 814,00	N/A
Siyavuya Old Age Group	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	54 238,00	54 238,00	N/A
Siyavuya Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	103 942,00	103 942,00	N/A
Siyazama Bhala Project	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	41 154,00	41 154,00	N/A
Siyazama Community Based Centr	Service Centre for Older Persons	Care and support to Older persons	Yes	98 800,00	98 800,00	N/A
Siyazama Development Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	72 000,00	72 000,00	N/A
Siyazama Developmental Centre	Care and Support Services to Older Persons	Community based services	Yes	90 000,00	90 000,00	N/A
Siyazama Old Age Group	Service Centre for Older Persons	Community based services	Yes	55 046,00	55 046,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
Siyazama Old Age Programme	Service Centre for Older Persons	Care and support to Older persons	Yes	174 800,00	169 800,00	Nutrition & Administration
Siyazama Older Persons Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	130 000,00	103 752,00	Admin, Stipends
Siyazama Service Center	Care and Support Services to Older Persons	recreation, administration, nutrition, nursing care	Yes	88 400,00	88 400,00	N/A
Siyeza Adult Association	Service Centre for Older Persons	Care and support to Older persons	Yes	100 600,00	96 800,00	Administration & bank costs
Sizisukhanyo Old Age Project	Service Centre for Older Persons	Care and support to Older persons	Yes	117 000,00	117 000,00	N/A
Snawe Service Centre	Care and Support Services to Older Persons	Administration, Nutrition and Stipend	Yes	52 000,00	52 000,00	N/A
Someleze Elderly Group	Service Centre for Older Persons	Care and support to Older persons	Yes	56 216,00	56 216,00	N/A
Somerset East Service Centre	Care and Support Services to Older Persons	Community Based services for older persons	Yes	92 280,00	92 280,00	N/A
Sondelani Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	102 158,00	95 575,71	Nutrition, Stipend, transport & administration
Songezulwazi Servie Centre	Service Centre for Older Persons	Community based services	Yes	63 812,00	63 812,00	N/A
Songuluntu Service Centre	Service Centre for Older Persons	Home for Aged	Yes	77 790,00	71 580,00	Administration and nutrition
Sonskyn Service Centre	Service Centres	Nutrition and recreation	Yes	57 200,00	54 000,00	Administration
Sonwabile Pensioners Service C	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	73 190,00	62 980,00	Audit and bank charges
Sonwabise 2 Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	40 776,00	25 398,00	Admin Costs, stipends
Sonwabise Old Age Service	Service Centre for Older Persons	Care and support to Older persons	Yes	33 066,00	33 066,00	-
Sophumelela Community Developm	Service Centre for Older Persons	Care and support to Older persons	Yes	156 000,00	151 000,00	Nutrition & Administration
Sophumelela Elderly Developmen	Service Centre for Older Persons	Care and support to Older persons	Yes	73 800,00	73 800,00	N/A
Sophumelela Multipurpose Cent	Home for Aged	Nutrition, Recreation and administration	Yes	73 012,00	73 012,00	N/A
Sophumelela No.1 Project	Service Centre for Older Persons	Care and support to Older persons	Yes	51 564,00	51 564,00	N/A
Sophumelela Old Age Proje	Care and Support Services to Older Persons	recreation, administration,nutrition,n uring care	Yes	63 600,00	63 600,00	N/A
Sosebenza Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	96 562,00	96 562,00	N/A
Soyi Service Centre	Care and Support Services to Older Persons	For rendering residential facilities for older persons	Yes	101 052,00	77 619,00	Nutrition, Stipend, transport & administration
Sozama Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	78 000,00	78 000,00	N/A
St Buchanan Service Centre For T	Service Centre for Older Persons	Care and support services to older persons	Yes	84 154,00	84 154,00	N/A
Sterkstroom Service Centre	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	76 432,00	67 742,00	Stipend, groceries, transport, stationary Auditing fees

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
Suthu Service Centre	Care and Support Services to Older Persons	recreation, administration, nutrition, nursing care	Yes	64 800,00	44 591,00	Nutrition; Administration stipends & transport
Sweet Manqondo Older Persons	Service Centre for Older Persons	Care and support services to older persons	Yes	40 692,00	40 692,00	N/A
Tamara Service Centre	Home for Aged	Nutrition, Recreation and administration	Yes	69 200,00	61 847,00	Administration & bank costs
Thatcher Home For The Aged	Service Centre for Older Persons	Care and support to Older persons	Yes	224 500,00	224 500,00	N/A
Thembaletu Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	77 880,00	69 663,00	Nutrition, Stipend, transport & administration
Thembelihle Old Age Service Ce	Home for Aged	Services to Older Persons	Yes	126 426,00	126 426,00	N/A
Thilulwazi Service Centre	Home for Aged	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	110 000,00	110 000,00	N/A
Thuthukani Geriatric Club	Service Centre for Older Persons	Care and support services to older persons	Yes	78 000,00	62 868,00	Nutrition; Administration stipends & transport
Thuthukani Sizwe Old Age Proje	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	54 000,00	54 000,00	N/A
Thuthukanisizwe Old Age Proje	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	24 000,00	24 000,00	N/A
Tshisane Old Age Group	Care and Support Services to Older Persons	Provision of Nutritious meals, Recreation, Administration including payment of stipend	Yes	41 940,00	37 261,00	Administration & bank costs
Tsomo Elderly Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	35 264,00	30 686,07	Nutrition, Stipend, transport & administration
Ukoluphala Old Age Club	Service Centre for Older Persons	Care and support services to older persons	Yes	58 864,00	58 864,00	N/A
Umbono Service Centre For The	Service Centre for Older Persons	Community based services	Yes	181 734,00	181 734,00	N/A
Umjika Development Forum	Service Centre for Older Persons	Care and support to Older persons	Yes	56 844,00	56 844,00	N/A
Umkhosi Wezulu Service Centre	Care and Support Services to Older Persons	Community based services	Yes	48 660,00	48 660,00	N/A
Umothunzi Wokuphumla	Service Centre for Older Persons	Care and support to Older persons	Yes	78 000,00	78 000,00	N/A
Umzamomhle For Elders	Home for Aged	Nutrition, Recreation and administration	Yes	54 600,00	54 600,00	N/A
Uniefeesherdenkingsteh uis	Service Centre for Older Persons	Care and support to Older persons	Yes	253 300,00	253 300,00	N/A
Upper Ncera Old And Dissabcen	Service Centre for Older Persons	Care and support to Older persons	Yes	135 200,00	135 200,00	N/A
Valleiohof Acv Old Age Home	Home For Aged	Services To Older Persons	Yes	511 720,83	511 720,83	N/A
Vela Sakhono Old Age Group	Care and Support Services to Older Persons	Nutrition, Nursing care, Administration ,Recreation	Yes	63 912,00	58 462,00	Nutrition & Administration
Vezi Danga Organization	Home for Aged	Services to Older Persons	Yes	38 594,00	38 594,00	N/A
Vukani Community Volunteers	Service Centre for Older Persons	Care and support to Older persons	Yes	124 000,00	124 000,00	N/A
Vukuphile Service Centre	Service Centre for Older Persons	Community based services	Yes	52 000,00	37 782,00	Nutrition; Administration

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1)(j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity (R'000)	Reasons for the funds unspent by the entity
						stipends & transport
Vukutye Service Centre	Care and Support Services to Older Persons	Recreation, Administration , nutrition, nursing care	Yes	51 900,00	39 564,02	Nutrition, Stipend, transport & administration
Vukuzenzele Service Centre	Service Centre for Older Persons	Nutrition, Recreation and administration	Yes	64 916,00	64 916,00	N/A
Vukuzenzele Service Centre	Home for Aged	Nutrition, Recreation and administration	Yes	130 000,00	52 866,00	Signage, Nutrition, stipend & Administration
Vukuzenzele Servicentre	Service Centre for Older Persons	Care and support services to older persons	Yes	98 770,00	81 660,82	Nutrition & Administration
Walmer Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	195 000,00	195 000,00	N/A
Wise People Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	43 226,00	43 152,00	Administration
Xeni Service Center	Care and Support Services to Older Persons	Nutrition, recreation, nursing care and admin	Yes	95 682,00	95 682,00	N/A
Xolisanani Service Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	47 653,00	38 102,00	Nutrition, Stipend, transport & administration
Xonxa Service Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	116 258,00	107 070,00	Nutrition, Stipend, transport & administration
Yeyethu Old Age Project	Service Centre for Older Persons	Community based services	Yes	70 532,00	53 368,00	Nutrition; Administration stipends & transport
Zamukulungisa Old Age Project	Service Centre for Older Persons	Administration, nutrition, stimulation, nursing care	Yes	52 000,00	50 705,00	Nutrition; Administration & transport
Zanempilo Old Age Centre	Service Centre for Older Persons	Care and support services to older persons	Yes	156 000,00	153 000,00	Nutrition & Administration
Zanobuhle Old Age Project	Service Centres	Nutrition, Recreation and administration	Yes	58 756,00	52 537,82	Nutrition & Administration
Zanokuhle Eldery Dev Centre			Yes	84 200,00	66 000,00	Nutrition & Administration
Zibambele Women In Action	Home for Aged	Basic care, therapeutic service, Nutrition, Recreation and administration	Yes	80 600,00	73 200,00	Nutrition & Administration
Zingisa Service Centre	Care and Support Services to Older Persons	Nutrition, nursing care, recreation and admin	Yes	54 486,48	49 132,22	to keep bank account active
Zizamele Olderpersons Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	47 766,00	47 766,00	N/A
Zizameleni Old Age Club	Service Centre for Older Persons	Care and support to Older persons	Yes	72 800,00	47 512,00	Stipend, groceries, transport, stationary Auditing fees
Zola Older Persons	Service Centre for Older Persons	Care and support to Older persons	Yes	44 924,00	41 146,67	Stipend, groceries, transport, stationary Auditing fees
Zukolwethu Project Centre	Service Centre for Older Persons	Care and support to Older persons	Yes	77 400,00	77 400,00	N/A
TOTAL				71 248 672,59	69 122 242,29	

2.4 HIV AIDS

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Blue Crane Hospice Association	HCBC	Home Based Care	Yes	266 500.00	249594	Administration purpose including auditing.
Caring Hands Home Based Care Cen	HCBC	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	236 888.00	236 888.00	N/A
Emadumasini Hcbc	HCBC	Home Based Care	Yes	266 500.00	254 944	Transport, administration and bank charges
Esandleni Empowerment Project	HCBC	Home Based Care	Yes	278 200.00	266 500.00	administration
Ethembeni Community Organisation	HCBC	Home Based Care	Yes	266 500.00	259 704	AFS and bank charges
Ethembeni Hiv/Aids Community Pro	HCBC	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	266 600.00	266 234	administration purpose
Ezibeleni Orphans And Vulnerable	HCBC	Home Based Care	Yes	266 500.00	263 450	Transport, nutrition, administration and bank charges
Gumpe Community Project	HIV and Aids –Home community based care program	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	266 500	263 450	Transport, nutrition, administration and bank charges
Harepheleng Home Based Care Proj	HCBC	Home Based Care	Yes	236 889.00	236 889.00	N/A
Hospice Association Of Transkei	HCBC	Home Based Care	Yes	266 600.00	256 600.00	N/A
Ilinge Lethu Comm.Based Organisa	HCBC	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	266 583.00	242 847.94	Auditing fees and purchasing of school uniforms
Ilitha Lethemba Home Base Care C	HCBC	Home Based Care	Yes	236 889.00	236 889.00	N/A
Inkcubeko Community Development	HCBC	Home Based Care	Yes	266 600.00	251 665.88	Administration purposes
Ixabiso Lomntu Aids Awareness	HCBC	Home Based Care	Yes	266 500.00	261072	Bank charges, Administration and Stipends.
Jabez Aids Health Centre	HCBC	Home Based Care	Yes	266 500.00	266000	The remainder is for administration purpose
Khanyayo Home Based Care	HCBC	Home Based Care	Yes	266 600.00	266 600.00	N/A
Krakeelrivier Community Based Or	HCBC	Home Based Care	Yes	266 500.00	264 946	The remainder is for administration purpose
Kukhulu Hiv/Aids Organisation	HCBC	Home Based Care	Yes	278 200.00	278 200.00	-
Kwakanya Community Project	HCBC	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	266 600.00	256 806.23	AFS and bank charges
Likhaya Lethemba Hiv/Aids Educat	HCBC	Home Based Care	Yes	266 600.00	266 600.00	N/A
Likhona Ithemba Home Comm.Based	HCBC	Home Based Care	Yes	266 600.00	266 600.00	N/A
Lithemba Support Group	HCBC	Home Based Care	Yes	266 600.00	266 600.00	N/A
Living Waters Hospice	HCBC	Home Based Care	Yes	236 889.00	236 889.00	N/A
Mamohau Community Base Organisat	HCBC	Home Based Care	Yes	266 500.00	257 749	Funds not spent to be utilised for transport, nutrition, administration and bank charges
Masabelane Education For Life Gr	HCBC	Home Based Care	Yes	236 889.00	236 889.00	N/A
Masibambane Supportgroup	HCBC	Home Based Care	Yes	266 583.00	266 583.00	N/A
Masibambane Women's Organisation	HCBC	Home Based Care	Yes	266 587,00	266 587,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Masinedane Support Group	HCBC	Home Based Care	Yes	266 600,00	257 186,84	AFS and bank charges
Masiphilisane Aids Group	HCBC	Home Based Care	Yes	266 500,00	266 500,00	N/A
Masiphilisane Home Based Care	HCBC	Home Based Care	Yes	236 889,00	236 889,00	N/A
Masizakhe Community Based Care	HCBC	Home Based Care	Yes	266 600,00	266 600,00	N/A
Mfesane	HCBC	Home Based Care	Yes	266 600,00	266 600,00	N/A
Mpilontle Home Based Care	HCBC	Home Based Care	Yes	236 889,00	236 889,00	N/A
Mzamomhle Community Project	HCBC	Home Based Care	Yes	266 600,00	262 870,00	Bank charges & Auditing
Mzamomhle Home Based Care	HCBC	Home Based Care	Yes	266 583,00	264 562,00	Admin
Ngokholo Community Centre	HCBC	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	266 600,00	265 435,00	Bank charges
Nompilo Mu Project	HCBC	Home Based Care	Yes	266 600,00	254 000,00	The remainder is for administration purposes, auditing and charges
Noncedo Community Based Organisa	HCBC	Home Based Care	Yes	236 889,00	226 635,03	Administration and bank charges
Noncedo Community Home Based Car	HCBC	Home Based Care	Yes	266 583,00	266 583,00	N/A
Nqadu Home Community Based Care	HCBC	Home Based Care	Yes	266 600,00	259 616,29	AFS and bank charges
Nywarra Home Community Based Care	HCBC	Home Based Care	Yes	266 600,00	266 600,00	N/A
Phakamisanani Centane Hiv & Aids	HCBC	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	266 600,00	266 357,69	Bank charges
Philisa Home Community Based Car	HCBC	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	266 600,00	254 060,00	The remainder is for administration purposes
Port St Johns Creative Youth Wom	HCBC	Home Based Care	Yes	266 600,00	266 600,00	No unspent funds
Sakhimpilo Home Comm. Based Care	HCBC	Prevention, psychosocial support programs to children and families living with HIV & Aids.	Yes	266 600,00	266 600,00	No unspent finds
Sakhingomso Indwe Comm Group	HCBC	Home Based Care	Yes	266 583,00	266 583,00	N/A
Simele Home Based Care	HCBC	Home Based Care	Yes	266 600,00	266 600,00	N/A
Sinosizo Support Group	HCBC	Home Based Care	Yes	266 500,00	261 140,00	Funds not spent to be utilised for transport, administration and bank charges.
Siqaqambe Health And Wellness Ini	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 600,00	266 600,00	N/A
Sisonke Home Community Based Gen	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 583,00	265 993,00	Administration and bank charges
Sivukile Peelton Support Group	HCBC	Prevention, psychosocial support programs to children and families living	Yes	278 200,00	278 200,00	N/A
Siyakhana Home Based Care	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 583,00	256 524,21	Auditing fees
Siyanceda Home Based Care	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 600,00	256 996,48	AFS, stationery and UIF charges
Siyaphila Community Home Based C	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 583,00	259 832,00	Administration and bank charges

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Sizophila Community And Child	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 500,00	263 539,00	Funds not spent to be utilised for transport ,administration and bank charges
Someleze Community Home Based	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 500,00	251 772,00	Funds not spent to be utilised for transport, nutrition, ,administration and bank charges
Sophilasonke Community Healt	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 583,00	265 265,00	Auditing fess
Sophumelela Centre	HCBC	Prevention, psychosocial support programs to children and families living	Yes	278 200,00	278 200,00	N/A
St. Gregory Health,Welfare	HCBC	Prevention, psychosocial support programs to children and families living	Yes	278 200,00	278 200,00	N/A
Thandisizwe Home Base Care	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 500,00	263 834,00	Funds not spent to be utilised for transport ,administration and bank charges
The Gumpe Community Project	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 500,00	266 500,00	N/A
Umonde Community Based Organisat	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 600,00	266 600,00	N/A
Umthombo Wesisa Community Develo	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 583,00	266 583,00	N/A
We Care T/A We Care Hiv And Aid	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 600,00	257 817,65	AFS and bank charges
Yolisa Hcbc	HCBC	Prevention, psychosocial support programs to children and families living	Yes	266 583,00	248 615,00	Auditing fees and purchasing of school uniforms
Zamulwazi Home Comm.Based Care	HCBC	Prevention, psychosocial support programs to children and families living	Yes	236 889,00	236 889,00	N/A
TOTAL				17 118 000,00	17 116 644,24	

PROGRAMME 3: CHILDREN AND FAMILIES

3.2 CARE AND SUPPORT TO FAMILIES

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Abathunywa Special Needs Educati	Care and Services to Families	Stipend, Preventative & Awareness programmes, & Capacity building	Yes	100 000,00	100 000,00	N/A
Barkly Family Preservation	Care and Services to Families	Stipend, Preventative & Awareness programmes, & Capacity building	Yes	136 432,00	136 432,00	N/A
Baviaans Family Preservation	Care and Services to Families	Stipend, Preventative & Awareness programmes, & Capacity building	Yes	75 000,00	75 000,00	N/A
Bizana Masincedane Family Preser	Care and Services to Families	Stipend, Preventative & Awareness programmes, & Capacity building.	Yes	65 000,00	52 185,00	Stipends and administration
Blue Crane Family Preservation	Care and Services to Families	Stipend, Preventative & Awareness programmes, & Capacity building.	Yes	55 000,00	55 000,00	N/A
Camdeboo Family Preservation	Care and Services to Families	Stipend, Preventative & Awareness programmes, & Capacity building	Yes	89 000,00	89 000,00	N/A
Cebolwazi Family Resource Centre	Family Resource Centre	Family Resource Centre	Yes	80 000,00	80 000,00	N/A
Cele Frc	Services to Families	Care and support to families	Yes	100 000,00	100 000,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Chaguba FRC	Services to Families	Care and support to families	Yes	100 000,00	99 796,00	Bank charges & administration
Cmr Humansdorp	Services to Families	Care and support to families	Yes	60 626,67	60 626,67	N/A
Cradock FRC	Family Resource Centre	Family Resource Centre	Yes	120 000,00	93 042,82	Administration
Doti Family Preservation	Priority Project	Provide comprehensive child & family care & support services	Yes	55 244,00	55 244,00	N/A
Doxa Youth Programs	Youth Programs	Provide comprehensive child & family care & support services	Yes	245 586,00	245 586,00	N/A
Elliotdale Family Preservation	Priority Project	Provide comprehensive child & family care & support services	Yes	50 148,00	22 000,00	Administration and bank charges
Elunyaweni Family Preservation	Family Preservation Services	Care and Support Services to Families	Yes	132 140,00	112 633,82	First aid kit purchase & service training,
Famsa - Pe	Welfare Organisation (Care & Supply Services to Families)	Care and Support to Families	Yes	1 283 957,74	1 283 957,74	N/A
Famsa East London	Welfare Organisation (Care & Supply Services to Families)	Care and Support to Families	Yes	1 229 946,07	1 229 946,07	N/A
Famsa Grahamstown	Welfare Organisation (Care & Supply Services to Families)	Care and Support to Families	Yes	364 303,33	336 280,00	N/A
Famsa Stutterheim	Welfare Organisation (Care & Supply Services to Families)	Care and Support to Families	Yes	1 101 806,07	1 101 806,07	N/A
Fort Beaufort Community Care Centre	Priority Project	Provide comprehensive child & family care & support services	Yes	66 865,00	50 840,00	Administration and bank charges
Hope Family Preservation Programme.	Care and Services to Families	Care and Support Services to Families	Yes	100 000,00	100 000,00	N/A
Imizamo Emihle Family Resource Centre	Family Resource Centre	Services to families	Yes	100 000,00	100 000,00	N/A
Indwe Family Resource Centre	Family Resource Centre	Family Resource Centre	Yes	120 000,00	114 771,88	Administration
Kruisfontein Humansdorp Welfare	Welfare Org	Welfare Org	Yes	32 671,25	32 671,25	N/A
Langkloof Helping Hands Family Preservation	Care and Services to Families	Care and Support Services to Families	Yes	100 000,00	100 000,00	N/A
Lubala Family Resource Centre	Services to Families	Care and support to families	Yes	128 377,00	128 377,00	N/A
Lusikisiki Family Resource Centre	Services to Families	Care and support to families	Yes	100 000,00	100 000,00	N/A
Malova Family Preservation	Priority Project	Stipend, Preventative & Awareness programmes, & Capacity building	Yes	100 000,00	99 142,00	Administration and bank charges.
Maluti Family Presevation	Family Preservation Programme	Family Preservation And Early Intervention Programs	Yes	90 000,00	86 637,00	Administration, transport & stipends
Maluti Family resource centre	Family Preservation Programme	Family Prevention and early intervention programs	Yes	90 000,00	75 143,00	Administration, transport & stipends.
Masiphuthane	Family Resource Centre	Family Resource Centre	Yes	100 000,00	87 456,90	Stipends
Mdantsane Single Parents Association	Services Care And Support Families	Services to families	Yes	80 000,00	80 000,00	N/A
Men Of Integrity	Services Care and Support Families	Family Resource Centre	Yes	60 040,00	60 040,00	N/A
Mpoza Family Resouce	Family Preservation Programme	Family Preservation Programme	Yes	90 000,00	88 410,00	Administration, transport & stipends.
MT FRERE Single Parents Association	Family Preservation Programme	Family Preservation And Early Intervention Programs	Yes	90 000,00	89 085,00	Administration, transport & stipends
Ngcobo Family Preservation	Services to Families	Family Resource Centre	Yes	105 000,00	98 496,09	Administration
Nyandeni Single Parents Association	Services to Families	Care and support to families	Yes	100 000,00	99 871,00	Bank charges & administration
Peddie Family Resource Centre	Priority Project	Provide comprehensive child & family care & support services	Yes	66 885,00	66 885,00	Administration & bank charges

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Phuhla Mzal'oyedwa Single Parent	Care and Services to Families	Care and support to families	Yes	102 079,00	102 079,00	N/A
Revive-Empowering Emotional Cha	Care and Services to Families	Care and support to families	Yes	100 000,00	100 000,00	N/A
Sakha Sonke Spa	Services to Families	Administration and Stipend	Yes	100 000,00	73 798,24	Administration & training
Sakhe Singamadoda	Family preservation Programme	Care and Support Services to Families	Yes	100 000,00	100 000,00	N/A
Steynsburg Family Resource Centre	Family Resource Centre	Care and Support Services to Families	Yes	181 248,00	173 950,00	Bank charges and administration
Steytlerville Family Preservation	Care and Services to Families	Care and Support Services to Families	Yes	80 000,00	80 000,00	N/A
Thixo Ovayo Family Resource Centre	Priority Project	Provide comprehensive child & family care & support services	Yes	72 240,00	63 240,00	Administration
Uitenhage Mental Health Socie	Priority Project	Provide comprehensive child & family care & support services	Yes	52 083,07	52 083,07	N/A
Umtata Child & Family Welfare So	Priority Project	Provide comprehensive child & family care & support services	Yes	100 000,00	100 000,00	N/A
Untalontle Family Preservation	Priority Project	Provide comprehensive child & family care & support services	Yes	100 000,00	100 000,00	N/A
Walala Wasala Family Resource Ce	Family Resource Centre	Family Resource Centre	Yes	100 000,00	100 000,00	N/A
TOTAL				8 251 678,00	8 031 513,00	

3.3 CHILD CARE AND PROTECTION

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
ACVV	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	219 086,48	219 086,48	N/A
ACVV Cradock	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	742 352,83	742 352,83	N/A
ACVV Despatch	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	285 110,00	285 110,00	N/A
ACVV Hoof Bestuur	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	465 884,00	465 884,00	N/A
ACVV Middelburg Eastern Cape	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	234 838,47	234 838,47	N/A
ACVV Newton Park	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	351 590,37	351 590,37	N/A
ACVV P.E North	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	939 921,05	939 921,05	N/A
ACVV PE Sentraal	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	256 382,53	256 382,53	N/A
ACVV PE South	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	727 724,11	727 724,11	N/A
ACVV PE West	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	424 726,56	424 726,56	N/A
ACVV Poplar Avenue	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	210 175,18	210 175,18	N/A
ACVV Somerset Oos	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	203 785,65	203 785,65	N/A
AFM Executive Welfare Council	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	225 527,82	225 527,82	N/A
AFM Executive Welfare Concl	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	205 255,41	205 255,41	N/A
Barkly East Isibindi	Welfare Org (Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	238 059,00	238 059,00	N/A
Bomvini Service Centre	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	4 000,00	4 000,00	N/A
Caring Hands Home Based Care C	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	160 570,00	160 570,00	N/A
CFWS Adelaide Bedford	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	392 691,25	392 691,25	N/A
CFWS Butterworth	Welfare Org (Child Care & Protec.Serv)	Child Care and Protection Services	Yes	1 336 198,74	1 386 214,99	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
CFWS Cradock	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	677 663,53	677 663,53	N/A
CFWS East London	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	304 840,84	304 840,84	N/A
CFWS Fort Beaufort	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	2 013 427,48	2 013 427,48	N/A
CFWS Graaff-Reinet	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	392 827,08	392 827,08	N/A
CFWS Grahamstown	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	1 475 473,38	1 475 473,38	N/A
CFWS King Williams Town	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	728 815,21	728 815,21	N/A
CFWS Somerset East	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	485 149,17	485 149,17	N/A
Child Welfare PSJ Project	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	1 277 579,50	1 277 579,50	N/A
Child Welfare Sa Port Alfred	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	242 574,58	242 574,58	N/A
Child Welfare South Africa:Tso	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	169 278,00	169 278,00	N/A
Childline	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	511 404,55	203 818,32	Administration, Stipend & training
CMR Aliwal North	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	203 818,32	203 818,32	N/A
CMR Barkly East	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	223 915,25	223 915,25	Administration & training
CMR Barkly-East / Oos	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	18 659,58	18 659,58	N/A
CMR Burgersdorp	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	203 818,32	203 818,32	N/A
CMR Child And Family	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	697 895,95	697 895,95	N/A
CMR Drakensberg	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	572 560,43	461 299,17	N/A
CMR East London	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services and PEIP	Yes	2 468 045,02	2 468 045,02	N/A
CMR Graaff-Reinet	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	461 299,17	461 299,17	N/A
CMR Humansdorp	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	718 576,25	718 576,25	N/A
CMR Kwt	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	179 717,24	179 717,24	N/A
CMR Port Elizabeth	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	2 031 280,75	2 031 280,75	N/A
CMR Sunday's River	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	485 149,43	485 149,43	N/A
CMR Uitenhage	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	1 616 227,63	1 616 227,63	N/A
CWF P.A Cluster Foster Home	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	99 197,99	99 197,99	N/A
Eliakim Cluster Foster Home	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	93 050,00	93 050,00	N/A
Family Restoration Services	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	485 149,60	485 149,60	N/A
Fountain Of Hope Drop In Centr	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	99 600,00	99 600,00	N/A
Gloria In Excelsis Dei	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	289 167,19	289 167,19	N/A
House Of Resurrection Haven	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	229 867,20	229 867,20	N/A
Ikhaya Losizo Cluster Foster H	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	78 650,00	78 650,00	N/A
Ilingeethu Hcnc Old Age Proje	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	6 000,00	6 000,00	N/A
Inn Safe Hands	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	145 058,00	145 058,00	N/A
Isakhanani Older Persons Centr	Welfare Org(Child Care & Protec.Serv)	Child care and Protections	Yes	2 428,00	2 428,00	N/A
Kenton On Sea Child & Family	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	242 574,58	242 574,58	N/A

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Khanya Hcbc	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	260 144,30	260 144,30	N/A
Khaya Lokukhanya	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	64 648,48	64 648,48	N/A
Kruisfontein Humansdorp Welfare	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	392 055,00	392 055,00	N/A
Lady Grey Community Based Org	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	258 103,93	258 103,93	N/A
Langa Kwa Nobuhle	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	606 878,44	606 878,44	N/A
Lusikisiki Family Resource Cen	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	147 629,40	147 629,40	N/A
Makabongwe Day Care Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	9 450,00	9 450,00	N/A
Maluti Family Resorce	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	59 160,00	59 160,00	N/A
Masinedane Hcbc	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	246 873,22	246 873,22	N/A
Masinedane Service Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	10 000,00	10 000,00	N/A
Mataiele Child And Family Wel	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	522 467,91	522 467,91	N/A
Mcbcfh	Welfare Org(Child Care & Protec.Serv)	Child Care and Protection Services	Yes	214 881,57	214 881,57	N/A
Mfesane Drop In Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	58 200,00	58 200,00	N/A
Mzomtsha Childrens Home	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	138 806,67	138 806,67	N/A
Nazareth Haven Hospice	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	168 863,91	168 863,91	N/A
Nceduluntu Service Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	4 000,00	4 000,00	N/A
Partners In Sexual Health	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	188 575,50	188 575,50	N/A
Phumalanga Community Project F	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	20 000,00	20 000,00	N/A
Queenstown Child & Family Welfar	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	1 317 340,42	1 317 340,42	N/A
Sada Cluster Foster Homes	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	218 264,07	218 264,07	N/A
Save The Children Dropping Cen	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	104 400,00	104 400,00	N/A
Sibanye Service Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	6 000,00	6 000,00	N/A
Sinako Service Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	4 000,00	4 000,00	N/A
Sinobomi Wellness Hiv Informat	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	401 700,00	401 700,00	N/A
Sisikelele Hcbc	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	225 258,80	197 007,00	Stipend, groceries, transport, stationary Auditing fees
Sisonke Older Persons Project	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	28 558,00	28 558,00	N/A
Sonwabise 2 Service Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	2 468,00	2 468,00	N/A
Sos Children's Villages South Af	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	193 756,67	193 756,67	N/A
St Mary's Dev And Care Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	607 716,76	607 716,76	N/A
Thamsanqa Cluster Foster Homes	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	203 939,54	203 939,54	N/A
Ubuntu Peip	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	52 725,00	52 725,00	N/A
Uitenhage Child & Family Welfa	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	1 766 344,08	1 766 344,08	N/A
Umtata Child Abuse Resource Cent	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	1 005 379,44	1 005 379,44	N/A
Umtata Womens Support Centre	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	32 671,25	32 671,25	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Untlalontle Family Preserv.	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	147 630,00	147 630,00	N/A
Uviwe Child&Youth Services	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	2 090 533,98	2 090 533,98	N/A
Yakh'umntwana	Welfare Org(Child Care & Protec.Serv)	Prevention and Early Intervention Programmes	Yes	163 392,00	163 392,00	N/A
Safety Fees				281 354,83	281 354,83	N/A
TOTAL				39 778 790	39 100 352	

3.4 EARLY CHILDHOOD DEVELOPMENT

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
A B Educare Centre	ECD	To render childhood development programmes	Yes	164 400,00	121 251,64	Bank charges, auditing fees, administration, nutrition
Abethu Ecdc	ECD	To render childhood development programmes	Yes	56 700,00	62 700,00	N/A
Adalizwa Day Care	ECD	To render childhood development programmes	Yes	125 385,00	125 400,00	N/A
Adelaide Pre School/Educare Cen	ECD	To render childhood development programmes	Yes	14 107,50	14 107,50	Bank charges, auditing fees, administration, nutrition
Adelaide Pre School/Educare Cent	ECD	To render childhood development programmes	Yes	4 702,50	4 702,50	N/A
Adelaide Pre-School/Educare Cent	ECD	To render childhood development programmes	Yes	96 690,00	63 650,29	Bank charges, auditing fees, administration, nutrition
Age-In-Action	ECD	To render childhood development programmes	Yes	200 541,00	200 541,00	N/A
Akhanani Children Day Care Cen	ECD	To render childhood development programmes	Yes	92 520,00	87 960,00	Stimulation material and audit
Alexandria Creche	ECD	To render childhood development programmes	Yes	132 180,00	109 725,00	N/A
All Saints Day Care	ECD	To render childhood development programmes	Yes	47 025,00	47 069,14	Auditing and administration
All Saints Pre-School	ECD	To render childhood development programmes	Yes	58 950,00	58 950,00	N/A
All Saints Pre-School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Amadiba Pre-School	ECD	To render childhood development programmes	Yes	70 230,00	70 230,00	N/A
Amagqunukhwebe Educare Centre	ECD	To render childhood development programmes	Yes	57 435,00	57 435,00	N/A
Amandla Pre-School	ECD	To render childhood development programmes	Yes	155 175,00	155 175,00	N/A
Amatolo Educare Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Apd Grahamstown	ECD	To render childhood development programmes	Yes	93 297,58	93 297,58	N/A
Appelkassie Creche	ECD	To render childhood development programmes	Yes	4 860,00	4 860,00	N/A

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Appelliefie Creche	ECD	To render childhood development programmes	Yes	52 560,00	52 560,00	N/A
Asemahle	ECD	To render childhood development programmes	Yes	67 927,50	67 927,50	N/A
Asemahle Day Care Centre	ECD	To render childhood development programmes	Yes	67 050,00	67 050,00	N/A
Aurora Special Care Centre	ECD	To render childhood development programmes	Yes	309 320,00	309 320,00	N/A
Autism Sinethemba	ECD	To render childhood development programmes	Yes	102 520,00	102 520,00	N/A
Azola Day Care Centre	ECD	To render childhood development programmes	Yes	109 215,00	109 215,00	N/A
Azuke Day Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
B And G Dcc	ECD	To render childhood development programmes	Yes	91 980,00	91 980,00	N/A
Babuse Day Care Centre	ECD	To render childhood development programmes	Yes	91 485,00	91 485,00	N/A
Bacela Day Care Centre	ECD	To render childhood development programmes	Yes	116 775,00	116 775,00	N/A
Bagcine D C C	ECD	To render childhood development programmes	Yes	101 595,00	101 595,00	N/A
Bajongele Day Care Centre	ECD	To render childhood development programmes	Yes	51 555,00	47 025,00	N Nutrition, Stipend, transport & administration
Bakaneni Pre School	ECD	To render childhood development programmes	Yes	7 837,50	7 837,50	N/A
Bakaneni Pre-School	ECD	To render childhood development programmes	Yes	70 530,00	34 548,81	Bank charges, nutrition, stimulation, administration and auditing fees
Bakangile Day Care Centre	ECD	To render childhood development programmes	Yes	82 260,00	63 880,00	Bank charges, nutrition, stimulation, administration and auditing fees
Bakhokele Day Care Centre	ECD	To render childhood development programmes	Yes	79 320,00	79 320,00	N/A
Bakwena Pre-School	ECD	To render childhood development programmes	Yes	99 975,00	99 975,00	N/A
Balindi Educare Centre	ECD	To render childhood development programmes	Yes	63 480,00	63 480,00	N/A
Balungise Day Care Centre	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Bambanani Day Care Centre	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Bambanani Pre School	ECD	To render childhood development programmes	Yes	78 375,00	78 375,00	N/A
Bambino Ecde	ECD	To render childhood development programmes	Yes	82 920,00	82 920,00	N/A
Bambisanani Preschool	ECD	To render childhood development programmes	Yes	47 475,00	47 475,00	N/A
Bangowele Pre-School	ECD	To render childhood development programmes	Yes	50 400,00	50 400,00	N/A

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Bangilizwe Day Care	ECD	To render childhood development programmes	Yes	113 842,50	113 842,50	N/A
Bangindlovu Day Care Centre	ECD	To render childhood development programmes	Yes	106 717,50	106 717,50	N/A
Bantini Mazizini Day Care	ECD	To render childhood development programmes	Yes	59 130,00	59 130,00	N/A
Bavumeleni Educare Centre	ECD	To render childhood development programmes	Yes	108 075,00	108 075,00	N/A
Baziya Day Care Centre	ECD	To render childhood development programmes	Yes	64 485,00	64 485,00	N/A
Beautiful Angels Educare	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Bethel Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Bethesda Pre-School	ECD	To render childhood development programmes	Yes	99 885,00	99 885,00	N/A
Bhongoletu Day Care Centre	ECD	To render childhood development programmes	Yes	97 410,00	97 410,00	N/A
Bhongoletu Pre-School	ECD	To render childhood development programmes	Yes	101 700,00	101 700,00	N/A
Bhongweni Dcc	ECD	To render childhood development programmes	Yes	163 170,00	163 170,00	N/A
Bikitsha Pre School	ECD	To render childhood development programmes	Yes	65 835,00	65 835,00	N/A
Bikitsha Pre-School	ECD	To render childhood development programmes	Yes	98 445,00	98 445,00	N/A
Binca Day Care Centre	ECD	To render childhood development programmes	Yes	76 946,25	76 946,25	N/A
Bizana Village Pre-School	ECD	To render childhood development programmes	Yes	100 740,00	100 740,00	N/A
Bjorn Day Care Centre	ECD	To render childhood development programmes	Yes	29 782,50	29 782,50	N/A
Bless Educare Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Boiteko Pre School	ECD	To render childhood development programmes	Yes	12 540,00	12 540,00	N/A
Boiteko Pre-School	ECD	To render childhood development programmes	Yes	127 425,00	127 425,00	N/A
Bolani Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Bolani Pre-School	ECD	To render childhood development programmes	Yes	108 960,00	108 960,00	N/A
Bolotwa Pre School	ECD	To render childhood development programmes	Yes	82 177,50	82 177,50	N/A
Bongani Pre School	ECD	To render childhood development programmes	Yes	115 530,00	115 530,00	N/A
Bongolethu Day Care Centre	ECD	To render childhood development programmes	Yes	103 413,75	103 413,75	N/A
Bongolethu Playschool	ECD	To render childhood development programmes	Yes	100 440,00	100 440,00	N/A

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Bongweni Day Care Centre	ECD	To render childhood development programmes	Yes	88 530,00	88 530,00	N/A
Bonintwentle St Georges Dcc	ECD	To render childhood development programmes	Yes	78 375,00	78 375,00	N/A
Bonintwentle St Georges Dcc	ECD	To render childhood development programmes	Yes	135 675,00	135 675,00	N/A
Boomplaas Pre-School	ECD	To render childhood development programmes	Yes	84 345,00	84 345,00	N/A
Botani Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Botani Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Botomani	ECD	To render childhood development programmes	Yes	85 065,00	85 065,00	N/A
Boy Boy Mginywa Pre School	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Boy Boy Mginywa Pre-School	ECD	To render childhood development programmes	Yes	100 485,00	100 485,00	N/A
Boyce Pre Primary School	ECD	To render childhood development programmes	Yes	116 490,00	116 490,00	N/A
Brandovale Siembamba Creche	ECD	To render childhood development programmes	Yes	112 372,50	112 372,50	N/A
Bright Future Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Bright Sun Day Care Centre	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Bronnies Educare Centre	ECD	To render childhood development programmes	Yes	85 665,00	85 665,00	N/A
Bubble Bekkies Day Care Centre	ECD	To render childhood development programmes	Yes	103 455,00	103 455,00	N/A
Bubeleni Day Care Centre	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Buffalo Thorns	ECD	To render childhood development programmes	Yes	82 766,25	82 766,25	N/A
Buhle	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Bukazi Pre-School	ECD	To render childhood development programmes	Yes	112 365,00	112 365,00	N/A
Bulelani Pre-School	ECD	To render childhood development programmes	Yes	162 000,00	162 000,00	N/A
Buntu Day Care Centre	ECD	To render childhood development programmes	Yes	115 875,00	115 875,00	N/A
Bushula Pre School	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Bushula Pre-School	ECD	To render childhood development programmes	Yes	112 365,00	112 365,00	N/A
Busy Bee Educare Centre	ECD	To render childhood development programmes	Yes	198 900,00	198 900,00	N/A
Buyani Pre School	ECD	To render childhood development programmes	Yes	81 585,00	81 585,00	N/A

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Cabazana Pre School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Cains Day Care Centre	ECD	To render childhood development programmes	Yes	42 075,00	42 075,00	N/A
Canaan Care Centre	ECD	To render childhood development programmes	Yes	92 909,18	92 909,18	N/A
Canaan Care Centre(Prev Foden)	ECD	To render childhood development programmes	Yes	86 680,00	86 680,00	N/A
Candulwandle Pre – School	ECD	To render childhood development programmes	Yes	100 440,00	100 440,00	N/A
Carel Du Toit Centre	ECD	To render childhood development programmes	Yes	86 680,00	86 680,00	N/A
Carol Mangold Educare	ECD	To render childhood development programmes	Yes	132 210,00	132 210,00	N/A
Centane Village Pre-School	ECD	To render childhood development programmes	Yes	136 605,00	136 605,00	N/A
Cenyulands Day Care Centre	ECD	To render childhood development programmes	Yes	119 955,00	119 955,00	N/A
Charlotte Maxeke D C C	ECD	To render childhood development programmes	Yes	45 705,00	45 705,00	N/A
Charmaine's Day Educare Centre	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Chief Albert Luthuli	ECD	To render childhood development programmes	Yes	151 665,00	151 665,00	N/A
Chief Mthenjwa Preschool	ECD	To render childhood development programmes	Yes	94 305,00	94 305,00	N/A
Chithwa Pre-School	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Chitwa Village Day Care Centre	ECD	To render childhood development programmes	Yes	129 318,75	129 318,75	N/A
Chris Hani Day Care Centre	ECD	To render childhood development programmes	Yes	33 885,00	33 885,00	N/A
Chuma Day Care Centre	ECD	To render childhood development programmes	Yes	93 690,00	93 690,00	N/A
Chumani Day Care Centre	ECD	To render childhood development programmes	Yes	95 130,00	95 130,00	N/A
Chumani Dcc	ECD	To render childhood development programmes	Yes	100 350,00	100 350,00	N/A
Chumani Pre - School	ECD	To render childhood development programmes	Yes	202 200,00	202 200,00	N/A
Chumani Pre School	ECD	To render childhood development programmes	Yes	11 756,25	11 756,25	N/A
Chumani Pre-School	ECD	To render childhood development programmes	Yes	77 595,00	77 595,00	N/A
Ciko Day Care Centre	ECD	To render childhood development programmes	Yes	78 510,00	78 510,00	N/A
Cingco Pre School	ECD	To render childhood development programmes	Yes	93 510,00	93 510,00	N/A
Cingo Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A

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Cingo Pre-School	ECD	To render childhood development programmes	Yes	91 365,00	91 365,00	N/A
Clements Kadalie Educare Cen	ECD	To render childhood development programmes	Yes	151 875,00	151 875,00	N/A
Cliff Day Care Centre	ECD	To render childhood development programmes	Yes	199 440,00	199 440,00	N/A
Collie Koeberg Pre-Primary	ECD	To render childhood development programmes	Yes	76 275,00	76 275,00	N/A
Cotlands	ECD	To render childhood development programmes	Yes	209 600,00	209 600,00	N/A
Critchlow Pre School	ECD	To render childhood development programmes	Yes	118 725,00	118 725,00	N/A
Daffodills Day Care	ECD	To render childhood development programmes	Yes	102 120,00	102 120,00	N/A
Dalayedwa Pre-School	ECD	To render childhood development programmes	Yes	112 365,00	112 365,00	N/A
Dalibhunga Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Dalibhunga Pre-School	ECD	To render childhood development programmes	Yes	81 435,00	81 435,00	N/A
Dalisizwe Day Care Of Egqubeni	ECD	To render childhood development programmes	Yes	43 890,00	43 890,00	N/A
Dalubuhle Day Care Centre	ECD	To render childhood development programmes	Yes	49 725,00	49 725,00	N/A
Dalukanyo Day-Care Centre	ECD	To render childhood development programmes	Yes	29 505,00	29 505,00	N/A
Dayimane Ecdc	ECD	To render childhood development programmes	Yes	99 810,00	99 810,00	N/A
Diana Davis Creche	ECD	To render childhood development programmes	Yes	225 975,00	225 975,00	N/A
Dibashe Day Care Centre	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Dikonyana Pre-School	ECD	To render childhood development programmes	Yes	140 235,00	140 235,00	N/A
Dinky Dot Creche	ECD	To render childhood development programmes	Yes	64 980,00	64 980,00	N/A
Disney Centre Creche	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Disney Centre Creche	ECD	To render childhood development programmes	Yes	70 440,00	70 440,00	N/A
Diangezwa Pre-School	ECD	To render childhood development programmes	Yes	114 315,00	114 315,00	N/A
Dm Ngabase Educare Centre	ECD	To render childhood development programmes	Yes	179 190,00	179 190,00	N/A
Dontsa Pre School	ECD	To render childhood development programmes	Yes	95 280,00	95 280,00	N/A
Dorah Moses Pre School	ECD	To render childhood development programmes	Yes	116 985,00	116 985,00	N/A
Dorkas Educare Centre	ECD	To render childhood development programmes	Yes	199 320,00	199 320,00	N/A

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Dorothy Tomlinson Pre School	ECD	To render childhood development programmes	Yes	35 268,75	35 268,75	N/A
Dorothy Tomlinson Pre-School	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Dr Trudy Thomas	ECD	To render childhood development programmes	Yes	181 005,00	166 155,00	Admin, nutrition and bank charges
Ducking Duck Ecdc	ECD	To render childhood development programmes	Yes	172 425,00	172 425,00	N/A
Dumakude Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Dumakude Pre-School	ECD	To render childhood development programmes	Yes	154 140,00	154 140,00	N/A
Dumsi Pre-School	ECD	To render childhood development programmes	Yes	111 075,00	111 075,00	N/A
Dundee Community Preschool	ECD	To render childhood development programmes	Yes	117 825,00	117 825,00	N/A
Dutyini Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Eagles Babes Daycare Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Early Rose Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Ebenezer Educare Centre	ECD	To render childhood development programmes	Yes	187 590,00	187 590,00	N/A
Ebhotwe Ecdc	ECD	To render childhood development programmes	Yes	113 460,00	113 460,00	N/A
Ebufumba Day Care Centre	ECD	To render childhood development programmes	Yes	83 625,00	83 625,00	N/A
Ebulumko Day Care Centre	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Ejojweni Pre School & D.C.C	ECD	To render childhood development programmes	Yes	21 945,00	21 945,00	N/A
Ejojweni Pre-School & D.C.C	ECD	To render childhood development programmes	Yes	67 740,00	67 740,00	N/A
Ekhaya Pre-School	ECD	To render childhood development programmes	Yes	81 930,00	81 930,00	N/A
Ekhayeni Play Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Ekhayeni Pre-School	ECD	To render childhood development programmes	Yes	47 475,00	47 475,00	N/A
Ekklasia	ECD	To render childhood development programmes	Yes	145 886,25	145 886,25	N/A
Ekonwabeni Day Care Centre	ECD	To render childhood development programmes	Yes	118 050,00	118 050,00	N/A
Ekuphumleni	ECD	To render childhood development programmes	Yes	59 925,00	59 925,00	N/A
Ekuphumleni Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Ekuphumleni Dcc	ECD	To render childhood development programmes	Yes	135 120,00	135 120,00	N/A

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Ekuphumleni Edu Care Centre	ECD	To render childhood development programmes	Yes	99 145,50	99 145,50	N/A
Ekuphumleni Pre-School	ECD	To render childhood development programmes	Yes	189 318,75	189 318,75	N/A
Ekuzameni Pre-School	ECD	To render childhood development programmes	Yes	129 180,00	129 180,00	N/A
Elangeni Pre School	ECD	To render childhood development programmes	Yes	7 837,50	7 837,50	N/A
Elangeni Pre-School	ECD	To render childhood development programmes	Yes	65 790,00	65 790,00	N/A
Eldred Groep Ecde	ECD	To render childhood development programmes	Yes	84 450,00	84 450,00	N/A
Elitheni Day Care Centre	ECD	To render childhood development programmes	Yes	104 865,00	104 865,00	N/A
El-Roi Pre School	ECD	To render childhood development programmes	Yes	59 565,00	59 565,00	N/A
Elukhanyisweni D.C.C	ECD	To render childhood development programmes	Yes	109 095,00	109 095,00	N/A
Elukhanyisweni Day Care Center	ECD	To render childhood development programmes	Yes	43 290,00	43 290,00	N/A
Elukhanyisweni Day Care Centre	ECD	To render childhood development programmes	Yes	192 765,00	192 765,00	N/A
Elukhanyisweni Pre School	ECD	To render childhood development programmes	Yes	125 583,75	125 583,75	N/A
Elukhanyisweni Pre-School	ECD	To render childhood development programmes	Yes	105 990,00	105 990,00	N/A
Elumko Educare Centre	ECD	To render childhood development programmes	Yes	136 200,00	136 200,00	N/A
Elundini Educare Centre	ECD	To render childhood development programmes	Yes	265 530,00	265 530,00	N/A
Elundini Lothukela Day Care	ECD	To render childhood development programmes	Yes	10 972,50	10 972,50	N/A
Elundini Lothukela Day Care Cent	ECD	To render childhood development programmes	Yes	69 435,00	69 435,00	N/A
Eluqolweni Day Care Centre	ECD	To render childhood development programmes	Yes	135 930,00	135 930,00	N/A
Eluvuyo Educare Centre	ECD	To render childhood development programmes	Yes	217 275,00	217 275,00	N/A
Eluxolweni Day Care Centre	ECD	To render childhood development programmes	Yes	133 222,50	133 222,50	N/A
Eluxolweni Pre School	ECD	To render childhood development programmes	Yes	61 605,00	54 593,00	Stipend, groceries, transport, stationary.
Emadlweni Special Day Care	ECD	To render childhood development programmes	Yes	59 840,00	59 840,00	N/A
Emadwaleni Day Care Centre	ECD	To render childhood development programmes	Yes	100 800,00	100 800,00	N/A
Emandleni Preschool	ECD	To render childhood development programmes	Yes	59 130,00	59 130,00	N/A
Emantlaneni Pre School	ECD	To render childhood development programmes	Yes	63 483,75	63 483,75	N/A

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Emaus Chanti Kiddie Land Pre Sc	ECD	To render childhood development programmes	Yes	77 591,25	77 591,25	N/A
Embekweni Dcc	ECD	To render childhood development programmes	Yes	83 505,00	83 505,00	N/A
Embekweni Educare Centre	ECD	To render childhood development programmes	Yes	113 955,00	113 955,00	N/A
Emmanuel Community Pre School E	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Emmanuel Community Pre School Ed	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Emmanuel Creche	ECD	To render childhood development programmes	Yes	60 375,00	60 375,00	N/A
Emmanuel Edu-Care Centre	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Emthonjeni Day Care Centre	ECD	To render childhood development programmes	Yes	117 285,00	117 285,00	N/A
Emthonjeni Pre-School	ECD	To render childhood development programmes	Yes	70 815,00	70 815,00	N/A
Emzi Pre-School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Emzi Pre School	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Endulini Moravian Creche	ECD	To render childhood development programmes	Yes	94 830,00	94 830,00	N/A
Enkululekweni Preschool	ECD	To render childhood development programmes	Yes	80 295,00	80 295,00	N/A
Enoxolo Small Tinkies	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Esidikidini Pre-School	ECD	To render childhood development programmes	Yes	101 400,00	101 400,00	N/A
Esigangeni Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Esigangeni Pre-School	ECD	To render childhood development programmes	Yes	75 225,00	75 225,00	N/A
Esigubudwini Pre School	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Esigubudwini Pre-School	ECD	To render childhood development programmes	Yes	108 435,00	108 435,00	N/A
Esikhobeni Pre-School	ECD	To render childhood development programmes	Yes	114 285,00	114 285,00	N/A
Esikobeni Pre School/Ekubeni Pr	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Esinelitha Day Care	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Esingeni D.C.C	ECD	To render childhood development programmes	Yes	94 725,00	94 725,00	N/A
Esiyazama Vukani Day Care	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Esiyazama Vukani Day Care Cent	ECD	To render childhood development programmes	Yes	44 700,00	44 700,00	N/A

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Essek Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Essek Pre-School	ECD	To render childhood development programmes	Yes	77 595,00	77 595,00	N/A
Ethembeni	ECD	To render childhood development programmes	Yes	193 065,00	193 065,00	N/A
Ethembeni Day Care Centre	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Ethembeni Educare Centre	ECD	To render childhood development programmes	Yes	142 687,50	142 687,50	N/A
Ethembeni Special Day Care	ECD	To render childhood development programmes	Yes	81 430,00	81 430,00	N/A
Etyeni Pre-School	ECD	To render childhood development programmes	Yes	56 955,00	56 955,00	N/A
Eyethu Dcc	ECD	To render childhood development programmes	Yes	84 855,00	84 855,00	N/A
Eyethu Pre School	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Eyethu Pre-School	ECD	To render childhood development programmes	Yes	113 205,00	113 205,00	N/A
Ezibeleni Morivian	ECD	To render childhood development programmes	Yes	138 041,16	138 041,16	N/A
Ezibeleni Pre Primary School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Ezibeleni Pre-Primary School	ECD	To render childhood development programmes	Yes	99 540,00	99 540,00	N/A
Eziko Sipheka Sisophula Interge	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Eziko Sipheka Sisophula Intergen	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Fairyland Ecdc	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Fairyland Kleuterskool	ECD	To render childhood development programmes	Yes	96 690,00	96 690,00	N/A
Falakhe Day Care Centre	ECD	To render childhood development programmes	Yes	46 245,00	46 245,00	N/A
Family Ties Early Childhood Dev	ECD	To render childhood development programmes	Yes	25 080,00	25 080,00	N/A
Fani Jiba Day Care Centre	ECD	To render childhood development programmes	Yes	118 410,00	118 410,00	N/A
Fezeka	ECD	To render childhood development programmes	Yes	139 278,00	139 278,00	N/A
Fezeka Creche	ECD	To render childhood development programmes	Yes	192 742,50	192 742,50	N/A
Fezekile Day Care Centre	ECD	To render childhood development programmes	Yes	96 750,00	96 750,00	N/A
First Step Day Care Centre	ECD	To render childhood development programmes	Yes	26 647,50	26 647,50	N/A
Ford Kobus Educare	ECD	To render childhood development programmes	Yes	161 010,00	161 010,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Francis Day Care Centre	ECD	To render childhood development programmes	Yes	47 040,00	47 040,00	N/A
Frank Moodie Educare Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Frank Moshesh Pre-School	ECD	To render childhood development programmes	Yes	83 410,00	83 410,00	N/A
Fransbury Thembelihle Disabled	Special DCC	To render childhood development programmes	Yes	72 520,00	72 520,00	N/A
Freda Jabkovitz	ECD	To render childhood development programmes	Yes	55 995,00	55 995,00	N/A
Friends Of Ibika Day Care Centre	ECD	To render childhood development programmes	Yes	143 895,00	143 895,00	N/A
Full Gospel Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Fundani Day Care Centre	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Fundani Educare Centre	ECD	To render childhood development programmes	Yes	114 930,00	114 930,00	N/A
Fundisa	ECD	To render childhood development programmes	Yes	182 295,00	182 295,00	N/A
Fundukwazi Training Centre	ECD	To render childhood development programmes	Yes	224 290,00	224 290,00	N/A
Funduzufe Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Funinyaniso Zola Day Care Centre	ECD	To render childhood development programmes	Yes	42 975,00	42 975,00	N/A
Funny Bunny Day Care Centre	ECD	To render childhood development programmes	Yes	123 645,00	123 645,00	N/A
Funulwazi Pre School	ECD	To render childhood development programmes	Yes	97 417,50	97 417,50	N/A
Gadlume Day Care Centre	ECD	To render childhood development programmes	Yes	84 855,00	84 855,00	N/A
Gando Day Care Centre	ECD	To render childhood development programmes	Yes	89 632,50	89 632,50	N/A
Ganuthuli Day Care Centre	ECD	To render childhood development programmes	Yes	97 590,00	97 590,00	N/A
Gcinisizwe Pre-School	ECD	To render childhood development programmes	Yes	110 865,00	110 865,00	N/A
Gcinucwangco Pre - School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Gcinumhlaba Day Care	ECD	To render childhood development programmes	Yes	62 055,00	62 055,00	N/A
Gcobani D.C.C	ECD	To render childhood development programmes	Yes	115 905,00	115 905,00	N/A
Gelvandale Educare	ECD	To render childhood development programmes	Yes	143 925,00	143 925,00	N/A
George Pre School	ECD	To render childhood development programmes	Yes	103 800,00	103 800,00	N/A
Ginsberg Creche	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A

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Ginsberg Maranatha Educare Cent	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Gladys East	ECD	To render childhood development programmes	Yes	56 325,00	56 325,00	N/A
Gladys Williams Creche	ECD	To render childhood development programmes	Yes	5 700,00	5 700,00	N/A
Gloria Deo Day Care Centre	ECD	To render childhood development programmes	Yes	162 660,00	162 660,00	N/A
Gompo Day Care Centre	ECD	To render childhood development programmes	Yes	160 515,00	151 065,00	Admin, bank charges
Good Effort Day Care Centre	ECD	To render childhood development programmes	Yes	87 135,00	87 135,00	N/A
Good Hope Day Care	ECD	To render childhood development programmes	Yes	71 542,50	71 542,50	N/A
Good Hope Day Care Centre	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Good Hope Pre School	ECD	To render childhood development programmes	Yes	210 660,00	210 660,00	N/A
Good Hope Pre-School	ECD	To render childhood development programmes	Yes	105 495,00	105 495,00	N/A
Good Tree Educare	ECD	To render childhood development programmes	Yes	110 565,00	110 565,00	N/A
Goodhope Creche	ECD	To render childhood development programmes	Yes	235 650,00	235 650,00	N/A
Goodwill Pre-School	ECD	To render childhood development programmes	Yes	43 395,00	43 395,00	N/A
Govan Mbeki Educare Centre	ECD	To render childhood development programmes	Yes	103 920,00	103 920,00	N/A
Gqebenya Pre-School	ECD	To render childhood development programmes	Yes	110 655,00	110 655,00	N/A
Gqeyane Day Care Centre	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Greenlight Day Care	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Gwaba Day Care Centre	ECD	To render childhood development programmes	Yes	143 850,00	143 850,00	N/A
Gwabenj Preschool	ECD	To render childhood development programmes	Yes	187 245,00	187 245,00	N/A
Gwadana Special Day Care	ECD	To render childhood development programmes	Yes	179 080,00	179 080,00	N/A
Gwebinkumbi Pre School	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Gwebityala Day Care Centre	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Haas Das Educare Centre	ECD	To render childhood development programmes	Yes	101 370,00	101 370,00	N/A
Hambanathi Pre School	ECD	To render childhood development programmes	Yes	105 180,00	105 180,00	N/A
Hands Together Day Care Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A

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Hange Day Care Centre	ECD	To render childhood development programmes	Yes	55 905,00	55 905,00	N/A
Happy Feet Special Day Care Ce	ECD	To render childhood development programmes	Yes	63 360,00	63 360,00	N/A
Happy Hearts Playgroup	ECD	To render childhood development programmes	Yes	176 760,00	176 760,00	N/A
Happy Hearts Preschool	ECD	To render childhood development programmes	Yes	100 740,00	100 740,00	N/A
Happy Kidz Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Harry Gwala Pre School	ECD	To render childhood development programmes	Yes	110 988,75	110 988,75	N/A
Harvest Educare Centre	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Hasie Kalbassie Play Group	ECD	To render childhood development programmes	Yes	79 875,00	79 875,00	N/A
Heidi Educare Centre	ECD	To render childhood development programmes	Yes	78 375,00	78 375,00	N/A
Heidi Pre Primary School	ECD	To render childhood development programmes	Yes	66 750,00	66 750,00	N/A
Heleni	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Helenvale Youth Enrichment Pro	ECD	To render childhood development programmes	Yes	297 515,58	297 515,58	N/A
Hillcrest Centre	ECD	To render childhood development programmes	Yes	57 840,00	57 840,00	N/A
Hlahlindlela Dcc	ECD	To render childhood development programmes	Yes	82 530,00	82 530,00	N/A
Hlalanathi Pre-School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Hlangani D.C.C	ECD	To render childhood development programmes	Yes	37 620,00	37 620,00	N/A
Hlangani Dcc	ECD	To render childhood development programmes	Yes	81 630,00	81 630,00	N/A
Hlumani Day Care Centre	ECD	To render childhood development programmes	Yes	94 155,00	94 155,00	N/A
Hlumelp Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Hlumisa Day Care Centre	ECD	To render childhood development programmes	Yes	131 505,00	131 505,00	N/A
Hogsback Educare Centre	ECD	To render childhood development programmes	Yes	71 880,00	71 880,00	N/A
Holy Name Community	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Hombe Pre-School	ECD	To render childhood development programmes	Yes	89 250,00	89 250,00	N/A
Hopefield Day Care Centre	ECD	To render childhood development programmes	Yes	102 030,00	102 030,00	N/A
Horraine Pre-School	ECD	To render childhood development programmes	Yes	88 500,00	88 500,00	N/A

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Ibhabhatane Community Centre	ECD	To render childhood development programmes	Yes	89 370,00	89 370,00	N/A
Ibhongoletu Educare Centre	ECD	To render childhood development programmes	Yes	71 505,00	71 505,00	N/A
Icebo Day Care Centre	ECD	To Render Childhood Development Programmes	Yes	69 450,00	69 450,00	N/A
Iflegi Yamabomvana Day Care Cent	ECD	To Render Childhood Development Programmes	Yes	98 010,00	98 010,00	N/A
Ikaheng Pre School	ECD	To Render Childhood Development Programmes	Yes	106 027,50	106 027,50	N/A
Ikaheng Pre-School	ECD	To Render Childhood Development Programmes	Yes	113 925,00	113 925,00	N/A
Ikakgeng Pre-School	ECD	To Render Childhood Development Programmes	Yes	70 537,50	70 537,50	N/A
Ikamvalethu	ECD	To Render Childhood Development Programmes	Yes	68 100,00	62 700,00	Admin, Nutrition And Bank Charges
Ikamvalethu Christian Day Care	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Ikamvalethu Christian Day Care C	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Ikamvalethu Non Centre Based E	ECD	To render childhood development programmes	Yes	249 370,25	249 370,25	N/A
Ikhaya Day Care Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Ikhayalabantwana Montessorrie	ECD	To render childhood development programmes	Yes	107 385,00	107 385,00	N/A
Ikhwezi Day Care Centre	ECD	To render childhood development programmes	Yes	163 402,50	163 402,50	N/A
Ikhwezi Educare Centre	ECD	To render childhood development programmes	Yes	177 660,00	177 660,00	N/A
Ikhwezi Lokusa	ECD	To render childhood development programmes	Yes	68 340,00	68 340,00	N/A
Ikhwezi Lokusa Dcc	ECD	To render childhood development programmes	Yes	107 820,00	107 820,00	N/A
Ikhwezi Lokusa Educare Centre	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Ikhwezi Lomso	ECD	To render childhood development programmes	Yes	129 705,00	129 705,00	N/A
Ikhwezi Lomso Pre School	ECD	To render childhood development programmes	Yes	75 615,00	75 615,00	N/A
Ikhwezi Pre School	ECD	To render childhood development programmes	Yes	11 756,25	11 756,25	N/A
Ikhwezi Pre-School	ECD	To render childhood development programmes	Yes	62 820,00	62 820,00	N/A
Ikwezi Day Care Centre	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Ikwezi Lokusa Rehab	ECD	To render childhood development programmes	Yes	260 415,00	260 415,00	N/A
Ilinge Day Care Centre	ECD	To render childhood development programmes	Yes	164 883,75	164 883,75	N/A

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Ilinge Labantu Pre School	ECD	To render childhood development programmes	Yes	16 458,75	16 458,75	N/A
Ilinge Labantu Pre-School	ECD	To render childhood development programmes	Yes	74 430,00	74 430,00	N/A
Ilinge Morivian Preschool	ECD	To render childhood development programmes	Yes	138 540,00	138 540,00	N/A
Ilinge Pre Primary School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Ilinge Pre-Primary School	ECD	To render childhood development programmes	Yes	127 470,00	127 470,00	N/A
Ilinge Pre-School	ECD	To render childhood development programmes	Yes	89 190,00	89 190,00	N/A
Ilingeletu Creche	ECD	To render childhood development programmes	Yes	200 340,00	200 340,00	N/A
Ilingeletu Day Care Centre	ECD	To render childhood development programmes	Yes	337 095,00	337 095,00	N/A
Ilingelihle Pre-School	ECD	To render childhood development programmes	Yes	64 800,00	64 800,00	N/A
Iiso	ECD	To render childhood development programmes	Yes	81 510,00	81 510,00	N/A
Iiso Labantwana Pre School	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Iiso Labantwana Pre-School	ECD	To render childhood development programmes	Yes	123 945,00	123 945,00	N/A
Iisoletu Day Care Centre	ECD	To render childhood development programmes	Yes	120 311,25	120 311,25	N/A
Iliha	ECD	To render childhood development programmes	Yes	96 810,00	96 810,00	N/A
Iliha Care Centre	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Iliha Day Care Centre	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Iliha Educare Centr	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Iliha Lethu Educare Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Iliha Lethu Pre-School	ECD	To render childhood development programmes	Yes	104 940,00	104 940,00	N/A
Iliha Pre-School	ECD	To render childhood development programmes	Yes	89 685,00	89 685,00	N/A
Ilingelabantu Educare Centre	ECD	To render childhood development programmes	Yes	125 985,00	125 985,00	N/A
Imetele Educare Centre	ECD	To render childhood development programmes	Yes	163 743,75	163 743,75	N/A
Imfesane Pre-School	ECD	To render childhood development programmes	Yes	139 095,00	139 095,00	N/A
Imitha Yelanga Preschool	ECD	To render childhood development programmes	Yes	107 175,00	106 095,00	Adnim and nutrition
Imizamo Educare	ECD	To render childhood development programmes	Yes	120 960,00	120 960,00	N/A

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Imizamo Yethu Day Care Centre	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Immanuel Day Care Centre	ECD	To render childhood development programmes	Yes	78 375,00	78 375,00	N/A
Imvisiswano Day Care Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Inciba Educare Centre	ECD	To render childhood development programmes	Yes	97 545,00	97 545,00	N/A
Injongo Lukhanyo Special Day C	ECD	To render childhood development programmes	Yes	42 240,00	42 240,00	N/A
Injongo Lukhanyo Special Day Ca	ECD	To render childhood development programmes	Yes	21 450,00	21 450,00	N/A
Injongo Lukhanyo Special Day Car	ECD	To render childhood development programmes	Yes	9 900,00	9 900,00	N/A
Inkqubela Day Care	ECD	To render childhood development programmes	Yes	124 275,00	124 275,00	N/A
Inkqubela Educare Centre	ECD	To render childhood development programmes	Yes	186 780,00	186 780,00	N/A
Inkululeko Day Care Centre	ECD	To render childhood development programmes	Yes	59 010,00	59 010,00	N/A
Inkwanca Home Based Care	ECD	To render childhood development programmes	Yes	123 742,50	123 742,50	N/A
Inkwenkwezi Day Care Centre	ECD	To render childhood development programmes	Yes	155 257,50	155 257,50	N/A
Inn Safe Hands	ECD	To render childhood development programmes	Yes	8 250,00	8 250,00	N/A
Innocent Little Doves Day Care	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Innocent Little Doves Day Care C	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Intlangano Dcc	ECD	To render childhood development programmes	Yes	73 751,25	73 751,25	N/A
Ipopeng Pre-School	ECD	To render childhood development programmes	Yes	47 235,00	47 235,00	N/A
Iqhayiya Lethu	ECD	To render childhood development programmes	Yes	92 280,00	92 280,00	N/A
Isaac Makana	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
Isango Day Care Centre	ECD	To render childhood development programmes	Yes	73 023,75	73 023,75	N/A
Isibane Day Care Centre	ECD	To render childhood development programmes	Yes	161 100,00	161 100,00	N/A
Isifungo Pre Primary	ECD	To render childhood development programmes	Yes	11 756,25	11 756,25	N/A
Isifungo Pre-Primary	ECD	To render childhood development programmes	Yes	109 140,00	109 140,00	N/A
Isipetu Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Isipetu Pre-School	ECD	To render childhood development programmes	Yes	124 395,00	124 395,00	N/A

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Isipho Creche	ECD	To render childhood development programmes	Yes	75 300,00	75 300,00	N/A
Isiqalo Mzinto Pre School	ECD	To render childhood development programmes	Yes	39 187,50	39 187,50	N/A
Isiqalo Sobulumko	ECD	To render childhood development programmes	Yes	50 365,00	50 365,00	N/A
Isiqalo Sobulumko Educare Centre	ECD	To render childhood development programmes	Yes	94 260,00	94 260,00	N/A
Isiseko Pre School	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Itekeng Pre School	ECD	To render childhood development programmes	Yes	67 800,00	67 800,00	N/A
Ithemba Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Ithemba Special Care Centre	ECD	To render childhood development programmes	Yes	246 400,00	246 400,00	N/A
Ithembaletu Day Care Centre	ECD	To render childhood development programmes	Yes	202 995,00	202 995,00	N/A
Jaca Pre-School	ECD	To render childhood development programmes	Yes	77 700,00	77 700,00	N/A
Jack And Jill Educare Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Jakuja Pre-School	ECD	To render childhood development programmes	Yes	105 795,00	105 795,00	N/A
James Cingo Pre-School	ECD	To render childhood development programmes	Yes	193 665,00	193 665,00	N/A
Jeffreysbay Educare Centre	ECD	To render childhood development programmes	Yes	96 120,00	96 120,00	N/A
Jekeni Nomzamo Pre School	ECD	To render childhood development programmes	Yes	96 825,00	96 825,00	N/A
Jenca Day Care	ECD	To render childhood development programmes	Yes	80 625,00	80 625,00	N/A
Jerusalem Ministries Ecd	ECD	To render childhood development programmes	Yes	107 775,00	107 775,00	N/A
Joe Slovo	ECD	To render childhood development programmes	Yes	114 375,00	114 375,00	N/A
Joe Slovo Community Creche(Zoey)	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Joe Slovo Community Creche(Zoey)	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Joe Slovo Pre School	ECD	To render childhood development programmes	Yes	79 942,50	79 942,50	N/A
Jojweni D.C.C	ECD	To render childhood development programmes	Yes	99 720,00	99 720,00	N/A
Jojweni Day Care Centre	ECD	To render childhood development programmes	Yes	110 475,00	110 475,00	N/A
Jokanisi Semi Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Jongabantu Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A

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Jongabantu Pre-School	ECD	To render childhood development programmes	Yes	114 255,00	114 255,00	N/A
Jongikhaya Pre-School	ECD	To render childhood development programmes	Yes	112 365,00	112 365,00	N/A
Jongilanga Ecd	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Jongilanga Ecd	ECD	To render childhood development programmes	Yes	131 370,00	131 370,00	N/A
Jongilizwe Dcc	ECD	To render childhood development programmes	Yes	67 020,00	67 020,00	N/A
Jongintaba Pre School	ECD	To render childhood development programmes	Yes	64 620,00	64 620,00	N/A
Jongisizwe Day Care Centre	ECD	To render childhood development programmes	Yes	114 435,00	114 435,00	N/A
Jongizulu Pre -School	ECD	To render childhood development programmes	Yes	84 090,00	84 090,00	N/A
Jonguhlanga D C C	ECD	To render childhood development programmes	Yes	32 917,50	32 917,50	N/A
Jonguhlanga D.C.C	ECD	To render childhood development programmes	Yes	84 345,00	84 345,00	N/A
Jongukhanyo D.C.C	ECD	To render childhood development programmes	Yes	78 885,00	78 885,00	N/A
Jonguluntu Day Care Centre	ECD	To render childhood development programmes	Yes	29 782,50	29 782,50	N/A
Joyfulbaies Early Childhood Dev	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Joyfulbaies Early Childhood Deve	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Jujurha Ecdc	ECD	To render childhood development programmes	Yes	73 140,00	73 140,00	N/A
Justice Sodladla Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Justice Sodladla Pre-School	ECD	To render childhood development programmes	Yes	116 055,00	116 055,00	N/A
Kabourteland Creche	ECD	To render childhood development programmes	Yes	134 640,00	134 640,00	N/A
Kabouter Hess And Free Ecdc	ECD	To render childhood development programmes	Yes	96 930,00	96 930,00	N/A
Kabouterland Crhche	ECD	To render childhood development programmes	Yes	141 765,00	141 765,00	N/A
Kabouterland Day Care Centre	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Kabouterland Educare Centre	ECD	To render childhood development programmes	Yes	330 487,50	330 487,50	N/A
Kabouterland Pre-School	ECD	To render childhood development programmes	Yes	89 340,00	89 340,00	N/A
Kalankomo Pre-School	ECD	To render childhood development programmes	Yes	78 810,00	78 810,00	N/A
Kamastone Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A

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Kamvalethu Pre School	ECD	To render childhood development programmes	Yes	26 647,50	26 647,50	N/A
Kamvalethu Preschool	ECD	To render childhood development programmes	Yes	132 570,00	132 570,00	N/A
Kamvalethu Pre-School	ECD	To render childhood development programmes	Yes	92 715,00	92 715,00	N/A
Kamvelihle Educare Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Kamvelihle Pre School	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Kamvelihle Pre-School	ECD	To render childhood development programmes	Yes	285 915,00	285 915,00	N/A
Kantolo Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Kantolo Pre-School	ECD	To render childhood development programmes	Yes	88 740,00	88 740,00	N/A
Kanyisa Day Care Centre	ECD	To render childhood development programmes	Yes	212 805,00	212 805,00	N/A
Kanyiso Pre School	ECD	To render childhood development programmes	Yes	3 135,00	3 135,00	N/A
Kanyiso Pre-School	ECD	To render childhood development programmes	Yes	109 035,00	109 035,00	N/A
Kate Van Der Merwe Creche	ECD	To render childhood development programmes	Yes	119 115,00	119 115,00	N/A
Katlehong Pre School	ECD	To render childhood development programmes	Yes	59 700,00	59 700,00	N/A
Kavukiland Day Care Centre	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Kei Road Child Minder	ECD	To render childhood development programmes	Yes	85 500,00	85 500,00	N/A
Kgotso Pre School	ECD	To render childhood development programmes	Yes	131 280,00	131 280,00	N/A
Khabindlovu Day Care Centre	ECD	To render childhood development programmes	Yes	151 770,00	151 770,00	N/A
Khanya	ECD	To render childhood development programmes	Yes	70 800,00	70 800,00	N/A
Khanya Day Care	ECD	To render childhood development programmes	Yes	201 967,50	201 967,50	N/A
Khanya Day Care Centre	ECD	To render childhood development programmes	Yes	84 615,00	84 615,00	N/A
Khanya Educare Centre	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Khanya Mzongwana	ECD	To render childhood development programmes	Yes	105 225,00	105 225,00	N/A
Khanya Nawe Qunu Youth Develoe	ECD	To render childhood development programmes	Yes	50 535,00	50 535,00	N/A
Khanya Nkwenkwezi Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Khanya Pre School	ECD	To render childhood development programmes	Yes	112 556,25	112 556,25	N/A

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Khanya Pre-School	ECD	To render childhood development programmes	Yes	255 127,50	255 127,50	N/A
Khanyilanga	ECD	To render childhood development programmes	Yes	74 655,00	74 655,00	N/A
Khanyilanga Pre School	ECD	To render childhood development programmes	Yes	30 566,25	30 566,25	N/A
Khanyisa Creche	ECD	To render childhood development programmes	Yes	90 105,00	90 105,00	N/A
Khanyisa Day Care	ECD	To render childhood development programmes	Yes	119 940,00	119 940,00	N/A
Khanyisa Day Care Centre	ECD	To render childhood development programmes	Yes	473 906,25	473 906,25	N/A
Khanyisa Daycare Centre	ECD	To render childhood development programmes	Yes	201 309,00	201 309,00	N/A
Khanyisa Dcc	ECD	To render childhood development programmes	Yes	103 335,00	103 335,00	N/A
Khanyisa Educare Centre	ECD	To render childhood development programmes	Yes	144 037,50	144 037,50	N/A
Khanyisa Edu-Care Centre	ECD	To render childhood development programmes	Yes	7 837,50	7 837,50	N/A
Khanyisa Laleni Day Care Center	ECD	To render childhood development programmes	Yes	80 055,00	80 055,00	N/A
Khanyisa Pre School	ECD	To render childhood development programmes	Yes	7 837,50	7 837,50	N/A
Khanyisa Pre-School	ECD	To render childhood development programmes	Yes	246 150,00	246 150,00	N/A
Khanyisani Day Care	ECD	To render childhood development programmes	Yes	213 765,00	213 765,00	N/A
Khanyisani Day Care Centre	ECD	To render childhood development programmes	Yes	132 960,00	132 960,00	N/A
Khanyisile Day Care	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Khanyiso Day Care Centre	ECD	To render childhood development programmes	Yes	36 600,00	36 600,00	N/A
Khanyisweni Dcc	ECD	To render childhood development programmes	Yes	67 830,00	67 830,00	N/A
Khanyo Pre-School	ECD	To render childhood development programmes	Yes	160 605,00	110 040,00	Stipends and Admin
Khaya Cheshire	ECD	To render childhood development programmes	Yes	74 800,00	74 800,00	N/A
Khaya Lokukhanya	ECD	To render childhood development programmes	Yes	5 700,00	5 700,00	N/A
Khayalabantwana Educare Centre	ECD	To render childhood development programmes	Yes	196 792,50	196 792,50	N/A
Khayalethemba Care Centre	ECD	To render childhood development programmes	Yes	5 720,00	5 720,00	N/A
Khayalethu Pre School	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Khayalethu Pre-School	ECD	To render childhood development programmes	Yes	192 195,00	192 195,00	N/A

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Khayelitsha Day Care Centre	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Khayelitsha Pre School	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Khazimla Pre-School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Khazimla Pre-Chool	ECD	To render childhood development programmes	Yes	182 310,00	182 310,00	N/A
Khethani Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Khethani Pre-School	ECD	To render childhood development programmes	Yes	162 630,00	162 630,00	N/A
Khethokuhle	ECD	To render childhood development programmes	Yes	54 570,00	54 570,00	N/A
Khonjwayo Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Khothalang Pre-School	ECD	To render childhood development programmes	Yes	102 705,00	102 705,00	N/A
Khotsho Preschool	ECD	To render childhood development programmes	Yes	117 255,00	117 255,00	N/A
Khotso Sethunta Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Khulanathi Day Care Centre	ECD	To render childhood development programmes	Yes	95 580,00	95 580,00	N/A
Khulanathi Pre-School	ECD	To render childhood development programmes	Yes	51 075,00	51 075,00	N/A
Khulani	ECD	To render childhood development programmes	Yes	181 665,00	181 665,00	N/A
Khulani Creche	ECD	To render childhood development programmes	Yes	259 335,00	259 335,00	N/A
Khulani Day Care	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Khulani Day Care Centre	ECD	To render childhood development programmes	Yes	203 602,50	203 602,50	N/A
Khulani Pre School	ECD	To render childhood development programmes	Yes	68 865,00	68 865,00	N/A
Khulani-Zwelitsha	ECD	To render childhood development programmes	Yes	231 990,00	231 990,00	N/A
Khulasana Pre-School	ECD	To render childhood development programmes	Yes	81 495,00	81 495,00	N/A
Khulasizwe Day Care Centre	ECD	To render childhood development programmes	Yes	139 545,00	139 545,00	N/A
Khulile Pre-School	ECD	To render childhood development programmes	Yes	86 325,00	86 325,00	N/A
Khulisa Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Khulisani Day Care	ECD	To render childhood development programmes	Yes	63 000,00	63 000,00	N/A
Khulisani Educare Center	ECD	To render childhood development programmes	Yes	59 130,00	59 130,00	N/A

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Khulisani Educare Centre	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Khuphukani	ECD	To render childhood development programmes	Yes	72 045,00	72 045,00	N/A
Khwezi Day Care Centre	ECD	To render childhood development programmes	Yes	57 900,00	57 900,00	N/A
Khwezi Lokusa Pre-School	ECD	To render childhood development programmes	Yes	51 075,00	51 075,00	N/A
Khwezi Lomso	ECD	To render childhood development programmes	Yes	36 300,00	36 300,00	N/A
Khwezikazi Pre-School	ECD	To render childhood development programmes	Yes	101 910,00	101 910,00	N/A
Khwezilokusa Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Kid And Play Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Kideo Day Care Centre	ECD	To render childhood development programmes	Yes	91 350,00	91 350,00	N/A
Kids First Edu Care Centre	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Kids For Christ Pre School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Kids Hope Day Care	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Kinder Joy Educare Centre	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Kirkwood Kinder En Gesinsorg/Nes	ECD	To render childhood development programmes	Yes	11 756,25	11 756,25	N/A
Kleingoetland Educare Centre	ECD	To render childhood development programmes	Yes	300 577,50	300 577,50	N/A
Kleuterkraantjie Ecdc	ECD	To render childhood development programmes	Yes	59 970,00	59 970,00	N/A
Klipfontein Creche	ECD	To render childhood development programmes	Yes	83 625,00	83 625,00	N/A
Koinonia Kleuterskool	ECD	To render childhood development programmes	Yes	149 835,00	149 835,00	N/A
Kokkewiet	ECD	To render childhood development programmes	Yes	67 860,00	67 860,00	N/A
Komkhulu Day Care Centre	ECD	To render childhood development programmes	Yes	132 700,00	132 700,00	N/A
Komkhulu Dcc	ECD	To render childhood development programmes	Yes	100 012,50	100 012,50	N/A
Krancolo Day Care	ECD	To render childhood development programmes	Yes	83 355,00	83 355,00	N/A
Kroonvale Creche-Cum Pre-Primary	ECD	To render childhood development programmes	Yes	147 810,00	147 810,00	N/A
Kruisfontein Creche	ECD	To render childhood development programmes	Yes	69 450,00	69 450,00	N/A
Kruisfontein Educare Creche	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A

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Kubeki Dcc	ECD	To render childhood development programmes	Yes	39 971,25	39 971,25	N/A
Kubusie Day Care Centre	ECD	To render childhood development programmes	Yes	194 085,00	194 085,00	N/A
Kulozulu Day Care Center	ECD	To render childhood development programmes	Yes	93 510,00	93 510,00	N/A
Kungeka Pre-School	ECD	To render childhood development programmes	Yes	50 565,00	50 565,00	N/A
Kusile Pre School And Day Care	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Kuyakhanya	ECD	To render childhood development programmes	Yes	74 010,00	74 010,00	N/A
Kuyakhanya	ECD	To render childhood development programmes	Yes	46 725,00	46 725,00	N/A
Kuyasa Community Pre-School	ECD	To render childhood development programmes	Yes	105 530,00	105 530,00	N/A
Kuyasa Creche-Pre-School	ECD	To render childhood development programmes	Yes	93 105,00	93 105,00	N/A
Kuyasa D.C.C Pre-School	ECD	To render childhood development programmes	Yes	67 500,00	67 500,00	N/A
Kuyasa Day Care	ECD	To render childhood development programmes	Yes	121 980,00	121 980,00	N/A
Kuyasa Day Care Centre	ECD	To render childhood development programmes	Yes	352 365,00	352 365,00	N/A
Kuyasa Dcc	ECD	To render childhood development programmes	Yes	170 250,00	170 250,00	N/A
Kuyasa Dcc Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Kuyasa Preschool	ECD	To render childhood development programmes	Yes	152 445,00	152 445,00	N/A
Kuyasa Pre-School	ECD	To render childhood development programmes	Yes	281 025,00	281 025,00	N/A
Kuyasa Pre-School Ntlamvini	ECD	To render childhood development programmes	Yes	92 625,00	92 625,00	N/A
Kuyga Community Creche	ECD	To render childhood development programmes	Yes	98 752,50	98 752,50	N/A
Kwa Nyathi Pre School	ECD	To render childhood development programmes	Yes	72 888,75	72 888,75	N/A
Kwakhanya D.C.C	ECD	To render childhood development programmes	Yes	45 795,00	45 795,00	N/A
Kwakhanya Educare	ECD	To render childhood development programmes	Yes	97 650,00	97 650,00	N/A
Kwakhanya Educare Centre	ECD	To render childhood development programmes	Yes	59 670,00	59 670,00	N/A
Kwa-Msikwa Pre School	ECD	To render childhood development programmes	Yes	72 888,75	72 888,75	N/A
Kwa-Msikwa Pre-School	ECD	To render childhood development programmes	Yes	51 075,00	51 075,00	N/A
Kwa-Ndumiso Pre-School	ECD	To render childhood development programmes	Yes	110 025,00	110 025,00	N/A

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Kwanobuhle Educare Centre	ECD	To render childhood development programmes	Yes	266 550,00	266 550,00	N/A
Kwavel' Ukukhanya Pre-School	ECD	To render childhood development programmes	Yes	64 450,00	64 450,00	N/A
Kwavel'ukukhanya Pre School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Kwezana Day Care Centre	ECD	To render childhood development programmes	Yes	116 010,00	116 010,00	N/A
Kwezi Lomso Creche	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Kwilini Day Care Centre	ECD	To render childhood development programmes	Yes	93 765,00	93 765,00	N/A
L.D. Mabandla Pre-School	ECD	To render childhood development programmes	Yes	47 730,00	47 730,00	N/A
Lady Frere	ECD	To render childhood development programmes	Yes	136 200,00	136 200,00	N/A
Laleni Day Care Centre	ECD	To render childhood development programmes	Yes	102 240,00	102 240,00	N/A
Langa Educare Centre	ECD	To render childhood development programmes	Yes	256 710,00	256 710,00	N/A
Langalibalele Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Langbos Ecde	ECD	To render childhood development programmes	Yes	70 305,00	70 305,00	N/A
Langeni Pre School	ECD	To render childhood development programmes	Yes	47 024,50	47 024,50	N/A
Langeni Pre-School	ECD	To render childhood development programmes	Yes	83 145,00	83 145,00	N/A
Lanti Bush Pre-School	ECD	To render childhood development programmes	Yes	48 660,00	48 660,00	N/A
Lanti Poo Pre - School	ECD	To render childhood development programmes	Yes	73 080,00	73 080,00	N/A
Laphumilanga Day Care Centre	ECD	To render childhood development programmes	Yes	165 225,00	165 225,00	N/A
Latatsebo Pre-School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Latelang Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Latelang Preschool	ECD	To render childhood development programmes	Yes	82 890,00	82 890,00	N/A
Lathitha	ECD	To render childhood development programmes	Yes	4 590,00	4 590,00	N/A
Lathitha Early Child Development	ECD	To render childhood development programmes	Yes	14 891,25	14 891,25	N/A
Lathitha Early Child Development	ECD	To render childhood development programmes	Yes	14 891,25	14 891,25	N/A
Lathitha Ilanga D.C.C	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Lathitha Pre- School	ECD	To render childhood development programmes	Yes	81 075,00	81 075,00	N/A

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Lavela Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Lelikayehova Day Care Centre	ECD	To render childhood development programmes	Yes	57 900,00	57 900,00	N/A
Lerato Pre School	ECD	To render childhood development programmes	Yes	136 200,00	136 200,00	N/A
Lesedi Pre-School	ECD	To render childhood development programmes	Yes	74 325,00	74 325,00	N/A
Libhongoletu Dcc	ECD	To render childhood development programmes	Yes	169 470,00	169 470,00	N/A
Lihlombe Educare Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Likamoreng Preschool	ECD	To render childhood development programmes	Yes	90 480,00	90 480,00	N/A
Likhona Ithemba Non Cntr Base	ECD	To render childhood development programmes	Yes	305 383,77	305 383,77	N/A
Likum Ikamva	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Liliitha Pre-School	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Lindelani Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Lindelani Preschool	ECD	To render childhood development programmes	Yes	97 470,00	97 470,00	N/A
Lindokuhle Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Linge Day Care Centre	ECD	To render childhood development programmes	Yes	72 150,00	72 150,00	N/A
Lingelakhe Day Care Centre	ECD	To render childhood development programmes	Yes	46 515,00	46 515,00	N/A
Lingeletu	ECD	To render childhood development programmes	Yes	100 590,00	100 590,00	N/A
Lingeletu Care Child Centre	ECD	To render childhood development programmes	Yes	8 160,00	8 160,00	N/A
Lingeletu Educare Centre	ECD	To render childhood development programmes	Yes	391 597,50	391 597,50	N/A
Lingeletu Pre School	ECD	To render childhood development programmes	Yes	132 187,50	132 187,50	N/A
Lingeletu Pre-School	ECD	To render childhood development programmes	Yes	239 130,00	239 130,00	N/A
Lingelihle Creche	ECD	To render childhood development programmes	Yes	263 415,00	263 415,00	N/A
Lingelihle Day Care	ECD	To render childhood development programmes	Yes	57 345,00	57 345,00	N/A
Lingelihle Day Care Centre	ECD	To render childhood development programmes	Yes	281 685,00	281 685,00	N/A
Lingelihle Pre School	ECD	To render childhood development programmes	Yes	192 930,00	192 930,00	N/A
Lingelihle Preschool	ECD	To render childhood development programmes	Yes	74 670,00	74 670,00	N/A

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Lingeni Pre School	ECD	To render childhood development programmes	Yes	63 483,75	63 483,75	N/A
Linge's Tots Pre-School	ECD	To render childhood development programmes	Yes	403 160,00	403 160,00	N/A
Lisakhanya Pre School	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Lisakhanya Pre-School	ECD	To render childhood development programmes	Yes	81 075,00	81 075,00	N/A
Litha Lethu Day Care Centre	ECD	To render childhood development programmes	Yes	96 600,00	96 600,00	N/A
Lithalethu Ecd	ECD	To render childhood development programmes	Yes	32 917,50	32 917,50	N/A
Lithalethu Pre- School	ECD	To render childhood development programmes	Yes	82 500,00	82 500,00	N/A
Lithalethu Pre-School	ECD	To render childhood development programmes	Yes	132 300,00	132 300,00	N/A
Lithemba Pre School	ECD	To render childhood development programmes	Yes	100 590,00	100 590,00	N/A
Little Angel Day Care	ECD	To render childhood development programmes	Yes	133 245,00	133 245,00	N/A
Little Angel Ecdc Pre School	ECD	To render childhood development programmes	Yes	3 135,00	3 135,00	N/A
Little Angel Nursery & Day Care	ECD	To render childhood development programmes	Yes	47 024,50	47 024,50	N/A
Little Angel Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Little Angel Pre-School	ECD	To render childhood development programmes	Yes	81 225,00	81 225,00	N/A
Little Angels D.C.C	ECD	To render childhood development programmes	Yes	44 673,75	44 673,75	N/A
Little Angels Day Care Centre	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Little Angels Pre-Shool	ECD	To render childhood development programmes	Yes	49 477,50	49 477,50	N/A
Little Champions Day Care Centr	ECD	To render childhood development programmes	Yes	47 145,00	47 145,00	N/A
Little Champions Day Care Centre	ECD	To render childhood development programmes	Yes	23 572,50	23 572,50	N/A
Little Fire Pre School	ECD	To render childhood development programmes	Yes	11 756,25	11 756,25	N/A
Little Fire Pre-School	ECD	To render childhood development programmes	Yes	77 835,00	77 835,00	N/A
Little Flower Day Care Centre	ECD	To render childhood development programmes	Yes	109 717,50	109 717,50	N/A
Little Flower Pre School	ECD	To render childhood development programmes	Yes	168 026,25	168 026,25	N/A
Little Flower Pre-School	ECD	To render childhood development programmes	Yes	106 080,00	106 080,00	N/A
Little Honey Bees Education & A	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A

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Little Light House Educare	ECD	To render childhood development programmes	Yes	44 673,75	44 673,75	N/A
Little Ships Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Little Soldier Educare	ECD	To render childhood development programmes	Yes	72 750,00	72 750,00	N/A
Little Sparkle Day Care Centre	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Little Star Pre-School	ECD	To render childhood development programmes	Yes	94 410,00	94 410,00	N/A
Little Starz Educare Centre	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Little Sunbeam Day Care	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Little Stars Educare Centre	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Living Waters Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Livuse Pre School Nursery	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Liyema Pre- School	ECD	To render childhood development programmes	Yes	102 030,00	102 030,00	N/A
Loerieheuwel Creche	ECD	To render childhood development programmes	Yes	142 625,00	142 625,00	N/A
Lonwabo Creche	ECD	To render childhood development programmes	Yes	153 530,00	153 530,00	N/A
Lonwabo Day Care Centre	ECD	To render childhood development programmes	Yes	170 250,00	170 250,00	N/A
Lorraine Poswa Mzimkhulu Pre Sc	ECD	To render childhood development programmes	Yes	14 107,50	14 107,50	N/A
Lorraine Poswa Mzimkhulu Pre Sch	ECD	To render childhood development programmes	Yes	14 107,50	14 107,50	N/A
Lorraine Poswa Pre-School	ECD	To render childhood development programmes	Yes	72 960,00	72 960,00	N/A
Lovedale Day Care Centre	ECD	To render childhood development programmes	Yes	194 670,00	194 670,00	N/A
Lower Goqwana Pre School	ECD	To render childhood development programmes	Yes	44 673,75	44 673,75	N/A
Lower Gqumashe Day Care Centre	ECD	To render childhood development programmes	Yes	92 670,00	92 670,00	N/A
Lower Mkemane Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Lower Mkemane Pre-School	ECD	To render childhood development programmes	Yes	95 310,00	95 310,00	N/A
Lower Msintana Pre-School	ECD	To render childhood development programmes	Yes	91 620,00	91 620,00	N/A
Lower Rainy Pre School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Lower Wodehouse Pre School	ECD	To render childhood development programmes	Yes	89 853,75	89 853,75	N/A

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Loyiso Day Care Centre	ECD	To render childhood development programmes	Yes	365 790,00	365 790,00	N/A
Loyiso Pre-School	ECD	To render childhood development programmes	Yes	117 075,00	117 075,00	N/A
Lubala Pre School	ECD	To render childhood development programmes	Yes	56 430,00	56 430,00	N/A
Lubala Preschool	ECD	To render childhood development programmes	Yes	208 995,00	208 995,00	N/A
Lubala Pre-School	ECD	To render childhood development programmes	Yes	107 835,00	107 835,00	N/A
Lubaleko Pre-School	ECD	To render childhood development programmes	Yes	181 380,00	181 380,00	N/A
Lucingweni Day Care Centre	ECD	To render childhood development programmes	Yes	113 850,00	113 850,00	N/A
Lugelweni Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Lugelweni Pre-School	ECD	To render childhood development programmes	Yes	200 565,00	200 565,00	N/A
Lukanyo Day Care Centre	ECD	To render childhood development programmes	Yes	78 375,00	78 375,00	N/A
Lukhanye Day Care Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Lukhanyiselo Day Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Lukhanyiselo Pre-School	ECD	To render childhood development programmes	Yes	99 960,00	99 960,00	N/A
Lukhanyiso Creche	ECD	To render childhood development programmes	Yes	157 050,00	157 050,00	N/A
Lukhanyiso Day Care Centre	ECD	To render childhood development programmes	Yes	145 350,00	145 350,00	N/A
Lukhanyiso Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Lukhanyisweni Day Care	ECD	To render childhood development programmes	Yes	133 725,00	133 725,00	N/A
Lukhanyisweni Old Bunting	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Lukhanyisweni Pre School	ECD	To render childhood development programmes	Yes	68 186,25	68 186,25	N/A
Lukhanyo Creche	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Lukhanyo Day Care	ECD	To render childhood development programmes	Yes	52 200,00	52 200,00	N/A
Lukhanyo Day Care Centre	ECD	To render childhood development programmes	Yes	581 310,00	581 310,00	N/A
Lukhanyo Dcc	ECD	To render childhood development programmes	Yes	31 320,00	31 320,00	N/A
Lukhanyo Educare Centre	ECD	To render childhood development programmes	Yes	261 045,25	261 045,25	N/A
Lukhanyo Pre School	ECD	To render childhood development programmes	Yes	212 231,25	212 231,25	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Lukhanyo Pre-School	ECD	To render childhood development programmes	Yes	391 155,00	391 155,00	N/A
Lukholo Pre-School	ECD	To render childhood development programmes	Yes	128 865,00	128 865,00	N/A
Lulutho Day Care Centre	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Luminous Day Care	ECD	To render childhood development programmes	Yes	97 410,00	97 410,00	N/A
Lumko Day Care Centre	ECD	To render childhood development programmes	Yes	50 040,00	50 040,00	N/A
Luncedo Creche	ECD	To render childhood development programmes	Yes	86 625,00	86 625,00	N/A
Luncedo Day Care Centre	ECD	To render childhood development programmes	Yes	136 912,50	136 912,50	N/A
Luncedo Educare Centre	ECD	To render childhood development programmes	Yes	161 650,00	161 650,00	N/A
Luncedo Pre School	ECD	To render childhood development programmes	Yes	100 800,00	100 800,00	N/A
Luncedolwetu Pre School	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Luncedolwetu Pre-School	ECD	To render childhood development programmes	Yes	105 855,00	105 855,00	N/A
Lundi Educare Centre	ECD	To render childhood development programmes	Yes	94 740,00	94 740,00	N/A
Luphindo Day Care Centre	ECD	To render childhood development programmes	Yes	116 810,00	116 810,00	N/A
Lurwayizo Day Care Centre	ECD	To render childhood development programmes	Yes	99 990,00	99 990,00	N/A
Lusaka Day Care Centre	ECD	To render childhood development programmes	Yes	136 095,00	136 095,00	N/A
Lusindiso Day Care Centre	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Lusindiso Pre School	ECD	To render childhood development programmes	Yes	112 620,00	112 620,00	N/A
Lusindiso Pre-School	ECD	To render childhood development programmes	Yes	71 310,00	71 310,00	N/A
Lusindisweni Preschool	ECD	To render childhood development programmes	Yes	90 690,00	90 690,00	N/A
Lusizo Ecdc	ECD	To render childhood development programmes	Yes	84 285,00	84 285,00	N/A
Luthambeko Pre - School	ECD	To render childhood development programmes	Yes	97 590,00	97 590,00	N/A
Luthambeko Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Luthando	ECD	To render childhood development programmes	Yes	131 250,00	131 250,00	N/A
Lutheran Educare Centre	ECD	To render childhood development programmes	Yes	251 205,00	251 205,00	N/A
Lutholi Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A

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Lutoli Day Care Centre	ECD	To render childhood development programmes	Yes	61 132,50	61 132,50	N/A
Lutshaya Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Lutshaya Pre-School	ECD	To render childhood development programmes	Yes	108 000,00	108 000,00	N/A
Luvuyo Datcare Centre	ECD	To render childhood development programmes	Yes	76 935,00	76 935,00	N/A
Luvuyo Special Day Care Centre	ECD	To render childhood development programmes	Yes	75 680,00	75 680,00	N/A
Luyolo Pre School	ECD	To render childhood development programmes	Yes	179 827,50	179 827,50	N/A
Luyolo Pre-School	ECD	To render childhood development programmes	Yes	132 480,00	132 480,00	N/A
Luzuko Day Care Centre	ECD	To render childhood development programmes	Yes	311 238,75	311 238,75	N/A
Luzuko Educare Centre	ECD	To render childhood development programmes	Yes	188 100,00	188 100,00	N/A
Luzuko Pre School	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Luzuko Pre-School	ECD	To render childhood development programmes	Yes	87 030,00	87 030,00	N/A
Lwandiso Pre-School	ECD	To render childhood development programmes	Yes	84 750,00	84 750,00	N/A
Lwazi Ecdc	ECD	To render childhood development programmes	Yes	58 800,00	58 800,00	N/A
Mabandla Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Mabandla Pre- School	ECD	To render childhood development programmes	Yes	204 780,00	204 780,00	N/A
Mabhodweni D C. C.	ECD	To render childhood development programmes	Yes	96 660,00	96 660,00	N/A
Mabhula Pre-School	ECD	To render childhood development programmes	Yes	119 205,00	119 205,00	N/A
Mabua	ECD	To render childhood development programmes	Yes	86 265,00	86 265,00	N/A
Macfarlan Day Care Centre	ECD	To render childhood development programmes	Yes	46 515,00	46 515,00	N/A
Madadiyela Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Madiba Day	ECD	To render childhood development programmes	Yes	99 330,00	99 330,00	N/A
Madikane Day Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Mafusini Day Care Centre	ECD	To render childhood development programmes	Yes	118 455,00	118 455,00	N/A
Mafusini Pre-School	ECD	To render childhood development programmes	Yes	74 325,00	74 325,00	N/A
Magadlela Pre-School	ECD	To render childhood development programmes	Yes	88 530,00	88 530,00	N/A

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Magalakanqa Day Care Centre	ECD	To render childhood development programmes	Yes	104 355,00	104 355,00	N/A
Magedla Ecd Centre	ECD	To render childhood development programmes	Yes	63 510,00	63 510,00	N/A
Magoba Pre School	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Magoba Pre-School	ECD	To render childhood development programmes	Yes	66 750,00	66 750,00	N/A
Magontsini Pre-School	ECD	To render childhood development programmes	Yes	197 955,00	197 955,00	N/A
Magusheni Pre-School	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Magutywa Day Care	ECD	To render childhood development programmes	Yes	102 296,25	102 296,25	N/A
Magwanya	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Mahayoyo Pre School	ECD	To render childhood development programmes	Yes	65 835,00	65 835,00	N/A
Mahayoyo Pre-School	ECD	To render childhood development programmes	Yes	108 960,00	108 960,00	N/A
Mahlubi Dcc	ECD	To render childhood development programmes	Yes	91 612,50	91 612,50	N/A
Makabongwe Day Care Centre	ECD	To render childhood development programmes	Yes	106 590,00	106 590,00	N/A
Makanaskop Pre-School	ECD	To render childhood development programmes	Yes	49 455,00	49 455,00	N/A
Makanaskop Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Mak-Hasie Educare Centre	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Makhaya Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Maki Pre-Primary	ECD	To render childhood development programmes	Yes	99 390,00	99 390,00	N/A
Makukhanye	ECD	To render childhood development programmes	Yes	420 435,00	420 435,00	N/A
Makukhanye Day Care Centre	ECD	To render childhood development programmes	Yes	226 106,25	226 106,25	N/A
Makukhanye Edu Care Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Makukhanye Pre School	ECD	To render childhood development programmes	Yes	264 138,75	264 138,75	N/A
Makukhanye Pre-School	ECD	To render childhood development programmes	Yes	378 795,00	378 795,00	N/A
Makukhanye Xonya	ECD	To render childhood development programmes	Yes	135 435,00	135 435,00	N/A
Makwande Day Care Center	ECD	To render childhood development programmes	Yes	62 355,00	62 355,00	N/A
Makwande Day Care Centre	ECD	To render childhood development programmes	Yes	25 863,75	25 863,75	N/A

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Malangazana Pre School	ECD	To render childhood development programmes	Yes	3 135,00	3 135,00	N/A
Malangazana Pre-School	ECD	To render childhood development programmes	Yes	88 845,00	88 845,00	N/A
Malasini Pre School	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Malasini Pre-School	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Malihambe Preschool	ECD	To render childhood development programmes	Yes	93 360,00	93 360,00	N/A
Malikhanye Pre-School	ECD	To render childhood development programmes	Yes	83 220,00	83 220,00	N/A
Malinge Day Care Centre	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Malizole Pre School	ECD	To render childhood development programmes	Yes	87 780,00	87 780,00	N/A
Malukhanye Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Malusi Day Care	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Maluti Pre Primary School	ECD	To render childhood development programmes	Yes	78 375,00	78 375,00	N/A
Maluti Pre-Primary School	ECD	To render childhood development programmes	Yes	169 740,00	169 740,00	N/A
Manci Siquile Community Servic	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Manci Siquile Community Service	ECD	To render childhood development programmes	Yes	14 107,50	14 107,50	N/A
Mandela Day Care Centre	ECD	To render childhood development programmes	Yes	49 970,00	49 970,00	N/A
Mandela Educare Centre	ECD	To render childhood development programmes	Yes	36 052,50	36 052,50	N/A
Mandela Park Day Care Centre	ECD	To render childhood development programmes	Yes	111 693,75	111 693,75	N/A
Mandela Pre-School	ECD	To render childhood development programmes	Yes	82 920,00	82 920,00	N/A
Mandingasali Pre-School	ECD	To render childhood development programmes	Yes	61 530,00	61 530,00	N/A
Mandleni Day Care Centre	ECD	To render childhood development programmes	Yes	65 220,00	65 220,00	N/A
Manelisi	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Mango Pre School	ECD	To render childhood development programmes	Yes	39 187,50	39 187,50	N/A
Mango Pre-School	ECD	To render childhood development programmes	Yes	115 290,00	115 290,00	N/A
Mangondini Day Care Centre	ECD	To render childhood development programmes	Yes	92 445,00	92 445,00	N/A
Manqilo Pre-School	ECD	To render childhood development programmes	Yes	111 585,00	111 585,00	N/A

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Manqondo Pre-Schl	ECD	To render childhood development programmes	Yes	70 500,00	70 500,00	N/A
Manqonqo Educare Centre	ECD	To render childhood development programmes	Yes	21 945,00	21 945,00	N/A
Manundu Pre School	ECD	To render childhood development programmes	Yes	115 875,00	115 875,00	N/A
Manyano Day Care	ECD	To render childhood development programmes	Yes	105 558,75	105 558,75	N/A
Manyano Educare Centre	ECD	To render childhood development programmes	Yes	65 625,00	65 625,00	N/A
Manyawuza	ECD	To render childhood development programmes	Yes	82 980,00	82 980,00	N/A
Manzana Day Care Centre	ECD	To render childhood development programmes	Yes	70 815,00	70 815,00	N/A
Manzezulu	ECD	To render childhood development programmes	Yes	84 555,00	84 555,00	N/A
Manzolvandle Day Care Centre	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Margo's Pre-School	ECD	To render childhood development programmes	Yes	72 705,00	72 705,00	N/A
Marwanqana	ECD	To render childhood development programmes	Yes	187 605,00	187 605,00	N/A
Masabelane Pre-School	ECD	To render childhood development programmes	Yes	85 530,00	85 530,00	N/A
Masakhane	ECD	To render childhood development programmes	Yes	169 717,50	169 717,50	N/A
Masakhane Creche Paterson	ECD	To render childhood development programmes	Yes	86 460,00	86 460,00	N/A
Masakhane Day Care	ECD	To render childhood development programmes	Yes	104 692,50	104 692,50	N/A
Masakhane Day Care Centre	ECD	To render childhood development programmes	Yes	356 362,50	356 362,50	N/A
Masakhane Educare Centre	ECD	To render childhood development programmes	Yes	176 040,00	176 040,00	N/A
Masakhane Pre School	ECD	To render childhood development programmes	Yes	225 000,00	225 000,00	N/A
Masakhane Pre-School	ECD	To render childhood development programmes	Yes	168 461,25	168 461,25	N/A
Masakhe Educare Centre	ECD	To render childhood development programmes	Yes	63 483,75	63 483,75	N/A
Masakhe Organisation(Day Care)	ECD	To render childhood development programmes	Yes	51 045,00	51 045,00	N/A
Masakhe Pre School	ECD	To render childhood development programmes	Yes	123 045,00	123 045,00	N/A
Masande Dcc	ECD	To render childhood development programmes	Yes	50 205,00	50 205,00	N/A
Masebenzile Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Masekela	ECD	To render childhood development programmes	Yes	104 490,00	104 490,00	N/A

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Masibambane Community Day Care	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Masibambane Community Day Care C	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Masibambane Day Care Centre	ECD	To render childhood development programmes	Yes	174 980,00	174 980,00	N/A
Masibambane Pre School	ECD	To render childhood development programmes	Yes	37 620,00	37 620,00	N/A
Masibambane Pre-School	ECD	To render childhood development programmes	Yes	222 465,00	222 465,00	N/A
Masibambisane Bhonga Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Masibambisane Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Masibambisane Pre-School	ECD	To render childhood development programmes	Yes	163 710,00	163 710,00	N/A
Masibonisane Day Care Centre	ECD	To render childhood development programmes	Yes	127 605,00	127 605,00	N/A
Masibulele Creche	ECD	To render childhood development programmes	Yes	359 752,50	359 752,50	N/A
Masibulele Day Care	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Masibulele Day Care Centre	ECD	To render childhood development programmes	Yes	196 005,00	196 005,00	N/A
Masibulele Educare Centre	ECD	To render childhood development programmes	Yes	149 265,00	149 265,00	N/A
Masibulele Pre School	ECD	To render childhood development programmes	Yes	131 827,50	131 827,50	N/A
Masibulele Preschool	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Masibulele Pre-School	ECD	To render childhood development programmes	Yes	82 650,00	82 650,00	N/A
Masifunde Day Care Centre	ECD	To render childhood development programmes	Yes	140 040,00	140 040,00	N/A
Masifunde Educare Centre	ECD	To render childhood development programmes	Yes	149 340,00	149 340,00	N/A
Masigcinane Educare Centre	ECD	To render childhood development programmes	Yes	136 380,00	136 380,00	N/A
Masihlume Day Care Centre	ECD	To render childhood development programmes	Yes	86 617,50	86 617,50	N/A
Masihlume Early Childhood Deve	ECD	To render childhood development programmes	Yes	67 230,00	67 230,00	N/A
Masihlume Pre-School	ECD	To render childhood development programmes	Yes	98 220,00	98 220,00	N/A
Masikhanye Pre School	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Masikhanye Pre-School	ECD	To render childhood development programmes	Yes	187 050,00	187 050,00	N/A
Masikhanyise Day Care Centre	ECD	To render childhood development programmes	Yes	107 835,00	107 835,00	N/A

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Masikhanyiseni Pre-School	ECD	To render childhood development programmes	Yes	73 350,00	73 350,00	N/A
Masikhonzane Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Masikhule Creche	ECD	To render childhood development programmes	Yes	104 160,00	104 160,00	N/A
Masikhule Day Care Centre	ECD	To render childhood development programmes	Yes	140 797,50	140 797,50	N/A
Masikhule Family Development Pro	ECD	To render childhood development programmes	Yes	188 820,00	188 820,00	N/A
Masikhule Pre-School	ECD	To render childhood development programmes	Yes	149 100,00	149 100,00	N/A
Masikhule Zaka	ECD	To render childhood development programmes	Yes	56 430,00	56 430,00	N/A
Masikhulenathi Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Masikhulenathi Pre-School	ECD	To render childhood development programmes	Yes	89 865,00	89 865,00	N/A
Masilakhe Day Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Masilunge Community Creche	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Masimanyane	ECD	To render childhood development programmes	Yes	221 055,00	221 055,00	N/A
Masimanyane Pre School	ECD	To render childhood development programmes	Yes	67 080,00	67 080,00	N/A
Masinedane	ECD	To render childhood development programmes	Yes	80 775,00	80 775,00	N/A
Masinedane D.C.C	ECD	To render childhood development programmes	Yes	153 225,00	153 225,00	N/A
Masinedane Day Care Centre	ECD	To render childhood development programmes	Yes	135 480,00	135 480,00	N/A
Masinedane Dcc	ECD	To render childhood development programmes	Yes	87 720,00	87 720,00	N/A
Masinedane Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Masinedane Pre-Shool	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Masinedise Day Care Centre	ECD	To render childhood development programmes	Yes	150 255,00	150 255,00	N/A
Masiphathisa Play Group	ECD	To render childhood development programmes	Yes	134 400,00	134 400,00	N/A
Masiphathisane Day Care Centre	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Masiphathisane Pre-School	ECD	To render childhood development programmes	Yes	65 640,00	65 640,00	N/A
Masiphile Day Care Centre	ECD	To render childhood development programmes	Yes	49 590,00	49 590,00	N/A
Masiphile Nathi Pre School	ECD	To render childhood development programmes	Yes	54 077,75	54 077,75	N/A

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Masiphumelele	ECD	To render childhood development programmes	Yes	67 215,00	67 215,00	N/A
Masiphumelele Day Care Centre	ECD	To render childhood development programmes	Yes	207 967,50	207 967,50	N/A
Masiphumelele Pre School	ECD	To render childhood development programmes	Yes	56 430,00	56 430,00	N/A
Masiphumelele Pre-School	ECD	To render childhood development programmes	Yes	108 960,00	108 960,00	N/A
Masiqhame Day Care Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Masisebenzisane Day Care Centre	ECD	To render childhood development programmes	Yes	66 540,00	66 540,00	N/A
Masithandane Day Care Centre	ECD	To render childhood development programmes	Yes	151 245,00	151 245,00	N/A
Masithembe Pre School	ECD	To render childhood development programmes	Yes	56 430,00	56 430,00	N/A
Masithembe Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Masithembe Pre-School	ECD	To render childhood development programmes	Yes	83 535,00	83 535,00	N/A
Masithokoze Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Masithokoze Pre-School	ECD	To render childhood development programmes	Yes	149 280,00	149 280,00	N/A
Masithwalisane Pre School	ECD	To render childhood development programmes	Yes	74 505,00	74 505,00	N/A
Masivuke Dcc	ECD	To render childhood development programmes	Yes	175 230,00	175 230,00	N/A
Masivuke Nota's Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Masivuke Pre-School	ECD	To render childhood development programmes	Yes	158 400,00	158 400,00	N/A
Masivuye Educare Care Centre	ECD	To render childhood development programmes	Yes	38 925,00	38 925,00	N/A
Masizakhe	ECD	To render childhood development programmes	Yes	94 755,00	94 755,00	N/A
Masizakhe Community Educare Cen	ECD	To render childhood development programmes	Yes	29 782,50	29 782,50	N/A
Masizakhe Community Educare Cent	ECD	To render childhood development programmes	Yes	14 891,25	14 891,25	N/A
Masizakhe Day Care	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Masizakhe Day Care Center	ECD	To render childhood development programmes	Yes	92 760,00	92 760,00	N/A
Masizakhe Day Care Centre	ECD	To render childhood development programmes	Yes	407 730,00	407 730,00	N/A
Masizakhe Educare Centre	ECD	To render childhood development programmes	Yes	78 885,00	78 885,00	N/A
Masizakhe Luxeni Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A

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Masizakhe Luxeni Preschool	ECD	To render childhood development programmes	Yes	104 550,00	104 550,00	N/A
Masizakhe Ntlamvini Pre School	ECD	To render childhood development programmes	Yes	184 680,00	184 680,00	N/A
Masizakhe Ntseleni Pre School	ECD	To render childhood development programmes	Yes	105 075,00	105 075,00	N/A
Masizakhe Pre School	ECD	To render childhood development programmes	Yes	256 665,00	256 665,00	N/A
Masizakhe Pre-School	ECD	To render childhood development programmes	Yes	513 015,00	513 015,00	N/A
Masizakhele Day Care Centre	ECD	To render childhood development programmes	Yes	65 280,00	65 280,00	N/A
Masizame Day Care Centre	ECD	To render childhood development programmes	Yes	325 500,00	325 500,00	N/A
Masizame Pre School	ECD	To render childhood development programmes	Yes	25 080,00	25 080,00	N/A
Masizame Pre-School	ECD	To render childhood development programmes	Yes	63 090,00	63 090,00	N/A
Masizame Training Centre	ECD	To render childhood development programmes	Yes	216 370,00	216 370,00	N/A
Masizole Day Care Centre	ECD	To render childhood development programmes	Yes	124 740,00	124 740,00	N/A
Masonwabe	ECD	To render childhood development programmes	Yes	69 780,00	69 780,00	N/A
Masonwabe Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Masonwabe Pre-School	ECD	To render childhood development programmes	Yes	61 770,00	61 770,00	N/A
Masonwabisane Educare Centre	ECD	To render childhood development programmes	Yes	124 350,00	124 350,00	N/A
Masizakhe	ECD	To render childhood development programmes	Yes	125 445,00	125 445,00	N/A
Mathambo Pre School	ECD	To render childhood development programmes	Yes	56 430,00	56 430,00	N/A
Mathambo Pre-School	ECD	To render childhood development programmes	Yes	112 365,00	112 365,00	N/A
Mathole Preschool	ECD	To render childhood development programmes	Yes	53 265,00	53 265,00	N/A
Matolweni Ecdc	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Matshadala Day Care Centre	ECD	To render childhood development programmes	Yes	108 960,00	108 960,00	N/A
Matyantya Day Care Centre	ECD	To render childhood development programmes	Yes	95 321,25	95 321,25	N/A
Matyeba Day Care	ECD	To render childhood development programmes	Yes	114 131,25	114 131,25	N/A
Mavata Ecdc	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Mavuso Pre-School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A

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Maweni Day Care Centre	ECD	To render childhood development programmes	Yes	65 970,00	65 970,00	N/A
Maxama Educare	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Maxama Educare Centre	ECD	To render childhood development programmes	Yes	60 930,00	60 930,00	N/A
Mayekiso Day Care Centre	ECD	To render childhood development programmes	Yes	100 785,00	100 785,00	N/A
Mayibuye Preschool	ECD	To render childhood development programmes	Yes	146 640,00	146 640,00	N/A
Mbabazo Preschool	ECD	To render childhood development programmes	Yes	82 380,00	82 380,00	N/A
Mbalentle Pre-School	ECD	To render childhood development programmes	Yes	128 745,00	128 745,00	N/A
Mbaxa Educare Centre	ECD	To render childhood development programmes	Yes	44 673,75	44 673,75	N/A
Mbityana Day Care Centre	ECD	To render childhood development programmes	Yes	74 850,00	74 850,00	N/A
Mbobeni Pre-School	ECD	To render childhood development programmes	Yes	110 415,00	110 415,00	N/A
Mbonisweni Day Care Centre	ECD	To render childhood development programmes	Yes	93 915,00	93 915,00	N/A
Mbonisweni Pre-School	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Mbudlu Pre School	ECD	To render childhood development programmes	Yes	90 780,00	90 780,00	N/A
Mbutho Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Mbutho Pre-School	ECD	To render childhood development programmes	Yes	71 295,00	71 295,00	N/A
Mcumgo Pre School	ECD	To render childhood development programmes	Yes	91 297,50	91 297,50	N/A
Mdabuka Pre-School	ECD	To render childhood development programmes	Yes	90 045,00	90 045,00	N/A
Mdeni Day Care Centre	ECD	To render childhood development programmes	Yes	106 042,50	106 042,50	N/A
Mdeni Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Mdikane Day Care Centre	ECD	To render childhood development programmes	Yes	71 415,00	71 415,00	N/A
Mdlokovana Pre-School	ECD	To render childhood development programmes	Yes	62 280,00	62 280,00	N/A
Mdovu Pre-School	ECD	To render childhood development programmes	Yes	52 260,00	52 260,00	N/A
Mdumbi Day Care Centre	ECD	To render childhood development programmes	Yes	59 130,00	59 130,00	N/A
Mechaeling	ECD	To render childhood development programmes	Yes	230 250,00	230 250,00	N/A
Melani Day Care Centre	ECD	To render childhood development programmes	Yes	45 960,00	45 960,00	N/A

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Melisizwe Pre-School	ECD	To render childhood development programmes	Yes	102 720,00	102 720,00	N/A
Melithafa Ecdc	ECD	To render childhood development programmes	Yes	96 030,00	96 030,00	N/A
Mendi	ECD	To render childhood development programmes	Yes	133 140,00	133 140,00	N/A
Mendwana Day Care Centre	ECD	To render childhood development programmes	Yes	96 454,00	96 454,00	N/A
Mfesane Day Care Centre	ECD	To render childhood development programmes	Yes	150 105,00	150 105,00	N/A
Mfulamde Pre-School	ECD	To render childhood development programmes	Yes	93 105,00	93 105,00	N/A
Mgomanzi Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Mgwana Educare Centre	ECD	To render childhood development programmes	Yes	120 165,00	120 165,00	N/A
Mhlopekazi Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Mhlopekazi Pre-School	ECD	To render childhood development programmes	Yes	104 685,00	104 685,00	N/A
Mhlozini Pre School	ECD	To render childhood development programmes	Yes	168 142,50	168 142,50	N/A
Mhuku Ecdc	ECD	To render childhood development programmes	Yes	96 405,00	96 405,00	N/A
Michausdal Dagsorgsentrum	ECD	To render childhood development programmes	Yes	136 800,00	136 800,00	N/A
Mickey Mouse Educare Centre	ECD	To render childhood development programmes	Yes	120 255,00	120 255,00	N/A
Mikhaya Day Care	ECD	To render childhood development programmes	Yes	93 761,25	93 761,25	N/A
Mini Marvels Day Care Centre	ECD	To render childhood development programmes	Yes	178 597,50	178 597,50	N/A
Mission Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Mithi Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Mithi Pre-School	ECD	To render childhood development programmes	Yes	109 020,00	109 020,00	N/A
Mizamoyethu D C C	ECD	To render childhood development programmes	Yes	66 810,00	66 810,00	N/A
Mjongile Pre School	ECD	To render childhood development programmes	Yes	54 090,00	54 090,00	N/A
Mketengeni Pre School	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Mketengeni Pre-School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Mkhundlu Day Care	ECD	To render childhood development programmes	Yes	87 780,00	87 780,00	N/A
Mkhuseli Koliti	ECD	To render childhood development programmes	Yes	101 895,00	101 895,00	N/A

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Mkhuseli Koliti Creche	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Mkhwezweni Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Mkokeli Sentwa	ECD	To render childhood development programmes	Yes	82 095,00	82 095,00	N/A
Mlengana Day Care Centre	ECD	To render childhood development programmes	Yes	56 430,00	56 430,00	N/A
Mlondolazi Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Mmangobomvu Day Care Centre	ECD	To render childhood development programmes	Yes	94 785,00	94 785,00	N/A
Mnceba Luvuyo Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Mnceba Luvuyo Preschool	ECD	To render childhood development programmes	Yes	101 880,00	101 880,00	N/A
Mnqwane Pre School	ECD	To render childhood development programmes	Yes	82 293,75	82 293,75	N/A
Mnxeba Pre School	ECD	To render childhood development programmes	Yes	54 078,75	54 078,75	N/A
Mnxeba Pre-School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Monde Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Monwabisi Pre School	ECD	To render childhood development programmes	Yes	95 490,00	95 490,00	N/A
Moravian Day Care Centre	ECD	To render childhood development programmes	Yes	99 450,00	99 450,00	N/A
Moria Creche	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Moria Educare Centre	ECD	To render childhood development programmes	Yes	86 580,00	86 580,00	N/A
Morning Star	ECD	To render childhood development programmes	Yes	202 950,00	202 950,00	N/A
Morning Star Dcc	ECD	To render childhood development programmes	Yes	40 035,00	40 035,00	N/A
Morning Star Dcc	ECD	To render childhood development programmes	Yes	44 673,75	44 673,75	N/A
Morrumburgh Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Mount Arthur Pre School	ECD	To render childhood development programmes	Yes	113 906,25	113 906,25	N/A
Mount Horeb Pre-School	ECD	To render childhood development programmes	Yes	128 550,00	128 550,00	N/A
Moyakhe Day Care Centre	ECD	To render childhood development programmes	Yes	123 555,00	123 555,00	N/A
Moyeni Pre-School	ECD	To render childhood development programmes	Yes	84 165,00	84 165,00	N/A
Mparane	ECD	To render childhood development programmes	Yes	90 495,00	90 495,00	N/A

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Mpeko Preschool	ECD	To render childhood development programmes	Yes	63 735,00	63 735,00	N/A
Mpophomeni Pre School	ECD	To render childhood development programmes	Yes	79 942,50	79 942,50	N/A
Mpumezo Day Care Centre	ECD	To render childhood development programmes	Yes	75 705,00	75 705,00	N/A
Mpumezo Educare Centre	ECD	To render childhood development programmes	Yes	129 150,00	129 150,00	N/A
Mputshane Day Care Centre	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Mputshane Day Care Centre	ECD	To render childhood development programmes	Yes	32 917,50	32 917,50	N/A
Mqanduli Day Care Centre	ECD	To render childhood development programmes	Yes	59 565,00	59 565,00	N/A
Mreshi Preschool	ECD	To render childhood development programmes	Yes	118 530,00	118 530,00	N/A
Mrs Walker	ECD	To render childhood development programmes	Yes	47 265,00	47 265,00	N/A
Mseki Dcc	ECD	To render childhood development programmes	Yes	91 170,00	91 170,00	N/A
Msengeni Day Care Centre	ECD	To render childhood development programmes	Yes	45 457,50	45 457,50	N/A
Msenti Pre-School	ECD	To render childhood development programmes	Yes	68 580,00	68 580,00	N/A
Msintsana Ecdc	ECD	To render childhood development programmes	Yes	45 457,50	45 457,50	N/A
Msobomvu Day Care Centre	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Msobomvu Family Development Proj	ECD	To render childhood development programmes	Yes	168 637,50	168 637,50	N/A
Mt Fletcher Cheshire W/Org	ECD	To render childhood development programmes	Yes	42 035,00	42 035,00	N/A
Mtambeka Day Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Mtamvuna Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Mtamvuna Preschool	ECD	To render childhood development programmes	Yes	55 575,00	55 575,00	N/A
Mtengwane Pre School	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Mtengwane Pre-School	ECD	To render childhood development programmes	Yes	95 070,00	95 070,00	N/A
Mtenjwa Pre-School	ECD	To render childhood development programmes	Yes	108 660,00	108 660,00	N/A
Mthambeka Dcc	ECD	To render childhood development programmes	Yes	79 635,00	79 635,00	N/A
Mthayise Pre School	ECD	To render childhood development programmes	Yes	82 293,75	82 293,75	N/A
Mthayise Pre-School	ECD	To render childhood development programmes	Yes	127 995,00	127 995,00	N/A

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Mthetheli Pre School	ECD	To render childhood development programmes	Yes	99 600,00	99 600,00	N/A
Mthombolwazi Day Care Centre	ECD	To render childhood development programmes	Yes	322 200,00	322 200,00	N/A
Mthombowesizwe Day Care Centre	ECD	To render childhood development programmes	Yes	96 600,00	96 600,00	N/A
Mthonjeni Day Care Centre	ECD	To render childhood development programmes	Yes	73 995,00	73 995,00	N/A
Mthonjeni Pre-School	ECD	To render childhood development programmes	Yes	115 968,00	115 968,00	N/A
Mthonyameni Day Care Centre	ECD	To render childhood development programmes	Yes	65 700,00	65 700,00	N/A
Mthumbane Pre School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Mthumbane Pre-School	ECD	To render childhood development programmes	Yes	79 665,00	79 665,00	N/A
Mtimde Pre School	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Mtimde Pre-School	ECD	To render childhood development programmes	Yes	108 960,00	108 960,00	N/A
Mtombolwazi Pre-School	ECD	To render childhood development programmes	Yes	77 700,00	77 700,00	N/A
Mtombothi Day Care Centre	ECD	To render childhood development programmes	Yes	99 247,50	99 247,50	N/A
Mtutuzali Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Mtutuzeli Pre-School	ECD	To render childhood development programmes	Yes	109 200,00	109 200,00	N/A
Mtyana Day Care Centre	ECD	To render childhood development programmes	Yes	117 660,00	117 660,00	N/A
Muras Ecdc	ECD	To render childhood development programmes	Yes	97 575,00	97 575,00	N/A
Mvenyane	ECD	To render childhood development programmes	Yes	135 420,00	135 420,00	N/A
Mvumelwano Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Mwana Day Care Centre	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
My Little World - Zimbane	ECD	To render childhood development programmes	Yes	63 015,00	63 015,00	N/A
My Little World Xhongora	ECD	To render childhood development programmes	Yes	99 810,00	99 810,00	N/A
Mzamo	ECD	To render childhood development programmes	Yes	5 610,00	5 610,00	N/A
Mzamo 'A' Pre School	ECD	To render childhood development programmes	Yes	94 860,00	94 860,00	N/A
Mzamo B Day Care Centre	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Mzamo Day Care Centre	ECD	To render childhood development programmes	Yes	115 410,00	115 410,00	N/A

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Mzomomhle Creche	ECD	To render childhood development programmes	Yes	126 300,00	126 300,00	N/A
Mzomomhle Day Care Centre	ECD	To render childhood development programmes	Yes	335 535,00	335 535,00	N/A
Mzomomhle Educare Centre	ECD	To render childhood development programmes	Yes	200 790,00	200 790,00	N/A
Mzomomhle Pre School	ECD	To render childhood development programmes	Yes	205 687,50	205 687,50	N/A
Mzomomhle Pre- School	ECD	To render childhood development programmes	Yes	2 700,00	2 700,00	N/A
Mzomomhle Pre-School	ECD	To render childhood development programmes	Yes	358 665,00	358 665,00	N/A
Mzomowethu Day Care Centre	ECD	To render childhood development programmes	Yes	238 350,00	238 350,00	N/A
Mzimkhulu Pre-School	ECD	To render childhood development programmes	Yes	54 210,00	54 210,00	N/A
Mzingisi D.C.C	ECD	To render childhood development programmes	Yes	45 120,00	45 120,00	N/A
Mzokhanyo Day Care Centre	ECD	To render childhood development programmes	Yes	84 315,00	84 315,00	N/A
Mzomhle Pre School	ECD	To render childhood development programmes	Yes	57 997,50	57 997,50	N/A
Mzomhle Pre-School	ECD	To render childhood development programmes	Yes	121 005,00	121 005,00	N/A
Mzomtsha	ECD	To render childhood development programmes	Yes	56 550,00	56 550,00	N/A
Mzomtsha Day Care Centre	ECD	To render childhood development programmes	Yes	199 563,75	199 563,75	N/A
Mzomtsha Pre School	ECD	To render childhood development programmes	Yes	25 080,00	25 080,00	N/A
Mzomtsha Pre-School	ECD	To render childhood development programmes	Yes	80 445,00	80 445,00	N/A
Mzonyana	ECD	To render childhood development programmes	Yes	122 325,00	122 325,00	N/A
Mzwakhe Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Mzwini Day Care Centre	ECD	To render childhood development programmes	Yes	155 055,00	155 055,00	N/A
Naledi Pre School	ECD	To render childhood development programmes	Yes	32 917,50	32 917,50	N/A
Naledi Pre-School	ECD	To render childhood development programmes	Yes	196 830,00	196 830,00	N/A
Nalisango Day Care Centre	ECD	To render childhood development programmes	Yes	92 981,25	92 981,25	N/A
Namhlanje Day Care Etwa	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Ncalukeni Day Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Nceba Pre School	ECD	To render childhood development programmes	Yes	57 570,00	57 570,00	N/A

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Ncedabantu Day Care Centre	ECD	To render childhood development programmes	Yes	88 020,00	88 020,00	N/A
Ncedanani Pre School Project	ECD	To render childhood development programmes	Yes	65 160,00	65 160,00	N/A
Ncedanani Pre-School	ECD	To render childhood development programmes	Yes	97 740,00	97 740,00	N/A
Ncedani Day Care Centre	ECD	To render childhood development programmes	Yes	143 865,00	143 865,00	N/A
Ncedani Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Ncedisizwe Day Care Centre	ECD	To render childhood development programmes	Yes	188 295,00	188 295,00	N/A
Ncedolwethu Day Care Centre	ECD	To render childhood development programmes	Yes	326 295,00	326 295,00	N/A
Ncedolwethu Pre-School	ECD	To render childhood development programmes	Yes	100 080,00	100 080,00	N/A
Nceduluntu Day Care	ECD	To render childhood development programmes	Yes	74 400,00	74 400,00	N/A
Nceduluntu Day Care Centre	ECD	To render childhood development programmes	Yes	10 470,00	10 470,00	N/A
Nceduluntu Pre School	ECD	To render childhood development programmes	Yes	174 510,00	174 510,00	N/A
Nceduluntu Preschool	ECD	To render childhood development programmes	Yes	61 485,00	61 485,00	N/A
Nceduluntu Pre-School	ECD	To render childhood development programmes	Yes	88 515,00	88 515,00	N/A
Ncihana Community Ecdc	ECD	To render childhood development programmes	Yes	102 360,00	102 360,00	N/A
Ncora Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Ncora Flats Day Care Centre	ECD	To render childhood development programmes	Yes	89 662,50	89 662,50	N/A
Ndakeni Day Care Centre	ECD	To render childhood development programmes	Yes	92 085,00	92 085,00	N/A
Ndakeni Pre-School	ECD	To render childhood development programmes	Yes	200 190,00	200 190,00	N/A
Ndamase Pre-School	ECD	To render childhood development programmes	Yes	179 490,00	179 490,00	N/A
Ndevana Catholic Day Care Centre	ECD	To render childhood development programmes	Yes	146 970,00	146 970,00	N/A
Ndileka Qolwana Day Care Centre	ECD	To render childhood development programmes	Yes	125 985,00	125 985,00	N/A
Ndimakude Day Care	ECD	To render childhood development programmes	Yes	100 590,00	100 590,00	N/A
Ndofela Pre-School	ECD	To render childhood development programmes	Yes	65 460,00	65 460,00	N/A
Ndubungela Educare Centre	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Nduku Day Care Centre	ECD	To render childhood development programmes	Yes	96 840,00	96 840,00	N/A

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Ndumiso Pre-School	ECD	To render childhood development programmes	Yes	186 075,00	186 075,00	N/A
Ndzame Day Care Centre	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Ndzebe Day Care	ECD	To render childhood development programmes	Yes	81 255,00	81 255,00	N/A
Nenemba Early Childhood Develop	ECD	To render childhood development programmes	Yes	50 160,00	50 160,00	N/A
Neskuikens Creche	ECD	To render childhood development programmes	Yes	104 850,00	104 850,00	N/A
New Beginings Day Care Centre	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
New Covenant Christian Pre Scho	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
New Era Day Care Centre	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
New Gelvandale	ECD	To render childhood development programmes	Yes	161 760,00	161 760,00	N/A
New Youth Day Care Centre	ECD	To render childhood development programmes	Yes	64 410,00	64 410,00	N/A
Newstart Educare	ECD	To render childhood development programmes	Yes	112 860,00	112 860,00	N/A
Ngangendlovu Day Care	ECD	To render childhood development programmes	Yes	101 580,00	101 580,00	N/A
Ngcanasini Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Ngcanasini Pre-School	ECD	To render childhood development programmes	Yes	62 145,00	62 145,00	N/A
Ngcingo Preschool	ECD	To render childhood development programmes	Yes	100 740,00	100 740,00	N/A
Ngcose Pre School	ECD	To render childhood development programmes	Yes	50 160,00	50 160,00	N/A
Ngcose Pre-School	ECD	To render childhood development programmes	Yes	91 650,00	91 650,00	N/A
Ngcuka Day Care Centre	ECD	To render childhood development programmes	Yes	86 025,00	86 025,00	N/A
Ngoni Ncaloshe Day Care Centre	ECD	To render childhood development programmes	Yes	89 130,00	89 130,00	N/A
Ngoni Pre School	ECD	To render childhood development programmes	Yes	40 755,00	40 755,00	N/A
Ngonyama Pre School	ECD	To render childhood development programmes	Yes	37 620,00	37 620,00	N/A
Ngonyama Pre-School	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Ngqanda Pre School	ECD	To render childhood development programmes	Yes	11 756,25	11 756,25	N/A
Ngqanda Pre-School	ECD	To render childhood development programmes	Yes	73 335,00	73 335,00	N/A
Ngqaqini D C C	ECD	To render childhood development programmes	Yes	107 017,50	107 017,50	N/A

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Ngqayi Pre School	ECD	To render childhood development programmes	Yes	37 620,00	37 620,00	N/A
Ngqeleni Village Day Care Centre	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Ngqwashu Pre-School	ECD	To render childhood development programmes	Yes	101 760,00	101 760,00	N/A
Ngubenamba Day Care Centre	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Ngwemnyama Day Care	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Ngwemnyama Day Care Centre	ECD	To render childhood development programmes	Yes	78 165,00	78 165,00	N/A
Ngwetsheni Pre-School	ECD	To render childhood development programmes	Yes	84 630,00	84 630,00	N/A
Niniva Preschol	ECD	To render childhood development programmes	Yes	82 275,00	82 275,00	N/A
Njemane Ecdc	ECD	To render childhood development programmes	Yes	84 315,00	84 315,00	N/A
Njongozethu Day Care Centre	ECD	To render childhood development programmes	Yes	53 295,00	53 295,00	N/A
Nkanini Pre-School	ECD	To render childhood development programmes	Yes	138 150,00	138 150,00	N/A
Nkanunu Pre-School	ECD	To render childhood development programmes	Yes	88 530,00	88 530,00	N/A
Nkanyisweni Pre- Schol	ECD	To render childhood development programmes	Yes	115 545,00	115 545,00	N/A
Nkomozibomvu Day Care Centre	ECD	To render childhood development programmes	Yes	96 980,00	96 980,00	N/A
Nkonzo Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Nkosinathi Educare Centre	ECD	To render childhood development programmes	Yes	245 482,50	245 482,50	N/A
Nkosinathi Foundation	ECD	To render childhood development programmes	Yes	70 058,30	70 058,30	N/A
Nkozi Pre-School	ECD	To render childhood development programmes	Yes	101 835,00	101 835,00	N/A
Nkqubela Day Care Centre	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Nkqubela Ecdc	ECD	To render childhood development programmes	Yes	58 800,00	58 800,00	N/A
Nkqubela Pre School	ECD	To render childhood development programmes	Yes	143 662,50	143 662,50	N/A
Nkqubela Pre-School	ECD	To render childhood development programmes	Yes	100 290,00	100 290,00	N/A
Nkululeko Pre-School	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Nkululo	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
Nkunzimbini	ECD	To render childhood development programmes	Yes	59 130,00	59 130,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Noah's Ark	ECD	To render childhood development programmes	Yes	102 390,00	102 390,00	N/A
Noah's Ark Edu Care Centre	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Nobandla Educare Centre	ECD	To render childhood development programmes	Yes	248 520,00	248 520,00	N/A
Nobangile Pre-School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Nobantu Pre-School	ECD	To render childhood development programmes	Yes	76 920,00	76 920,00	N/A
Nobubele	ECD	To render childhood development programmes	Yes	100 305,00	100 305,00	N/A
Nobuhle Day Care Center	ECD	To render childhood development programmes	Yes	66 330,00	66 330,00	N/A
Nobuhle Day Care Centre	ECD	To render childhood development programmes	Yes	129 480,00	129 480,00	N/A
Nobuhle Educare Centre	ECD	To render childhood development programmes	Yes	107 145,00	107 145,00	N/A
Nobuhle Pre Primary School	ECD	To render childhood development programmes	Yes	35 268,75	35 268,75	N/A
Nobuhle Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Nobuhle Pre-Primary	ECD	To render childhood development programmes	Yes	61 290,00	61 290,00	N/A
Nobuhle Pre-School	ECD	To render childhood development programmes	Yes	180 690,00	180 690,00	N/A
Nobuntu Day Care Centre	ECD	To render childhood development programmes	Yes	63 690,00	63 690,00	N/A
Nobuntu Dcc	ECD	To render childhood development programmes	Yes	136 200,00	136 200,00	N/A
Nobuntu Educare Centre	ECD	To render childhood development programmes	Yes	269 325,00	269 325,00	N/A
No-Family Dcc	ECD	To render childhood development programmes	Yes	89 692,50	89 692,50	N/A
Nokanyo Day Care Centre	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
Nokhanyo Creche	ECD	To render childhood development programmes	Yes	174 180,00	174 180,00	N/A
Nokhanyo Day Care Centre	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
Nokhanyo Educare Centre	ECD	To render childhood development programmes	Yes	203 490,00	203 490,00	N/A
Nokhanyo Pre-School	ECD	To render childhood development programmes	Yes	107 595,00	107 595,00	N/A
Nokhaya	ECD	To render childhood development programmes	Yes	102 390,00	102 390,00	N/A
Nokukhanya	ECD	To render childhood development programmes	Yes	144 675,00	144 675,00	N/A
Nokulunga	ECD	To render childhood development programmes	Yes	96 881,25	96 881,25	N/A

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Nokulunga Pre School	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Nokulunga Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Nokuphumla Edu-Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Nokwakha Day Care Centre	ECD	To render childhood development programmes	Yes	146 115,00	146 115,00	N/A
Nokwandile	ECD	To render childhood development programmes	Yes	127 462,50	127 462,50	N/A
Nolast	ECD	To render childhood development programmes	Yes	100 020,00	100 020,00	N/A
Nolitha Dcc	ECD	To render childhood development programmes	Yes	79 305,00	79 305,00	N/A
Nolitha Educare Centre	ECD	To render childhood development programmes	Yes	91 050,00	91 050,00	N/A
Nolitha Pre-Schl	ECD	To render childhood development programmes	Yes	91 080,00	91 080,00	N/A
Nolukhanyo Day Care Centre	ECD	To render childhood development programmes	Yes	175 597,50	175 597,50	N/A
Nolukhanyo Dcc	ECD	To render childhood development programmes	Yes	257 490,00	257 490,00	N/A
Nolukhanyo Educare Centre	ECD	To render childhood development programmes	Yes	167 550,00	167 550,00	N/A
Nolukhanyo Pre-School	ECD	To render childhood development programmes	Yes	69 510,00	69 510,00	N/A
Nolulamo Day Care Centre	ECD	To render childhood development programmes	Yes	101 595,00	101 595,00	N/A
Noluncedo Pre-School	ECD	To render childhood development programmes	Yes	97 680,00	97 680,00	N/A
Nolundi Creche	ECD	To render childhood development programmes	Yes	188 340,00	188 340,00	N/A
Nolundi Creche & Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Nolundi Creche & Pre-School	ECD	To render childhood development programmes	Yes	158 835,00	158 835,00	N/A
Noluntu Pre-School	ECD	To render childhood development programmes	Yes	85 185,00	85 185,00	N/A
Noluntu Silozi Pre-School	ECD	To render childhood development programmes	Yes	57 285,00	57 285,00	N/A
Nolusapho	ECD	To render childhood development programmes	Yes	6 615,00	6 615,00	N/A
Nolusapho Pre -School	ECD	To render childhood development programmes	Yes	99 180,00	99 180,00	N/A
Noluthando Day Care Centre	ECD	To render childhood development programmes	Yes	210 000,00	210 000,00	N/A
Noluthando Nkondlo Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Noluthando Nkondlo Pre-School	ECD	To render childhood development programmes	Yes	107 025,00	107 025,00	N/A

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Noluthando Pre School	ECD	To render childhood development programmes	Yes	198 465,00	198 465,00	N/A
Noluthando Pre-School	ECD	To render childhood development programmes	Yes	333 030,00	333 030,00	N/A
Noluvo Day Care Centre	ECD	To render childhood development programmes	Yes	166 350,00	166 350,00	N/A
Noluvo Pre-School	ECD	To render childhood development programmes	Yes	194 670,00	194 670,00	N/A
Noluvuyo Day Care Centre	ECD	To render childhood development programmes	Yes	56 400,00	56 400,00	N/A
Noluvuyo Educare Centre	ECD	To render childhood development programmes	Yes	58 800,00	58 800,00	N/A
Noluvuyo.P.S	ECD	To render childhood development programmes	Yes	65 760,00	65 760,00	N/A
Noluya Pre-School	ECD	To render childhood development programmes	Yes	118 185,00	118 185,00	N/A
Noluyolo-Gura Pre-Sch	ECD	To render childhood development programmes	Yes	73 590,00	73 590,00	N/A
Noluzuko Pre School	ECD	To render childhood development programmes	Yes	57 390,00	57 390,00	N/A
Nolwando Day Care Centre	ECD	To render childhood development programmes	Yes	53 670,00	53 670,00	N/A
No-Manage Cecilia Ecdc	ECD	To render childhood development programmes	Yes	201 870,00	201 870,00	N/A
Nomathamsanqa	ECD	To render childhood development programmes	Yes	116 940,00	116 940,00	N/A
Nomathamsanqa Ecdc	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
Nomawaka Day Care Centre	ECD	To render childhood development programmes	Yes	96 225,00	96 225,00	N/A
Nombasa Day Care Centre	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Nomfundo Day Care Centre	ECD	To render childhood development programmes	Yes	104 152,50	104 152,50	N/A
Nomhle Day Care Centre	ECD	To render childhood development programmes	Yes	63 390,00	63 390,00	N/A
Nomnandi Day Care Centre	ECD	To render childhood development programmes	Yes	102 090,00	102 090,00	N/A
Nomonde	ECD	To render childhood development programmes	Yes	162 870,00	162 870,00	N/A
Nomonde D.C.C	ECD	To render childhood development programmes	Yes	122 655,00	122 655,00	N/A
Nomonde Day Care Centre	ECD	To render childhood development programmes	Yes	113 643,75	113 643,75	N/A
Nomonde Educare Centre	ECD	To render childhood development programmes	Yes	84 000,00	84 000,00	N/A
Nompilo Pre-School	ECD	To render childhood development programmes	Yes	89 310,00	89 310,00	N/A
Nompumelelo Pre-School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A

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Nompumelelo Day Care	ECD	To render childhood development programmes	Yes	65 025,00	65 025,00	N/A
Nompumelelo Day Care Centre	ECD	To render childhood development programmes	Yes	592 601,25	592 601,25	N/A
Nompumelelo Dcc	ECD	To render childhood development programmes	Yes	52 755,00	52 755,00	N/A
Nompumelelo Educare Centre	ECD	To render childhood development programmes	Yes	107 055,00	107 055,00	N/A
Nompumelelo Pre Schhol	ECD	To render childhood development programmes	Yes	67 950,00	67 950,00	N/A
Nompumelelo Pre School	ECD	To render childhood development programmes	Yes	268 417,50	268 417,50	N/A
Nompumelelo Pre-School	ECD	To render childhood development programmes	Yes	563 527,50	563 527,50	N/A
Nomsingathi Community Creche	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Nomtha's Edu Care	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Nomthuntutho Community Prescho	ECD	To render childhood development programmes	Yes	59 130,00	59 130,00	N/A
Nomthunzi Creche & Pre-School	ECD	To render childhood development programmes	Yes	92 520,00	92 520,00	N/A
Nomthunzi Educare Centre	ECD	To render childhood development programmes	Yes	101 070,00	101 070,00	N/A
Nomveliso Pre-School	ECD	To render childhood development programmes	Yes	114 930,00	114 930,00	N/A
Nomzamo	ECD	To render childhood development programmes	Yes	213 930,00	213 930,00	N/A
Nomzamo Creche	ECD	To render childhood development programmes	Yes	79 357,50	79 357,50	N/A
Nomzamo D.C.C.	ECD	To render childhood development programmes	Yes	85 095,00	85 095,00	N/A
Nomzamo Day Care	ECD	To render childhood development programmes	Yes	230 910,00	230 910,00	N/A
Nomzamo Day Care Centre	ECD	To render childhood development programmes	Yes	780 225,00	780 225,00	N/A
Nomzamo Dcc	ECD	To render childhood development programmes	Yes	45 855,00	45 855,00	N/A
Nomzamo Educare Centre	ECD	To render childhood development programmes	Yes	330 030,00	330 030,00	N/A
Nomzamo Molteno	ECD	To render childhood development programmes	Yes	128 400,00	128 400,00	N/A
Nomzamo Pre School	ECD	To render childhood development programmes	Yes	381 208,75	381 208,75	N/A
Nomzamo Pre-Primary School	ECD	To render childhood development programmes	Yes	120 300,00	120 300,00	N/A
Nomzamo Preschool	ECD	To render childhood development programmes	Yes	67 410,00	67 410,00	N/A
Nomzamo Pre-School	ECD	To render childhood development programmes	Yes	257 470,00	257 470,00	N/A

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Nomzamo Special Day Care Centre	ECD	To render childhood development programmes	Yes	175 340,00	175 340,00	N/A
Noncampa Day Care Centre	ECD	To render childhood development programmes	Yes	201 600,00	201 600,00	N/A
Nonceba Pre-School	ECD	To render childhood development programmes	Yes	81 240,00	81 240,00	N/A
Nonceba Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Nonceba Pre-School	ECD	To render childhood development programmes	Yes	93 135,00	93 135,00	N/A
Noncedo	ECD	To render childhood development programmes	Yes	91 537,50	91 537,50	N/A
Noncedo 2 Pre School	ECD	To render childhood development programmes	Yes	90 300,00	90 300,00	N/A
Noncedo Day Care Centre	ECD	To render childhood development programmes	Yes	173 947,50	173 947,50	N/A
Noncedo Dcc	ECD	To render childhood development programmes	Yes	7 950,00	7 950,00	N/A
Noncedo I Pre-School	ECD	To render childhood development programmes	Yes	84 030,00	84 030,00	N/A
Noncedo Pre School	ECD	To render childhood development programmes	Yes	93 862,50	93 862,50	N/A
Noncedo Pre-School	ECD	To render childhood development programmes	Yes	122 265,00	122 265,00	N/A
Nondzondelelo	ECD	To render childhood development programmes	Yes	92 160,00	92 160,00	N/A
Nondzondelelo Day Care Centre	ECD	To render childhood development programmes	Yes	136 200,00	136 200,00	N/A
Nondzondelelo Pre School	ECD	To render childhood development programmes	Yes	70 200,00	70 200,00	N/A
Nondzondeleo Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Nongxola Day Care	ECD	To render childhood development programmes	Yes	84 690,00	84 690,00	N/A
Nonibe / Bavumeleni Day Care Cen	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Nonjongo Day Care Centre	ECD	To render childhood development programmes	Yes	128 505,00	128 505,00	N/A
Nonkqubela Day Care Center	ECD	To render childhood development programmes	Yes	90 765,00	90 765,00	N/A
Nonkqubela Day Care Centre	ECD	To render childhood development programmes	Yes	192 675,00	192 675,00	N/A
Nonkqubela Educare Centre	ECD	To render childhood development programmes	Yes	179 655,00	179 655,00	N/A
Nonkqubela Pre School	ECD	To render childhood development programmes	Yes	191 190,00	191 190,00	N/A
Nonkqubela Pre- School	ECD	To render childhood development programmes	Yes	201 900,00	201 900,00	N/A
Nonkqubela Pre-School	ECD	To render childhood development programmes	Yes	138 150,00	138 150,00	N/A

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Nonkunzi Pre- School	ECD	To render childhood development programmes	Yes	125 985,00	125 985,00	N/A
Nonkuthalo Day Care Centre	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Nontsapho Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Nontsapho Pre-School	ECD	To render childhood development programmes	Yes	171 210,00	171 210,00	N/A
Nontsikelelo Pre School	ECD	To render childhood development programmes	Yes	72 210,00	72 210,00	N/A
Nontsikelelo Pre-School	ECD	To render childhood development programmes	Yes	4 320,00	4 320,00	N/A
Nontuthuzelo Day Care Centre	ECD	To render childhood development programmes	Yes	156 810,00	156 810,00	N/A
Nontyatyambo Pre - School	ECD	To render childhood development programmes	Yes	73 515,00	73 515,00	N/A
Nontyatyambo Pre Primary	ECD	To render childhood development programmes	Yes	16 458,75	16 458,75	N/A
Nonyameko Pre-School	ECD	To render childhood development programmes	Yes	203 520,00	203 520,00	N/A
Nonzame Day Care Centre	ECD	To render childhood development programmes	Yes	215 385,00	215 385,00	N/A
Nonzondelelo Educare Centre	ECD	To render childhood development programmes	Yes	202 620,00	202 620,00	N/A
Nonzwakazi Pre School	ECD	To render childhood development programmes	Yes	64 620,00	64 620,00	N/A
Nophumlani Educare Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Nosandla Educare Centre	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Nosicelo Educare Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Nosiseko Day Care Centre	ECD	To render childhood development programmes	Yes	165 045,00	165 045,00	N/A
Nosiseko Educare Centre	ECD	To render childhood development programmes	Yes	183 030,00	183 030,00	N/A
Nosiseko Pre School	ECD	To render childhood development programmes	Yes	7 837,50	7 837,50	N/A
Nosiseko Pre- School	ECD	To render childhood development programmes	Yes	82 740,00	82 740,00	N/A
Nosizwe Pre School	ECD	To render childhood development programmes	Yes	102 000,00	102 000,00	N/A
Nothenga Day Cae Centre	ECD	To render childhood development programmes	Yes	70 065,00	70 065,00	N/A
Nowaka Day Care	ECD	To render childhood development programmes	Yes	81 720,00	81 720,00	N/A
Noxolo Creche	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Noxolo Day Care Centre	ECD	To render childhood development programmes	Yes	206 283,75	206 283,75	N/A

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Noxolo Pre- Primary School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Noxolo Pre School	ECD	To render childhood development programmes	Yes	84 742,50	84 742,50	N/A
Noxolo Pre Schoool	ECD	To render childhood development programmes	Yes	98 535,00	98 535,00	N/A
Noxolo Pre-School	ECD	To render childhood development programmes	Yes	226 020,00	226 020,00	N/A
Nozibele Day Care Centre	ECD	To render childhood development programmes	Yes	90 075,00	90 075,00	N/A
Nozibele Pre-School	ECD	To render childhood development programmes	Yes	75 180,00	75 180,00	N/A
Nozolile Day Care Centre	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Nozolile Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Nozolile Pre-School	ECD	To render childhood development programmes	Yes	122 685,00	122 685,00	N/A
Nozozo Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Nozozo Pre-School	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Nozuko D C C	ECD	To render childhood development programmes	Yes	98 235,00	98 235,00	N/A
Nqabe Preschool	ECD	To render childhood development programmes	Yes	51 075,00	51 075,00	N/A
Nqakamatye Day Care Centre	ECD	To render childhood development programmes	Yes	90 150,00	90 150,00	N/A
Nquba Day Care Centre	ECD	To render childhood development programmes	Yes	96 690,00	96 690,00	N/A
Nququ Pre School	ECD	To render childhood development programmes	Yes	14 107,50	14 107,50	N/A
Ntendekwane Pre-School	ECD	To render childhood development programmes	Yes	51 075,00	51 075,00	N/A
Ntinga Day Care Centre	ECD	To render childhood development programmes	Yes	113 576,25	113 576,25	N/A
Ntlaza Day Care Centre	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Ntlenzi-Star Pre-School	ECD	To render childhood development programmes	Yes	110 115,00	110 115,00	N/A
Ntsepo Pre School	ECD	To render childhood development programmes	Yes	106 800,00	106 800,00	N/A
Ntsepo Re School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Ntshetu Day Care Centre	ECD	To render childhood development programmes	Yes	67 590,00	67 590,00	N/A
Ntsingizi Pre-School	ECD	To render childhood development programmes	Yes	111 765,00	111 765,00	N/A
Ntsintsana Pre - School	ECD	To render childhood development programmes	Yes	107 370,00	107 370,00	N/A

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Ntuthukweni Day Care Centre	ECD	To render childhood development programmes	Yes	21 161,25	21 161,25	N/A
Nxanelwimfundo	ECD	To render childhood development programmes	Yes	88 530,00	88 530,00	N/A
Nxanelwimfundo Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Nyamankulu Pre School	ECD	To render childhood development programmes	Yes	86 347,50	86 347,50	N/A
Nyameko Day Care Centre	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
Nyanda Pre-School	ECD	To render childhood development programmes	Yes	72 480,00	72 480,00	N/A
Nyangakhe Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Nyangakhe Pre-School	ECD	To render childhood development programmes	Yes	92 220,00	92 220,00	N/A
Nyangilizwe	ECD	To render childhood development programmes	Yes	107 115,00	107 115,00	N/A
Nyarha Day Care Centre	ECD	To render childhood development programmes	Yes	123 870,00	123 870,00	N/A
Nyazi Pre School	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Nyazi Pre-School	ECD	To render childhood development programmes	Yes	51 150,00	51 150,00	N/A
Nzondelelo Day Care Centre	ECD	To render childhood development programmes	Yes	357 525,00	357 525,00	N/A
Nzuzo Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	94 050,00	Admin, nutrition and bank charges
Ollie Olifant Kleuterskool	ECD	To render childhood development programmes	Yes	56 100,00	56 100,00	N/A
Omega Day Care Centre	ECD	To render childhood development programmes	Yes	159 139,00	159 139,00	N/A
Our Day Star Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Our Little People	ECD	To render childhood development programmes	Yes	102 330,00	102 330,00	N/A
Outspan Pre School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Outspan Preschool	ECD	To render childhood development programmes	Yes	162 675,00	162 675,00	N/A
Owethu Umzamo	ECD	To render childhood development programmes	Yes	4 020,00	4 020,00	N/A
P.G. Manqana Educare Centre	ECD	To render childhood development programmes	Yes	134 760,00	134 760,00	N/A
Pakamani Day Care Centre	ECD	To render childhood development programmes	Yes	100 740,00	100 740,00	N/A
Pakamani Educare Centre	ECD	To render childhood development programmes	Yes	98 040,00	98 040,00	N/A
Pakamani Goso Pre-School	ECD	To render childhood development programmes	Yes	116 745,00	116 745,00	N/A

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Pakamani Pre-School	ECD	To render childhood development programmes	Yes	101 340,00	101 340,00	N/A
Pakamile Day Care Centre	ECD	To render childhood development programmes	Yes	97 800,00	97 800,00	N/A
Pakamisa Pre-School	ECD	To render childhood development programmes	Yes	115 770,00	115 770,00	N/A
Paulos Oyingwele Creche	ECD	To render childhood development programmes	Yes	184 485,00	184 485,00	N/A
Pazima Pre-School	ECD	To render childhood development programmes	Yes	56 835,00	56 835,00	N/A
Peddie Ayliff	ECD	To render childhood development programmes	Yes	107 835,00	107 835,00	N/A
Peers And Pears Educare Centre	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Peers And Pears Educare Centre (ECD	To render childhood development programmes	Yes	14 107,50	14 107,50	N/A
Pefferville Educare Centre	ECD	To render childhood development programmes	Yes	102 405,00	102 405,00	N/A
Pele-Pele Preschool	ECD	To render childhood development programmes	Yes	82 440,00	82 440,00	N/A
Peter Mokhaba Pre-School	ECD	To render childhood development programmes	Yes	99 570,00	99 570,00	N/A
Phakamani	ECD	To render childhood development programmes	Yes	91 155,00	91 155,00	N/A
Phakamani Care Centre	ECD	To render childhood development programmes	Yes	50 617,50	50 617,50	N/A
Phakamani Day Care	ECD	To render childhood development programmes	Yes	70 391,25	70 391,25	N/A
Phakamani Day Care Centre	ECD	To render childhood development programmes	Yes	158 864,50	158 864,50	N/A
Phakamani Dcc	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Phakamani Pre School	ECD	To render childhood development programmes	Yes	339 558,75	339 558,75	N/A
Phakamani Preschool	ECD	To render childhood development programmes	Yes	80 730,00	80 730,00	N/A
Phakamani Pre-School	ECD	To render childhood development programmes	Yes	279 840,00	279 840,00	N/A
Phakamisa Pre School	ECD	To render childhood development programmes	Yes	86 996,25	86 996,25	N/A
Phakamisani	ECD	To render childhood development programmes	Yes	74 925,00	74 925,00	N/A
Phakamisani Pre-School	ECD	To render childhood development programmes	Yes	108 375,00	108 375,00	N/A
Phakamisani Sizwe Pre School	ECD	To render childhood development programmes	Yes	95 710,00	95 710,00	N/A
Phamotse Kuetliso	ECD	To render childhood development programmes	Yes	225 405,00	225 405,00	N/A
Phandulwazi	ECD	To render childhood development programmes	Yes	106 335,00	106 335,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Phandulwazi Day Care Centre	ECD	To render childhood development programmes	Yes	90 525,00	90 525,00	N/A
Phangalele Day Care Centre	ECD	To render childhood development programmes	Yes	91 815,00	91 815,00	N/A
Phaphama Day Care Centre	ECD	To render childhood development programmes	Yes	99 450,00	99 450,00	N/A
Phaphamang Pre-School	ECD	To render childhood development programmes	Yes	102 660,00	102 660,00	N/A
Phaphamani	ECD	To render childhood development programmes	Yes	77 700,00	77 700,00	N/A
Phaphamani Day Care Centre	ECD	To render childhood development programmes	Yes	231 183,75	231 183,75	N/A
Phaphamani Daycare Centre	ECD	To render childhood development programmes	Yes	45 525,00	45 525,00	N/A
Phaphamani Pre School Club	ECD	To render childhood development programmes	Yes	82 293,75	82 293,75	N/A
Phaphamani Preschool	ECD	To render childhood development programmes	Yes	47 700,00	47 700,00	N/A
Phathekile Pre-School	ECD	To render childhood development programmes	Yes	104 280,00	104 280,00	N/A
Phatilizwe Day Care Centre	ECD	To render childhood development programmes	Yes	93 780,00	93 780,00	N/A
Phendu Day Care Centre	ECD	To render childhood development programmes	Yes	51 780,00	51 780,00	N/A
Phezulu Pre-School	ECD	To render childhood development programmes	Yes	198 270,00	198 270,00	N/A
Philani Day Care Centre	ECD	To render childhood development programmes	Yes	65 835,00	65 835,00	N/A
Phillipsville Kleuterskool	ECD	To render childhood development programmes	Yes	84 360,00	84 360,00	N/A
Phumelela Day Care Centre	ECD	To render childhood development programmes	Yes	121 545,00	121 545,00	N/A
Phumelela Pre School	ECD	To render childhood development programmes	Yes	98 133,75	98 133,75	N/A
Phumelela Special Day Care	ECD	To render childhood development programmes	Yes	66 360,00	66 360,00	N/A
Phumelelani Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Phumlani Day Care	ECD	To render childhood development programmes	Yes	91 920,00	91 920,00	N/A
Phumlani Day Care Centre	ECD	To render childhood development programmes	Yes	209 280,00	209 280,00	N/A
Phumolong Pre-School	ECD	To render childhood development programmes	Yes	66 900,00	66 900,00	N/A
Pikkewyntjie Day Care Centre	ECD	To render childhood development programmes	Yes	41 715,00	41 715,00	N/A
Pinnocchio Creche	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Pinnocchio Educare Centre	ECD	To render childhood development programmes	Yes	117 701,25	117 701,25	N/A

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Pinochio Creche	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Pondomiseni Pre-School	ECD	To render childhood development programmes	Yes	94 320,00	94 320,00	N/A
Popeye Day Care Centre	ECD	To render childhood development programmes	Yes	74 190,00	74 190,00	N/A
Port Alfred Community Project	ECD	To render childhood development programmes	Yes	173 880,00	173 880,00	N/A
Port Alfred Communityproject	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Pride 'N Joy Pre School Edc	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Primrose Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Pumelela Day Care Centre	ECD	To render childhood development programmes	Yes	148 635,00	148 635,00	N/A
Pumlani Day Care Centre	ECD	To render childhood development programmes	Yes	112 635,00	112 635,00	N/A
Pumlani Special Day Care	ECD	To render childhood development programmes	Yes	150 920,00	150 920,00	N/A
Pumlani-Noxolo Pre-School	ECD	To render childhood development programmes	Yes	61 200,00	61 200,00	N/A
Pungula Edc	ECD	To render childhood development programmes	Yes	67 110,00	67 110,00	N/A
Qaqamba Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Qaqawuli Godolozozi Pre School	ECD	To render childhood development programmes	Yes	204 517,50	204 517,50	N/A
Qawukeni Pre School	ECD	To render childhood development programmes	Yes	50 160,00	50 160,00	N/A
Qhamani Pre Primary School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Qhamani Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Qhaph'gqi	ECD	To render childhood development programmes	Yes	40 860,00	40 860,00	N/A
Qhaph'gqi	ECD	To render childhood development programmes	Yes	7 053,75	7 053,75	N/A
Qhayiyaletu Sp Day Care	ECD	To render childhood development programmes	Yes	72 754,00	72 754,00	N/A
Qina Pre-School	ECD	To render childhood development programmes	Yes	88 620,00	88 620,00	N/A
Qoboshane Day Care Centre	ECD	To render childhood development programmes	Yes	82 200,00	82 200,00	N/A
Qokolweni Day Care Centre	ECD	To render childhood development programmes	Yes	117 795,00	117 795,00	N/A
Qora Pre-School	ECD	To render childhood development programmes	Yes	81 690,00	81 690,00	N/A
Queenstown Child Care Centre	ECD	To render childhood development programmes	Yes	102 615,00	102 615,00	N/A

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Queenstown Childcare Centre	ECD	To render childhood development programmes	Yes	18 810,00	18 810,00	N/A
Qumbu Day Care Centre	ECD	To render childhood development programmes	Yes	91 440,00	91 440,00	N/A
Raglan Road Child Care Centre	ECD	To render childhood development programmes	Yes	147 127,50	147 127,50	N/A
Rainbow Creche	ECD	To render childhood development programmes	Yes	83 805,00	83 805,00	N/A
Rainbow Creche (Sandrift)	ECD	To render childhood development programmes	Yes	57 600,00	57 600,00	N/A
Rainbow Educare	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Rainbow Edu-Care Centre	ECD	To render childhood development programmes	Yes	70 020,00	70 020,00	N/A
Rainbow Pre-School	ECD	To render childhood development programmes	Yes	51 075,00	51 075,00	N/A
Rathato Pre-School	ECD	To render childhood development programmes	Yes	91 905,00	91 905,00	N/A
Reahola Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Reahola Preschool	ECD	To render childhood development programmes	Yes	98 250,00	98 250,00	N/A
Reamohetswe Pre-School	ECD	To render childhood development programmes	Yes	94 920,00	94 920,00	N/A
Redhill Educare Centre	ECD	To render childhood development programmes	Yes	148 545,00	148 545,00	N/A
Redhill Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Rhodes Pre-School	ECD	To render childhood development programmes	Yes	89 595,00	89 595,00	N/A
Rholihlahla Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Rholihlahla Pre-School	ECD	To render childhood development programmes	Yes	74 940,00	74 940,00	N/A
Rocklands Dcc	ECD	To render childhood development programmes	Yes	193 005,00	193 005,00	N/A
Rock-Star Pre-School	ECD	To render childhood development programmes	Yes	162 450,00	162 450,00	N/A
Rolobile Pre-School	ECD	To render childhood development programmes	Yes	95 820,00	95 820,00	N/A
Rosary Nursery School And Crech	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Rosary Nursery School And Creche	ECD	To render childhood development programmes	Yes	147 525,50	147 525,50	N/A
Rose Garden Day Care Centre	ECD	To render childhood development programmes	Yes	109 725,00	109 725,00	N/A
Rose Of Sharon Educare Centre	ECD	To render childhood development programmes	Yes	176 145,00	176 145,00	N/A
Rosestone Day Care Centre	ECD	To render childhood development programmes	Yes	76 140,00	76 140,00	N/A

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Ruth Dano Pre Primary School	ECD	To render childhood development programmes	Yes	246 495,00	246 495,00	N/A
Ruth Mccullum Educare Centre	ECD	To render childhood development programmes	Yes	181 335,00	181 335,00	N/A
Sacred Heart Community Creche	ECD	To render childhood development programmes	Yes	153 945,00	153 945,00	N/A
Sakhakude Pre-School	ECD	To render childhood development programmes	Yes	80 835,00	80 835,00	N/A
Sakhe Day Care Centre	ECD	To render childhood development programmes	Yes	98 100,00	98 100,00	N/A
Sakhingomso	ECD	To render childhood development programmes	Yes	70 058,30	70 058,30	N/A
Sakhingomso Day Care	ECD	To render childhood development programmes	Yes	65 460,00	65 460,00	N/A
Sakhingomso Day Care Centre	ECD	To render childhood development programmes	Yes	140 505,00	140 505,00	N/A
Sakhingomso Pre School	ECD	To render childhood development programmes	Yes	7 837,50	7 837,50	N/A
Sakhingomso Pre-School	ECD	To render childhood development programmes	Yes	99 540,00	99 540,00	N/A
Sakhisizwe	ECD	To render childhood development programmes	Yes	165 000,00	165 000,00	N/A
Sakhisizwe Educare Centre	ECD	To render childhood development programmes	Yes	212 197,50	212 197,50	N/A
Sakhisizwe Pre School	ECD	To render childhood development programmes	Yes	117 562,50	117 562,50	N/A
Sakhuxolo Educare Centre	ECD	To render childhood development programmes	Yes	123 060,00	123 060,00	N/A
Sakhuxolo Pre-School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Sakisizwe Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Sakisizwe Pre-School	ECD	To render childhood development programmes	Yes	201 180,00	201 180,00	N/A
Salem Baby Care Centre	ECD	To render childhood development programmes	Yes	200 520,00	200 520,00	N/A
Sam	ECD	To render childhood development programmes	Yes	112 365,00	112 365,00	N/A
Sambesiwe Day Care Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Samkele Pre School	ECD	To render childhood development programmes	Yes	57 150,00	57 150,00	N/A
Save The Children	ECD	To render childhood development programmes	Yes	153 225,00	153 225,00	N/A
Sebatatso Pre-School	ECD	To render childhood development programmes	Yes	82 860,00	82 860,00	N/A
Sediba Pre-School	ECD	To render childhood development programmes	Yes	60 840,00	60 840,00	N/A
Sekunjalo Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A

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Seplan Pre School	ECD	To render childhood development programmes	Yes	93 870,00	93 870,00	N/A
September Preschool	ECD	To render childhood development programmes	Yes	40 995,00	40 995,00	N/A
Seventh Day Pre School	ECD	To render childhood development programmes	Yes	18 810,00	18 810,00	N/A
Seventh Day Pre-School	ECD	To render childhood development programmes	Yes	113 670,00	113 670,00	N/A
Shalom Educare Centre	ECD	To render childhood development programmes	Yes	176 366,25	176 366,25	N/A
Shaw Hall Day Care Centre	ECD	To render childhood development programmes	Yes	138 517,50	138 517,50	N/A
Shixini Day Care Centre	ECD	To render childhood development programmes	Yes	81 412,50	81 412,50	N/A
Sibabalwe Day Care Centre	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Sibabalwe Pre-School	ECD	To render childhood development programmes	Yes	109 185,00	109 185,00	N/A
Sibangweni Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Sibangweni Pre-School	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Sibonelo Preschool	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Sicelimfundo Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Sicelimfundo Preschool	ECD	To render childhood development programmes	Yes	104 235,00	104 235,00	N/A
Sicelinceba Pre School	ECD	To render childhood development programmes	Yes	133 710,00	133 710,00	N/A
Sicelinceba Pre-School	ECD	To render childhood development programmes	Yes	34 485,00	34 485,00	N/A
Sichwe Pre-School	ECD	To render childhood development programmes	Yes	104 895,00	104 895,00	N/A
Siembamba Educare Centre	ECD	To render childhood development programmes	Yes	198 990,00	198 990,00	N/A
Sifezile Day Care Centre	ECD	To render childhood development programmes	Yes	134 370,00	124 380,00	Admin, nutrition and bank charges
Sifunda Sidlala	ECD	To render childhood development programmes	Yes	72 810,00	72 810,00	N/A
Sifundise Pre School	ECD	To render childhood development programmes	Yes	51 135,00	51 135,00	N/A
Sifunimfundo Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Sifunimfundo Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Sifunulwazi Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Sifunulwazi Educare Centre	ECD	To render childhood development programmes	Yes	90 990,00	90 990,00	N/A

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Sigingqini Day Care Centre	ECD	To render childhood development programmes	Yes	52 290,00	52 290,00	N/A
Sihle Pre-School	ECD	To render childhood development programmes	Yes	159 585,00	159 585,00	N/A
Sijabulile Educare Centre	ECD	To render childhood development programmes	Yes	100 740,00	100 740,00	N/A
Sijoka Pre-School	ECD	To render childhood development programmes	Yes	75 090,00	75 090,00	N/A
Sikelela Pre School	ECD	To render childhood development programmes	Yes	48 600,00	48 600,00	N/A
Sikhathalele Pre School	ECD	To render childhood development programmes	Yes	88 890,00	88 890,00	N/A
Sikhokhele Day Care	ECD	To render childhood development programmes	Yes	128 010,00	108 492,00	Stipend, groceries, transport.
Sikhulile	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Sikhululekile Day Care Centre	ECD	To render childhood development programmes	Yes	138 045,00	138 045,00	N/A
Sikhululweni Pre School	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Sikhululweni Pre-School	ECD	To render childhood development programmes	Yes	93 420,00	93 420,00	N/A
Sikhumbeni Pre-School	ECD	To render childhood development programmes	Yes	114 990,00	114 990,00	N/A
Sikhumbuzo Manakaza	ECD	To render childhood development programmes	Yes	84 675,00	84 675,00	N/A
Sikhusele Day Care Centre	ECD	To render childhood development programmes	Yes	28 214,55	28 214,55	N/A
Sikhusele Dcc	ECD	To render childhood development programmes	Yes	66 495,00	66 495,00	N/A
Silahla Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Silatsha Day Care Centre	ECD	To render childhood development programmes	Yes	155 250,00	155 250,00	N/A
Silindini Dcc	ECD	To render childhood development programmes	Yes	68 925,00	68 925,00	N/A
Silityiwa Ecdc	ECD	To render childhood development programmes	Yes	93 150,00	93 150,00	N/A
Simo Pre School	ECD	To render childhood development programmes	Yes	34 485,00	34 485,00	N/A
Simo Pre-School	ECD	To render childhood development programmes	Yes	67 800,00	67 800,00	N/A
Sinakho Day Care Centre	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Sinako	ECD	To render childhood development programmes	Yes	47 955,00	47 955,00	N/A
Sincedenathi Pre School	ECD	To render childhood development programmes	Yes	81 735,00	81 735,00	N/A
Sinebhongo Pre-School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A

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Sinekhaya Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Sinemizamo Pre School And Dayca	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Sinenjongo Educare Centre	ECD	To render childhood development programmes	Yes	44 673,75	44 673,75	N/A
Sinenjongo Preschool	ECD	To render childhood development programmes	Yes	82 305,00	82 305,00	N/A
Sinethemba Creche	ECD	To render childhood development programmes	Yes	75 217,50	75 217,50	N/A
Sinethemba Day Care Centre	ECD	To render childhood development programmes	Yes	98 115,00	98 115,00	N/A
Sinethemba Day Care Centre	ECD	To render childhood development programmes	Yes	608 847,25	608 847,25	N/A
Sinethemba Day Care Creche	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Sinethemba Pre School	ECD	To render childhood development programmes	Yes	385 878,75	385 878,75	N/A
Sinethemba Pre-School	ECD	To render childhood development programmes	Yes	133 155,00	133 155,00	N/A
Sinokhanyo Creche	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Sinokhanyo Pre School	ECD	To render childhood development programmes	Yes	70 537,05	70 537,05	N/A
Sinolwazi Kids Academy	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Sinomonde Educare Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Sinothando Day Care Centre	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Sinothando Pre-School	ECD	To render childhood development programmes	Yes	104 895,00	104 895,00	N/A
Sinovuyo Day Care	ECD	To render childhood development programmes	Yes	76 140,00	76 140,00	N/A
Sinovuyo Daycare Centre	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Sinovuyo Educare Centre	ECD	To render childhood development programmes	Yes	218 148,75	218 148,75	N/A
Sinovuyo Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Sinovuyo Pre-School	ECD	To render childhood development programmes	Yes	97 785,00	97 785,00	N/A
Sinoxolo Day Care Centre	ECD	To render childhood development programmes	Yes	201 615,00	201 615,00	N/A
Sinoxolo Pre School	ECD	To render childhood development programmes	Yes	82 293,75	82 293,75	N/A
Sinoxolo Pre-School	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Sinoyolo Day Care Centre	ECD	To render childhood development programmes	Yes	104 302,50	104 302,50	N/A

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Siphamandla Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Siphamandla Preschool	ECD	To render childhood development programmes	Yes	104 790,00	104 790,00	N/A
Siphucule Creche	ECD	To render childhood development programmes	Yes	186 470,00	186 470,00	N/A
Siphumelele Pre-School	ECD	To render childhood development programmes	Yes	77 700,00	77 700,00	N/A
Siphumeze Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Siphuthando Educare Centre	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Siphuxolo Day Care Centre	ECD	To render childhood development programmes	Yes	67 830,00	67 830,00	N/A
Siqalo Educare Centre	ECD	To render childhood development programmes	Yes	89 355,00	89 355,00	N/A
Sisqhama Day Care Centre	ECD	To render childhood development programmes	Yes	44 673,75	44 673,75	N/A
Siseko Ecdc	ECD	To render childhood development programmes	Yes	95 670,00	95 670,00	N/A
Siseko Pre School	ECD	To render childhood development programmes	Yes	11 756,25	11 756,25	N/A
Siseko-Sethu Day Care Centre	ECD	To render childhood development programmes	Yes	98 840,00	98 840,00	N/A
Sisonke Community Poject	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Sisonke Day Care Centre	ECD	To render childhood development programmes	Yes	46 095,00	46 095,00	N/A
Sisonke Educare	ECD	To render childhood development programmes	Yes	67 590,00	67 590,00	N/A
Sisonke Pre-School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Sitebe Day Care Centre	ECD	To render childhood development programmes	Yes	84 315,00	84 315,00	N/A
Sithandubushle Pre-School	ECD	To render childhood development programmes	Yes	86 370,00	86 370,00	N/A
Sithangameni Pre School	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
Sivelele Day Care Centre	ECD	To render childhood development programmes	Yes	118 500,00	118 500,00	N/A
Sivelele Pre-School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Sivelile Day Care Centre	ECD	To render childhood development programmes	Yes	97 410,00	97 410,00	N/A
Siviwe Day Carecentre	ECD	To render childhood development programmes	Yes	113 475,00	113 475,00	N/A
Sivukile Dcc	ECD	To render childhood development programmes	Yes	96 300,00	96 300,00	N/A
Sivumile Pre School	ECD	To render childhood development programmes	Yes	66 618,75	66 618,75	N/A

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Sivumile Pre-School	ECD	To render childhood development programmes	Yes	123 480,00	123 480,00	N/A
Sivuyile D.C.C	ECD	To render childhood development programmes	Yes	49 200,00	49 200,00	N/A
Sivuyisizwe Pre School	ECD	To render childhood development programmes	Yes	91 402,50	91 402,50	N/A
Siyabakhulisa Day Care Centre	ECD	To render childhood development programmes	Yes	120 825,00	120 825,00	N/A
Siyabonga Pre-School	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Siyabulela Day Care	ECD	To render childhood development programmes	Yes	142 905,00	142 905,00	N/A
Siyabulela Day Care Centre	ECD	To render childhood development programmes	Yes	176 017,50	176 017,50	N/A
Siyabulela Day Care Centre Alexa	ECD	To render childhood development programmes	Yes	96 060,00	96 060,00	N/A
Siyabulela Educare Centre	ECD	To render childhood development programmes	Yes	205 200,00	205 200,00	N/A
Siyabulela Nola Pre School	ECD	To render childhood development programmes	Yes	188 100,00	188 100,00	N/A
Siyabulela Nota Pre-School	ECD	To render childhood development programmes	Yes	114 855,00	114 855,00	N/A
Siyabulela Pre School	ECD	To render childhood development programmes	Yes	89 287,50	89 287,50	N/A
Siyabulela Pre-School	ECD	To render childhood development programmes	Yes	103 680,00	103 680,00	N/A
Siyacela Day Care	ECD	To render childhood development programmes	Yes	73 305,00	73 305,00	N/A
Siyafunda Creche	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Siyafunda Day Care	ECD	To render childhood development programmes	Yes	85 365,00	85 365,00	N/A
Siyahluma Day Care	ECD	To render childhood development programmes	Yes	87 945,00	87 945,00	N/A
Siyahluma Day Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Siyahluma Pre School	ECD	To render childhood development programmes	Yes	36 052,50	36 052,50	N/A
Siyahluma Pre-School	ECD	To render childhood development programmes	Yes	7 830,00	7 830,00	N/A
Siyakha Day Care Centre	ECD	To render childhood development programmes	Yes	223 492,50	223 492,50	N/A
Siyakha Pre School	ECD	To render childhood development programmes	Yes	87 003,75	87 003,75	N/A
Siyakhula 2 Pre-School	ECD	To render childhood development programmes	Yes	84 000,00	84 000,00	N/A
Siyakhula Creche	ECD	To render childhood development programmes	Yes	131 047,50	131 047,50	N/A
Siyakhula Day Care	ECD	To render childhood development programmes	Yes	94 192,50	94 192,50	N/A

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Siyakhula Day Care Centre	ECD	To render childhood development programmes	Yes	141 120,00	141 120,00	N/A
Siyakhula Dcc 02	ECD	To render childhood development programmes	Yes	63 315,00	63 315,00	N/A
Siyakhula Early Learning Centr	ECD	To render childhood development programmes	Yes	63 450,00	63 450,00	N/A
Siyakhula Early Learning Centre	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Siyakhula Ecdc	ECD	To render childhood development programmes	Yes	76 815,00	76 815,00	N/A
Siyakhula Educare Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Siyakhula Pre-School	ECD	To render childhood development programmes	Yes	261 915,00	261 915,00	N/A
Siyakonwaba Pre-School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Siyakonwaba Pre-School	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Siyalinga Day Care Centre	ECD	To render childhood development programmes	Yes	168 690,00	168 690,00	N/A
Siyamthemba Pre School	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Siyamthemba Pre-School	ECD	To render childhood development programmes	Yes	130 455,00	130 455,00	N/A
Siyanda Day Care Centre	ECD	To render childhood development programmes	Yes	95 788,75	95 788,75	N/A
Siyanoqoba Day Care Centre	ECD	To render childhood development programmes	Yes	64 860,00	64 860,00	N/A
Siyaphakama Com Ed Centre	ECD	To render childhood development programmes	Yes	193 822,50	193 822,50	N/A
Siyaphambili Day Care Centre	ECD	To render childhood development programmes	Yes	73 672,50	73 672,50	N/A
Siyaphambili Preschool	ECD	To render childhood development programmes	Yes	98 835,00	98 835,00	N/A
Siyaqaqamba Educare Centre	ECD	To render childhood development programmes	Yes	157 657,50	157 657,50	N/A
Siyavusa Machibi Educare	ECD	To render childhood development programmes	Yes	174 765,00	174 765,00	N/A
Siyavuya Day Care Centre	ECD	To render childhood development programmes	Yes	103 050,00	103 050,00	N/A
Siyavuya Pre-School	ECD	To render childhood development programmes	Yes	112 410,00	112 410,00	N/A
Siyavuya Training Centre	ECD	To render childhood development programmes	Yes	108 760,00	108 760,00	N/A
Siyazabalaza Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Siyazama	ECD	To render childhood development programmes	Yes	98 250,00	98 250,00	N/A
Siyazama Cobosi	ECD	To render childhood development programmes	Yes	76 050,00	76 050,00	N/A

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Siyazama Cobosi Pre School	ECD	To render childhood development programmes	Yes	6 270,00	6 270,00	N/A
Siyazama D.C.C. Healdtown	ECD	To render childhood development programmes	Yes	46 125,00	46 125,00	N/A
Siyazama Day Care Center	ECD	To render childhood development programmes	Yes	48 832,50	48 832,50	N/A
Siyazama Day Care Centre	ECD	To render childhood development programmes	Yes	403 162,50	403 162,50	N/A
Siyazama Dcc	ECD	To render childhood development programmes	Yes	181 260,00	181 260,00	N/A
Siyazama Educare Centre	ECD	To render childhood development programmes	Yes	241 860,00	241 860,00	N/A
Siyazama Ngonyama Day Care Centr	ECD	To render childhood development programmes	Yes	91 770,00	91 770,00	N/A
Siyazama Ntilini Pre-School	ECD	To render childhood development programmes	Yes	48 465,00	48 465,00	N/A
Siyazama Playgruond	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Siyazama Pre School	ECD	To render childhood development programmes	Yes	367 293,75	367 293,75	N/A
Siyazama Pre- School	ECD	To render childhood development programmes	Yes	187 830,00	187 830,00	N/A
Siyonwaba Educare Centre	ECD	To render childhood development programmes	Yes	96 720,00	96 720,00	N/A
Sizamele Day Care Centre	ECD	To render childhood development programmes	Yes	88 563,75	88 563,75	N/A
Sizamele Educare Centre	ECD	To render childhood development programmes	Yes	162 120,00	162 120,00	N/A
Sizamile Day Care Centre	ECD	To render childhood development programmes	Yes	89 040,00	89 040,00	N/A
Sizamile Educare Centre	ECD	To render childhood development programmes	Yes	143 010,00	143 010,00	N/A
Sizamile Gwaba Educare Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Sizamile Training Centre	ECD	To render childhood development programmes	Yes	9 900,00	9 900,00	N/A
Sizamile Traning Centre	ECD	To render childhood development programmes	Yes	113 080,00	113 080,00	N/A
Sizamokuhle Educare Centre	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Sizamokuhle Pre School	ECD	To render childhood development programmes	Yes	12 540,00	12 540,00	N/A
Sizamokuhle Pre-School	ECD	To render childhood development programmes	Yes	99 780,00	99 780,00	N/A
Sizanani Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Sizanani Pre-School	ECD	To render childhood development programmes	Yes	112 965,00	112 965,00	N/A
Sizimisele Ecd	ECD	To render childhood development programmes	Yes	96 330,00	96 330,00	N/A

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Sizizamele Educare Centre	ECD	To render childhood development programmes	Yes	146 250,00	146 250,00	N/A
Sizwe Sethu Educare	ECD	To render childhood development programmes	Yes	265 740,00	265 740,00	N/A
Skenjana Roji	ECD	To render childhood development programmes	Yes	116 805,00	116 805,00	N/A
Skolo-Khwali Day Care Centre	ECD	To render childhood development programmes	Yes	45 195,00	45 195,00	N/A
Slovo Pre School	ECD	To render childhood development programmes	Yes	80 940,00	80 940,00	N/A
Small Farm Pre School	ECD	To render childhood development programmes	Yes	86 426,25	86 426,25	N/A
Sneeuwittje Early Childhood Deve	ECD	To render childhood development programmes	Yes	146 512,50	146 512,50	N/A
Sokhula Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Sokhula Dcc	ECD	To render childhood development programmes	Yes	111 888,75	111 888,75	N/A
Solomzi Pre School	ECD	To render childhood development programmes	Yes	120 945,00	120 945,00	N/A
Someleze Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Somerville Day Care Centre	ECD	To render childhood development programmes	Yes	74 535,00	74 535,00	N/A
Somila Dcc	ECD	To render childhood development programmes	Yes	116 190,00	116 190,00	N/A
Somzamo Dcc	ECD	To render childhood development programmes	Yes	150 735,00	150 735,00	N/A
Sondelani Pre-School	ECD	To render childhood development programmes	Yes	63 870,00	63 870,00	N/A
Songenathi Educare Centre	ECD	To render childhood development programmes	Yes	117 667,50	117 667,50	N/A
Songeze Day Care Centre	ECD	To render childhood development programmes	Yes	181 005,00	181 005,00	N/A
Songeze Dcc	ECD	To render childhood development programmes	Yes	93 030,00	93 030,00	N/A
Sonop Ecdc	ECD	To render childhood development programmes	Yes	75 540,00	75 540,00	N/A
Sonskyn Creche	ECD	To render childhood development programmes	Yes	163 410,00	163 410,00	N/A
Sonskyn Educare Centre	ECD	To render childhood development programmes	Yes	100 590,00	100 590,00	N/A
Sonstraal Educare Centre	ECD	To render childhood development programmes	Yes	100 875,00	100 875,00	N/A
Sonwabile Edcuare Centre	ECD	To render childhood development programmes	Yes	111 900,00	111 900,00	N/A
Sonwabile Educare Centre	ECD	To render childhood development programmes	Yes	246 615,00	246 615,00	N/A
Sonwabile Pre-School	ECD	To render childhood development programmes	Yes	102 660,00	102 660,00	N/A

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Sonwabise Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Sonwabise Pre-School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Sopakama	ECD	To render childhood development programmes	Yes	170 250,00	170 250,00	N/A
Sopakama Educare Centre	ECD	To render childhood development programmes	Yes	206 651,25	206 651,25	N/A
Sopakama Day Care Centre	ECD	To render childhood development programmes	Yes	251 865,00	251 865,00	N/A
Sopakama Educare Center	ECD	To render childhood development programmes	Yes	59 130,00	59 130,00	N/A
Sopakama Educare Centre	ECD	To render childhood development programmes	Yes	52 200,00	52 200,00	N/A
Sopakama Educare Centre	ECD	To render childhood development programmes	Yes	15 900,00	15 900,00	N/A
Sophumelela Day Care Centre	ECD	To render childhood development programmes	Yes	61 425,00	61 425,00	N/A
Sophumelela Educare	ECD	To render childhood development programmes	Yes	75 075,00	75 075,00	N/A
Soxujwa Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Soxujwa Pre-School	ECD	To render childhood development programmes	Yes	102 690,00	102 690,00	N/A
Soyiphakamisa Day Care Center	ECD	To render childhood development programmes	Yes	58 500,00	58 500,00	N/A
Sozama Pre School	ECD	To render childhood development programmes	Yes	195 780,00	195 780,00	N/A
Spudu Pre-School	ECD	To render childhood development programmes	Yes	86 050,00	86 050,00	N/A
St Annes Educare Centre	ECD	To render childhood development programmes	Yes	164 625,00	164 625,00	N/A
St Augustine's Day Care Centre	ECD	To render childhood development programmes	Yes	106 215,00	85 538,00	Stipend, groceries, transport, stationary.
St Catherines Pre School	ECD	To render childhood development programmes	Yes	110 100,00	110 100,00	N/A
St Christopher Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
St Cyprians N Pre School	ECD	To render childhood development programmes	Yes	70 650,00	70 650,00	N/A
St Don Bosco Creche	ECD	To render childhood development programmes	Yes	230 163,75	230 163,75	N/A
St Francis Creche	ECD	To render childhood development programmes	Yes	65 625,00	65 625,00	N/A
St Getman	ECD	To render childhood development programmes	Yes	50 805,00	50 805,00	N/A
St Getman Pre School	ECD	To render childhood development programmes	Yes	23 512,50	23 512,50	N/A
St John's Educare Centre	ECD	To render childhood development programmes	Yes	103 005,00	103 005,00	N/A

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St Margaret Day Care Centre	ECD	To render childhood development programmes	Yes	129 960,00	129 960,00	N/A
St Martin De Porress Pre-School	ECD	To render childhood development programmes	Yes	164 790,00	164 790,00	N/A
St Matthews Educare	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
St Nicholas Pre-School	ECD	To render childhood development programmes	Yes	124 920,00	124 920,00	N/A
St Paul's Creche	ECD	To render childhood development programmes	Yes	101 640,00	101 640,00	N/A
St Peter Claver D.C.C	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
St. Martin Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
St. Paul's Creche	ECD	To render childhood development programmes	Yes	70 477,50	70 477,50	N/A
Stanford Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Star Uplifting Special Dcc	ECD	To render childhood development programmes	Yes	132 880,00	132 880,00	N/A
Step Ahead Centre For Kids Dcc	ECD	To render childhood development programmes	Yes	184 140,00	184 140,00	N/A
Step Ahead Early Childhood Devel	ECD	To render childhood development programmes	Yes	16 200,00	16 200,00	N/A
Sukey Greyvenstein	ECD	To render childhood development programmes	Yes	149 670,00	149 670,00	N/A
Sun City Nursery School	ECD	To render childhood development programmes	Yes	170 508,75	170 508,75	N/A
Sunbeam Educare Centre	ECD	To render childhood development programmes	Yes	126 840,00	126 840,00	N/A
Sunduza Pre-School	ECD	To render childhood development programmes	Yes	96 210,00	96 210,00	N/A
Sunnyside Educare	ECD	To render childhood development programmes	Yes	267 937,50	267 937,50	N/A
Sunrise Dcc	ECD	To render childhood development programmes	Yes	79 950,00	79 950,00	N/A
Sunrise Educare	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Sunrise Pre School	ECD	To render childhood development programmes	Yes	14 107,50	14 107,50	N/A
Sunrise Pre-School	ECD	To render childhood development programmes	Yes	102 450,00	102 450,00	N/A
Sunshine Day Care Centre	ECD	To render childhood development programmes	Yes	183 615,00	183 615,00	N/A
Superkids Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Superkids Preschool	ECD	To render childhood development programmes	Yes	89 820,00	89 820,00	N/A
Sweet Melodys Dcc	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A

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Tabang Day Care	ECD	To render childhood development programmes	Yes	116 250,00	116 250,00	N/A
Tabata Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Takalani Day Care Center	ECD	To render childhood development programmes	Yes	101 940,00	101 940,00	N/A
Takata Pre School	ECD	To render childhood development programmes	Yes	65 340,00	65 340,00	N/A
Taleni Dcc	ECD	To render childhood development programmes	Yes	90 090,00	90 090,00	N/A
Tamsanqa Day Care Centre	ECD	To render childhood development programmes	Yes	82 890,00	82 890,00	N/A
Tamsanqa Pre School	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Tamsanqa Pre-School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Tanduxolo Pre-School	ECD	To render childhood development programmes	Yes	94 860,00	94 860,00	N/A
Tar Field Chreche	ECD	To render childhood development programmes	Yes	91 290,00	91 290,00	N/A
Teddyland Creche	ECD	To render childhood development programmes	Yes	166 522,50	166 522,50	N/A
Teko Fihla Pre-Primary	ECD	To render childhood development programmes	Yes	199 050,00	199 050,00	N/A
Teko Pre School	ECD	To render childhood development programmes	Yes	67 260,00	67 260,00	N/A
Teko Springs D.C.C	ECD	To render childhood development programmes	Yes	175 320,00	175 320,00	N/A
Teletubbies Community Pre Schoo	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Teletubbies Community Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Tembaletu Pre School	ECD	To render childhood development programmes	Yes	81 510,00	81 510,00	N/A
Tembaletu Pre-School	ECD	To render childhood development programmes	Yes	83 925,00	83 925,00	N/A
Thabo Mbeki Day Cetre	ECD	To render childhood development programmes	Yes	81 160,00	81 160,00	N/A
Thabong Pre-School	ECD	To render childhood development programmes	Yes	174 855,00	174 855,00	N/A
Thaleni Day Care Centre	ECD	To render childhood development programmes	Yes	51 270,00	51 270,00	N/A
Thambo Pre School	ECD	To render childhood development programmes	Yes	51 727,50	51 727,50	N/A
Thambo Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Thamsana Pre-School	ECD	To render childhood development programmes	Yes	38 310,00	38 310,00	N/A
Thamsanqa Pre School	ECD	To render childhood development programmes	Yes	65 835,00	65 835,00	N/A

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Thandanani Dcc	ECD	To render childhood development programmes	Yes	83 850,00	83 850,00	N/A
Thandisiwe Daycare Centre	ECD	To render childhood development programmes	Yes	58 555,00	58 555,00	N/A
Thandisizwe	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Thandisizwe Day Care	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Thandubuhle Day Care Centre	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
The Icdp Trust/Lebone	ECD	To render childhood development programmes	Yes	73 770,00	73 770,00	N/A
The Ixara Creche Association	ECD	To render childhood development programmes	Yes	28 215,00	28 215,00	N/A
The Little Red Teapot Educare	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Themba Gwelani Pre-School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Thembalabantu Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Thembalesizwe Educare Centre	ECD	To render childhood development programmes	Yes	155 520,00	155 520,00	N/A
Thembalethu Day Care Centre	ECD	To render childhood development programmes	Yes	84 345,00	84 345,00	N/A
Thembalethu Daycare Center	ECD	To render childhood development programmes	Yes	152 505,00	152 505,00	N/A
Thembani Special Day Care Cent	ECD	To render childhood development programmes	Yes	63 200,00	63 200,00	N/A
Thembeka Dcc	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Thembeka Pre-School	ECD	To render childhood development programmes	Yes	76 260,00	76 260,00	N/A
Thembelani Day Care Centre	ECD	To render childhood development programmes	Yes	68 400,00	68 400,00	N/A
Thembelihle Day Care Centre	ECD	To render childhood development programmes	Yes	60 810,00	60 810,00	N/A
Thembelihle Dcc	ECD	To render childhood development programmes	Yes	170 310,00	170 310,00	N/A
Thembelihle Educare Centre	ECD	To render childhood development programmes	Yes	272 587,50	272 587,50	N/A
Thembelihle Pre School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Thembelihle Pre-School	ECD	To render childhood development programmes	Yes	92 370,00	92 370,00	N/A
Thembeni	ECD	To render childhood development programmes	Yes	62 100,00	62 100,00	N/A
Thembeni Day Care Centre	ECD	To render childhood development programmes	Yes	109 166,25	109 166,25	N/A
Thembeni Pre School	ECD	To render childhood development programmes	Yes	71 940,00	71 940,00	N/A

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Thembisa Day Care Centre	ECD	To render childhood development programmes	Yes	109 635,00	109 635,00	N/A
Thembisa Ecdc	ECD	To render childhood development programmes	Yes	84 045,00	84 045,00	N/A
Thembokuhle Educare Centre	ECD	To render childhood development programmes	Yes	75 390,00	75 390,00	N/A
Theo Klaasen Educare Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Thokozani Pre-School	ECD	To render childhood development programmes	Yes	248 175,00	248 175,00	N/A
Thokozile Day Care Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Thulasizwe Day Care Centre	ECD	To render childhood development programmes	Yes	95 340,00	95 340,00	N/A
Thwalikhulu	ECD	To render childhood development programmes	Yes	95 910,00	95 910,00	N/A
Tia Wessels Educare Centre	ECD	To render childhood development programmes	Yes	139 882,50	139 882,50	N/A
Tina Pre-School	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Tinkerbell Day Care Centre	ECD	To render childhood development programmes	Yes	100 485,00	100 485,00	N/A
Tinkerbell Educare Centre	ECD	To render childhood development programmes	Yes	243 330,00	243 330,00	N/A
Tinkle Bell Day Care Centre	ECD	To render childhood development programmes	Yes	127 605,00	127 605,00	N/A
Tiny Tots Ecdc	ECD	To render childhood development programmes	Yes	56 955,00	56 955,00	N/A
Toboshana Day Care Centre	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Tokyo Sexwale Ecdc	ECD	To render childhood development programmes	Yes	68 490,00	68 490,00	N/A
Transwagier Pre-School	ECD	To render childhood development programmes	Yes	95 145,00	95 145,00	N/A
Tsalaba Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Tsalaba Pre-School	ECD	To render childhood development programmes	Yes	105 810,00	105 810,00	N/A
Tshapile Pre-School	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Tshatshu Pre-School	ECD	To render childhood development programmes	Yes	87 000,00	87 000,00	N/A
Tshepang Pre-School	ECD	To render childhood development programmes	Yes	98 970,00	98 970,00	N/A
Tsolo Village Day Care Centre	ECD	To render childhood development programmes	Yes	102 022,50	102 022,50	N/A
Tswelopele Day Care	ECD	To render childhood development programmes	Yes	61 155,00	61 155,00	N/A
Tswelo-Pele Day Care	ECD	To render childhood development programmes	Yes	91 305,00	91 305,00	N/A

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Tuba Day Care Centre	ECD	To render childhood development programmes	Yes	120 195,00	120 195,00	N/A
Tugela Pre-School	ECD	To render childhood development programmes	Yes	103 560,00	103 560,00	N/A
Twinkle Educare Centre	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Twinkle Star Nursery School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Tyeni Pre-School	ECD	To render childhood development programmes	Yes	86 085,00	86 085,00	N/A
Tyhilulwazi Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Tyhilulwazi Pre-School	ECD	To render childhood development programmes	Yes	188 130,00	188 130,00	N/A
Tyilulwazi Educare Centre	ECD	To render childhood development programmes	Yes	159 705,00	159 705,00	N/A
Tyutyu Centre	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
Ubuntu Non Centre Based Ecd	ECD	To render childhood development programmes	Yes	114 900,00	114 900,00	N/A
Uiltjies Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Uiltjies Preschool	ECD	To render childhood development programmes	Yes	64 980,00	64 980,00	N/A
Uitkyk Creche	ECD	To render childhood development programmes	Yes	117 645,00	117 645,00	N/A
Ukhanyo	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Ukukhanya Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Umhlanga Pre School	ECD	To render childhood development programmes	Yes	91 395,00	91 395,00	N/A
Umthawelanga Creche	ECD	To render childhood development programmes	Yes	181 665,00	181 665,00	N/A
Umthombo Wenceba	ECD	To render childhood development programmes	Yes	56 430,00	56 430,00	N/A
Umthombo Wolwazi Preschool	ECD	To render childhood development programmes	Yes	93 120,00	93 120,00	N/A
Umzamo Omuhle Pre-School	ECD	To render childhood development programmes	Yes	49 215,00	49 215,00	N/A
Umzamomhle Creche	ECD	To render childhood development programmes	Yes	104 850,00	104 850,00	N/A
Umzamomhle Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Umzamowethu Educare Centre	ECD	To render childhood development programmes	Yes	98 640,00	98 640,00	N/A
Unathi Day Care Centre	ECD	To render childhood development programmes	Yes	196 260,00	196 260,00	N/A
Unathi Educare Centre	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Unathi Special Education Needs	ECD	To render childhood development programmes	Yes	111 760,00	111 760,00	N/A
Under The Tree Ecd Centre	ECD	To render childhood development programmes	Yes	57 600,00	57 600,00	N/A
Upper Centuli Day Care Centre	ECD	To render childhood development programmes	Yes	95 940,00	95 940,00	N/A
Upper Malepe-Lepe Pre-School	ECD	To render childhood development programmes	Yes	100 830,00	100 830,00	N/A
Upper Mngqesha Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Upper Ngqwara Pre-School	ECD	To render childhood development programmes	Yes	46 455,00	46 455,00	N/A
Upper Timane Ecdc	ECD	To render childhood development programmes	Yes	83 495,00	83 495,00	N/A
Upper Tyira Day Care	ECD	To render childhood development programmes	Yes	76 275,00	76 275,00	N/A
Usomeleze Daycare And Pre School	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Uvuyolwethu Pre-School	ECD	To render childhood development programmes	Yes	67 260,00	67 260,00	N/A
Uzuko Enyangweni	ECD	To render childhood development programmes	Yes	157 500,00	157 500,00	N/A
Vakalisizimvo Educare Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Valela Pre - School	ECD	To render childhood development programmes	Yes	97 185,00	97 185,00	N/A
Valipatwa Pre School	ECD	To render childhood development programmes	Yes	58 781,25	58 781,25	N/A
Velasikubone Early Childhood De	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Velasikubone Ecdc	ECD	To render childhood development programmes	Yes	66 615,00	66 615,00	N/A
Veliswa Day Care	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Vellem No.1 Pre-School	ECD	To render childhood development programmes	Yes	105 132,00	105 132,00	N/A
Vezubuhle Day Care Centre	ECD	To render childhood development programmes	Yes	44 673,75	44 673,75	N/A
Vezukhanyo Pre School	ECD	To render childhood development programmes	Yes	329 662,50	329 662,50	N/A
Vission Day Care Centre	ECD	To render childhood development programmes	Yes	130 695,00	130 695,00	N/A
Vlei Pre School	ECD	To render childhood development programmes	Yes	56 430,00	56 430,00	N/A
Vlei Pre-School	ECD	To render childhood development programmes	Yes	77 700,00	77 700,00	N/A
Voveni Pre-School	ECD	To render childhood development programmes	Yes	204 300,00	204 300,00	N/A
Vukani Day Care Centre	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Vukani Educare Centre	ECD	To render childhood development programmes	Yes	136 875,00	136 875,00	N/A
Vukani Pre School	ECD	To render childhood development programmes	Yes	76 807,50	76 807,50	N/A
Vukani Pre- School	ECD	To render childhood development programmes	Yes	183 450,00	183 450,00	N/A
Vukani Pre Shool	ECD	To render childhood development programmes	Yes	78 360,00	78 360,00	N/A
Vukani Pre-School	ECD	To render childhood development programmes	Yes	403 035,00	403 035,00	N/A
Vukasiye Day Care Centre	ECD	To render childhood development programmes	Yes	83 812,50	83 812,50	N/A
Vukukhanye Day Care Centre	ECD	To render childhood development programmes	Yes	56 295,00	56 295,00	N/A
Vukuzakhe Day Care Centre	ECD	To render childhood development programmes	Yes	154 560,00	154 560,00	N/A
Vukuzakhe Preschool	ECD	To render childhood development programmes	Yes	97 125,00	97 125,00	N/A
Vukuzenzele Day Care Centre	ECD	To render childhood development programmes	Yes	96 401,25	96 401,25	N/A
Vukuzenzele Disable Day Care Cen	ECD	To render childhood development programmes	Yes	69 542,00	69 542,00	N/A
Vukuzenzele Pre-School	ECD	To render childhood development programmes	Yes	86 805,00	86 805,00	N/A
Vulamasango No.3 Pre School	ECD	To render childhood development programmes	Yes	4 702,50	4 702,50	N/A
Vulamasango No.3 Pre-School	ECD	To render childhood development programmes	Yes	78 480,00	78 480,00	N/A
Vulindlela Day Care Centre	ECD	To render childhood development programmes	Yes	187 282,50	187 282,50	N/A
Vulindlela Pre-School	ECD	To render childhood development programmes	Yes	258 600,00	258 600,00	N/A
Vulisango Educare Centre	ECD	To render childhood development programmes	Yes	104 280,00	104 280,00	N/A
Vumani Pre School	ECD	To render childhood development programmes	Yes	100 965,00	100 965,00	N/A
Vusanani Day Care	ECD	To render childhood development programmes	Yes	58 455,00	58 455,00	N/A
Vusani Pre-School	ECD	To render childhood development programmes	Yes	92 145,00	92 145,00	N/A
Vuselela Pre School	ECD	To render childhood development programmes	Yes	3 918,75	3 918,75	N/A
Vuselela Pre- School	ECD	To render childhood development programmes	Yes	78 375,00	78 375,00	N/A
Visisizwe Day Care Centre	ECD	To render childhood development programmes	Yes	173 700,00	173 700,00	N/A
Visisizwe Dcc	ECD	To render childhood development programmes	Yes	67 530,00	62 453,00	Stipend, groceries, transport.
Visisizwe Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Vusisizwe Pre-School	ECD	To render childhood development programmes	Yes	291 255,00	291 255,00	N/A
Vusumzi Day Care Centre	ECD	To render childhood development programmes	Yes	78 375,00	78 375,00	N/A
Vuyani Day Care	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
Vuyani Educare Centre	ECD	To render childhood development programmes	Yes	98 580,00	98 580,00	N/A
Vuyani Pre School	ECD	To render childhood development programmes	Yes	86 212,50	86 212,50	N/A
Vuyani Pre-School	ECD	To render childhood development programmes	Yes	182 790,00	182 790,00	N/A
Vuyisanani Pre School	ECD	To render childhood development programmes	Yes	77 535,00	77 535,00	N/A
Vuyolwethu Day Care	ECD	To render childhood development programmes	Yes	114 690,00	114 690,00	N/A
Vuyolwethu Day Care Centre	ECD	To render childhood development programmes	Yes	68 437,50	68 437,50	N/A
Vuyolwethu Dcc	ECD	To render childhood development programmes	Yes	125 985,00	125 985,00	N/A
Vuyolwethu Educare Centre	ECD	To render childhood development programmes	Yes	149 280,00	149 280,00	N/A
White City Pre School	ECD	To render childhood development programmes	Yes	62 820,00	62 820,00	N/A
Wielie Walie / Cookhouse Kinders	ECD	To render childhood development programmes	Yes	74 160,00	74 160,00	N/A
Wielie Walie Educare Center	ECD	To render childhood development programmes	Yes	124 710,00	124 710,00	N/A
Wielie Walie Educare Centre	ECD	To render childhood development programmes	Yes	7 837,50	7 837,50	N/A
Willowmore Educare Centre	ECD	To render childhood development programmes	Yes	79 590,00	79 590,00	N/A
Willowmore Non-Centre Based	ECD	To render childhood development programmes	Yes	463 281,91	463 281,91	N/A
Wilo Community Day Care Centre	ECD	To render childhood development programmes	Yes	78 840,00	78 840,00	N/A
Windyridge Day Care Centre	ECD	To render childhood development programmes	Yes	7 560,00	7 560,00	N/A
Winnie Day Care Centre	ECD	To render childhood development programmes	Yes	78 360,00	78 360,00	N/A
Wonderland Pre-Primary	ECD	To render childhood development programmes	Yes	88 665,00	88 665,00	N/A
Wonderwonings Edu-Care Centre	ECD	To render childhood development programmes	Yes	194 670,00	194 670,00	N/A
Wongalethu Educare	ECD	To render childhood development programmes	Yes	62 550,00	62 550,00	N/A
Xholobeni Pre School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Xholobeni Pre-School	ECD	To render childhood development programmes	Yes	94 485,00	94 485,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Xolani	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Xolisani Day Care Centre	ECD	To render childhood development programmes	Yes	142 972,50	142 972,50	N/A
Yakh'umntwana	ECD	To render childhood development programmes	Yes	13 616,00	13 616,00	N/A
Yandisa Day Care Centre	ECD	To render childhood development programmes	Yes	99 870,00	99 870,00	N/A
Yimpucuko Creche	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Yizanisakhe Educare Centre	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Yizanoxolo Pre School	ECD	To render childhood development programmes	Yes	94 050,00	94 050,00	N/A
Yoluntu Educare Centre	ECD	To render childhood development programmes	Yes	142 050,00	142 050,00	N/A
Yomelela Educare Centre	ECD	To render childhood development programmes	Yes	31 350,00	31 350,00	N/A
Zakhe-Nawe Educare Centre	ECD	To render childhood development programmes	Yes	75 240,00	75 240,00	N/A
Zama Day Care Center	ECD	To render childhood development programmes	Yes	96 120,00	96 120,00	N/A
Zama Day Care Centre	ECD	To render childhood development programmes	Yes	186 270,00	186 270,00	N/A
Zamani	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Zamani Day Care Centre	ECD	To render childhood development programmes	Yes	85 125,00	85 125,00	N/A
Zamani Day Care Centre	ECD	To render childhood development programmes	Yes	286 256,25	286 256,25	N/A
Zamani Dcc	ECD	To render childhood development programmes	Yes	174 000,00	174 000,00	N/A
Zamani Nyosini Pre-School	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Zamani Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Zamani Preschool	ECD	To render childhood development programmes	Yes	71 400,00	71 400,00	N/A
Zamani Pre-School	ECD	To render childhood development programmes	Yes	72 450,00	72 450,00	N/A
Zamani Semeni Pre-School	ECD	To render childhood development programmes	Yes	182 880,00	182 880,00	N/A
Zamani Training Centre	ECD	To render childhood development programmes	Yes	126 830,00	126 830,00	N/A
Zama-Zama Pre School	ECD	To render childhood development programmes	Yes	65 835,00	65 835,00	N/A
Zamazama Preschool	ECD	To render childhood development programmes	Yes	60 540,00	60 540,00	N/A
Zamihlelo Day Care Centre	ECD	To render childhood development programmes	Yes	79 185,00	79 185,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Zamokuhle Day Care	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Zamokuhle Day Care Center	ECD	To render childhood development programmes	Yes	93 090,00	93 090,00	N/A
Zamokuhle 02 Preschool	ECD	To render childhood development programmes	Yes	95 325,00	95 325,00	N/A
Zamokuhle Day Care	ECD	To render childhood development programmes	Yes	84 075,00	84 075,00	N/A
Zamokuhle Pre-School	ECD	To render childhood development programmes	Yes	234 855,00	234 855,00	N/A
Zamubuhle Day Care Centre	ECD	To render childhood development programmes	Yes	79 661,25	79 661,25	N/A
Zamubuntu Dcc	ECD	To render childhood development programmes	Yes	31 980,00	31 980,00	N/A
Zamubuntu Educare Centre	ECD	To render childhood development programmes	Yes	14 107,50	14 107,50	N/A
Zamukhanyo Day Care Centre	ECD	To render childhood development programmes	Yes	124 425,00	124 425,00	N/A
Zamukukhanya Day Care Centre	ECD	To render childhood development programmes	Yes	155 820,00	155 820,00	N/A
Zamukukhanya Pre School	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Zamukulungisa	ECD	To render childhood development programmes	Yes	188 205,00	188 205,00	N/A
Zamukulungisa Day Care	ECD	To render childhood development programmes	Yes	115 965,00	115 965,00	N/A
Zamukulungisa Pre-School	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Zamukwenyuka Pre-School	ECD	To render childhood development programmes	Yes	198 660,00	198 660,00	N/A
Zamuluntu Day Care	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Zamuphuhla Ecdc	ECD	To render childhood development programmes	Yes	90 120,00	90 120,00	N/A
Zamuxolo Creche	ECD	To render childhood development programmes	Yes	98 250,00	98 250,00	N/A
Zamuxolo Day Care Centre	ECD	To render childhood development programmes	Yes	77 760,00	77 760,00	N/A
Zanci Day Care Centre	ECD	To render childhood development programmes	Yes	114 495,00	114 495,00	N/A
Zandile Pre School	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Zanebandla Pre School	ECD	To render childhood development programmes	Yes	105 495,00	105 495,00	N/A
Zanemvula	ECD	To render childhood development programmes	Yes	128 205,00	128 205,00	N/A
Zanobuhle Day Care Centre	ECD	To render childhood development programmes	Yes	66 030,00	66 030,00	N/A
Zanokanyo Day Care Centre	ECD	To render childhood development programmes	Yes	76 957,50	76 957,50	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Zanokhanyo Day Care Centre	ECD	To render childhood development programmes	Yes	797 583,75	797 583,75	N/A
Zanokhanyo Dcc	ECD	To render childhood development programmes	Yes	98 580,00	98 580,00	N/A
Zanokhanyo Educare Centre	ECD	To render childhood development programmes	Yes	286 770,00	286 770,00	N/A
Zanokhanyo Pre-School	ECD	To render childhood development programmes	Yes	82 620,00	82 620,00	N/A
Zanokuhle	ECD	To render childhood development programmes	Yes	114 112,50	114 112,50	N/A
Zanokukhanya Day Care Centre	ECD	To render childhood development programmes	Yes	81 255,00	81 255,00	N/A
Zanolwazi Day Care Centre	ECD	To render childhood development programmes	Yes	60 180,00	60 180,00	N/A
Zanolwazi Pre School	ECD	To render childhood development programmes	Yes	62 114,50	62 114,50	N/A
Zanolwazi Preschool	ECD	To render childhood development programmes	Yes	102 150,00	102 150,00	N/A
Zanovuyo Day Care	ECD	To render childhood development programmes	Yes	161 325,00	161 325,00	N/A
Zanoxolo Pre School	ECD	To render childhood development programmes	Yes	3 135,00	3 135,00	N/A
Zanoxolo Pre-School	ECD	To render childhood development programmes	Yes	98 250,00	98 250,00	N/A
Zava Pre-School	ECD	To render childhood development programmes	Yes	83 700,00	83 700,00	N/A
Zikhulise	ECD	To render childhood development programmes	Yes	92 175,00	92 175,00	N/A
Zilinyama Dcc	ECD	To render childhood development programmes	Yes	95 910,00	95 910,00	N/A
Zimasa Day Care Centre	ECD	To render childhood development programmes	Yes	125 700,00	125 700,00	N/A
Zimasa Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Zimasa Pre-School	ECD	To render childhood development programmes	Yes	59 730,00	59 730,00	N/A
Zimingtonaphakade	ECD	To render childhood development programmes	Yes	91 935,00	91 935,00	N/A
Zingisa Day Care Centre	ECD	To render childhood development programmes	Yes	359 592,75	359 592,75	N/A
Zingisani Pre-School	ECD	To render childhood development programmes	Yes	112 365,00	112 365,00	N/A
Zintonga Pre-School	ECD	To render childhood development programmes	Yes	108 960,00	108 960,00	N/A
Zithulele Ecdc	ECD	To render childhood development programmes	Yes	4 050,00	4 050,00	N/A
Zivelele Day Care Centre	ECD	To render childhood development programmes	Yes	101 550,00	101 550,00	N/A
Zizamele D.C.C	ECD	To render childhood development programmes	Yes	12 540,00	12 540,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Zizamele D.C.C.	ECD	To render childhood development programmes	Yes	143 040,00	143 040,00	N/A
Zizamele Day Care	ECD	To render childhood development programmes	Yes	97 365,00	97 365,00	N/A
Zizamele Day Care Centre	ECD	To render childhood development programmes	Yes	376 706,25	376 706,25	N/A
Zizamele Ecdc	ECD	To render childhood development programmes	Yes	99 157,50	99 157,50	N/A
Zizamele Mbombo Day Care	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Zizamele Pre Primary School	ECD	To render childhood development programmes	Yes	212 675,00	212 675,00	N/A
Zizamele Pre School	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Zizamele Pre-School	ECD	To render childhood development programmes	Yes	274 335,00	274 335,00	N/A
Zizamele Qokama Pre School	ECD	To render childhood development programmes	Yes	32 917,50	32 917,50	N/A
Zizamele Qokama Pre-School	ECD	To render childhood development programmes	Yes	97 710,00	97 710,00	N/A
Zoe Learn And Play Centre	ECD	To render childhood development programmes	Yes	47 025,00	47 025,00	N/A
Zolani Day Care	ECD	To render childhood development programmes	Yes	59 130,00	59 130,00	N/A
Zolani Pre School	ECD	To render childhood development programmes	Yes	80 145,00	80 145,00	N/A
Zubasdale	ECD	To render childhood development programmes	Yes	96 881,25	96 881,25	N/A
Zubenathi Day Care Centre	ECD	To render childhood development programmes	Yes	70 537,50	70 537,50	N/A
Zukhanye	ECD	To render childhood development programmes	Yes	67 117,50	67 117,50	N/A
Zukhanye Pre School	ECD	To render childhood development programmes	Yes	78 855,00	78 855,00	N/A
Zukisa Day Care Centre	ECD	To render childhood development programmes	Yes	119 175,00	119 175,00	N/A
Zukisani Pre-School	ECD	To render childhood development programmes	Yes	62 700,00	62 700,00	N/A
Zusakhe Creche	ECD	To render childhood development programmes	Yes	108 720,00	108 720,00	N/A
Zusakhe Day Care Centre	ECD	To render childhood development programmes	Yes	15 675,00	15 675,00	N/A
Zusakhe Pre-School	ECD	To render childhood development programmes	Yes	66 195,00	66 195,00	N/A
Zwelabantu Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Zwelabantu Pre-School	ECD	To render childhood development programmes	Yes	60 300,00	60 300,00	N/A
Zwelakhe D.C.C.	ECD	To render childhood development programmes	Yes	69 090,00	69 090,00	N/A

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Zwelakhe Pre School	ECD	To render childhood development programmes	Yes	42 322,50	42 322,50	N/A
Zweli Ecd Centre	ECD	To render childhood development programmes	Yes	44 865,00	44 865,00	N/A
Zwelibanzi Preschool	ECD	To render childhood development programmes	Yes	51 555,00	51 555,00	N/A
Zwelitsha Day Care Centre	ECD	To render childhood development programmes	Yes	68 100,00	68 100,00	N/A
Zwelitsha Pre School	ECD	To render childhood development programmes	Yes	9 405,00	9 405,00	N/A
Zwelitsha Pre-School	ECD	To render childhood development programmes	Yes	305 430,00	305 430,00	N/A
Zwelivelile Ecd Centre	ECD	To render childhood development programmes	Yes	94 725,00	94 725,00	N/A
Zwelivumile Day Care Centre	ECD	To render childhood development programmes	Yes	49 376,25	49 376,25	N/A
Zwide Educare Centre	ECD	To render childhood development programmes	Yes	250 305,00	250 305,00	N/A
Total				202 213 185	201 751 902	N/A

3.5 CHILD AND YOUTH CARE CENTRES

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Bethany Home	Child & Youth Care Centre	Residential Care for Children	Yes	2 213 245,66	2 213 245,66	N/A
Cfws Butterworth	Child & Youth Care Centre	Residential Care for Children	Yes	50 016,25	50 016,25	N/A
Child Welfare South Africa:Tso	Child & Youth Care Centre	Residential Care for Children	Yes	569 474,83	569 474,83	N/A
Crossroads Children's Home	Child & Youth Care Centre	Residential Care for Children	Yes	1 312 076,38	1 312 076,38	N/A
Daily Bread C/O Deerfield	Child & Youth Care Centre	Residential Care for Children	Yes	1 828 041,00	1 666 717,00	Admin, nutrition and bank charges
East London Childrens Home	Child & Youth Care Centre	Residential Care for Children	Yes	3 280 185,50	3 280 185,50	N/A
Eluxolweni Charitable Trust	Child & Youth Care Centre	Residential Care for Children	Yes	717 994,29	717 994,29	N/A
Emmanuel Child And Youth Care	Child & Youth Care Centre	Residential Care for Children	Yes	829 902,83	829 902,83	N/A
EP Child And Youth Care Centre	Child & Youth Care Centre	Residential Care for Children	Yes	2 959 740,67	2 959 740,67	N/A
Good Samaritan Child & Youth Car	Child & Youth Care Centre	Residential Care for Children	Yes	1 518 494,81	1 518 494,81	N/A
Goodwill Safety Shelter	Child & Youth Care Centre	Residential Care for Children	Yes	363 215,33	363 215,33	N/A
Hlomelikusasa Siyalinga	Child & Youth Care Centre	Residential Care for Children	Yes	60 200,00	60 200,00	N/A
Keiskammahoek Child & Youth	Child & Youth Care Centre	Residential Care for Children	Yes	1 192 394,33	1 192 394,33	N/A
Khanyisa Children's Home	Child & Youth Care Centre	Residential Care for Children	Yes	977 246,83	977 246,83	N/A
Khayalethu Youth Centre	Child & Youth Care Centre	Residential Care for Children	Yes	911 844,33	911 844,33	N/A
KWT Child & Youth Care Centre	Child & Youth Care Centre	Residential Care for Children	Yes	2 731 586,00	2 731 586,00	N/A
Lukhanyiso Home	Child & Youth Care Centre	Residential Care for Children	Yes	574 816,00	574 816,00	N/A
Lukhanyo Children's Home	Child & Youth Care Centre	Residential Care for Children	Yes	968 393,34	968 393,34	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Masizakhe Childrens Home	Child & Youth Care Centre	Residential Care for Children	Yes	1 902 140,15	1 902 140,15	N/A
Matatiele Child And Family Wel	Child & Youth Care Centre	Residential Care for Children	Yes	37 319,30	37 319,30	N/A
Mfane Drop In Centre	Child & Youth Care Centre	Residential Care for Children	Yes	58 200,00	58 200,00	N/A
Mtr Smit Children's Haven	Child & Youth Care Centre	Residential Care for Children	Yes	2 788 740,67	2 788 740,67	N/A
Mzomtsha Childrens Home	Child & Youth Care Centre	Residential Care for Children	Yes	1 643 754,99	1 643 754,99	N/A
Oosterland Youth Centre	Child & Youth Care Centre	Residential Care for Children	Yes	3 359 836,72	3 359 836,72	N/A
Sange Child And Youth Care Cen	Child & Youth Care Centre	Residential Care for Children	Yes	993 494,33	993 494,33	N/A
Siyakhana Youth Bwth	Child & Youth Care Centre	Residential Care for Children	Yes	860 395,92	860 395,92	N/A
Siyakhana Youth EP	Child & Youth Care Centre	Residential Care for Children	Yes	1 248 692,04	1 248 692,04	N/A
Siyakhana Youth Outreach	Child & Youth Care Centre	Residential Care for Children	Yes	616 394,50	616 394,50	N/A
Siyakhathala Shelter	Child & Youth Care Centre	Residential Care for Children	Yes	944 094,81	944 094,81	N/A
Sos Children's Village Mthatha	Child & Youth Care Centre	Residential Care for Children	Yes	1 961 067,80	1 961 067,80	N/A
Sos Children's Villages South Af	Child & Youth Care Centre	Residential Care for Children	Yes	2 304 934,00	2 304 934,00	N/A
Sunshine Place	Child & Youth Care Centre	Residential Care for Children	Yes	165 357,58	165 357,58	N/A
Syaikhana Youth Outreach	Child & Youth Care Centre	Residential Care for Children	Yes	903 052,03	903 052,03	N/A
Thembelihle Home	Child & Youth Care Centre	Residential Care for Children	Yes	1 548 887,46	1 548 887,46	N/A
Umtata Child & Family Welfare	Child & Youth Care Centre	Residential Care for Children	Yes	1 015 709,66	1 015 709,66	N/A
Umtata Child Abuse Resource Cent	Child & Youth Care Centre	Residential Care for Children	Yes	58 397,65	58 397,65	N/A
Vuyani Thanduxolo Shelter	Child & Youth Care Centre	Residential Care for Children	Yes	915 694,29	915 694,29	N/A
TOTAL				46 385 032	46 223 708	

3.6 COMMUNITY BASED CARE SERVICES FOR CHILDREN

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
ACVV PE Sentraal:Kamvaletu Dr	Isibindi Programme	Community based services for Children	Yes	131 400,00	131 400,00	N/A
Alice Isibindi- KWT Children's	Isibindi Programme	Community based services for Children	Yes	729 020,00	729 020,00	N/A
Catholic Development Center	Isibindi Programme	Community based services for Children	Yes	246 880,00	246 880,00	N/A
Child Welfare (Isibindi Ilinge	Isibindi Programme	Community based services for Children	Yes	507 080,00	507 080,00	N/A
Child Welfare(Isibindi Ezibel	Isibindi Programme	Community based services for Children	Yes	374 540,00	374 540,00	N/A
CMR (Isibindi Ilinge	Isibindi Programme	Community based services for Children	Yes	445 740,00	445 740,00	N/A
CMR Drakensburg(Isibindi)	Isibindi Programme	Community based services for Children	Yes	1 096 110,00	1 096 110,00	N/A
CMR (Isibindi Ezibel	Isibindi Programme	Community based services for Children	Yes	456 220,00	456 220,00	N/A
Isibindi Catholic Dev Centre	Isibindi Programme	Community based services for Children	Yes	710 700,00	710 700,00	N/A
Isibindi Catholic Dev. Centre	Isibindi Programme	Community based services for Children	Yes	713 100,00	713 100,00	N/A
Isibindi ELYCC	Isibindi Programme	Community based services for Children	Yes	840 700,00	840 700,00	N/A
Isibindi Kwabhaca	Isibindi Programme	Community based services for Children	Yes	794 400,00	794 400,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Isibindi KWT	Isibindi Programme	Community based services for Children	Yes	893 500,00	893 500,00	N/A
Isibindi Lwandile Catholic Dev	Isibindi Programme	Community based services for Children	Yes	293 040,00	293 040,00	N/A
Isibindi Maluti	Isibindi Programme	Community based services for Children	Yes	742 875,00	742 875,00	N/A
Isibindi Siyalanga	Isibindi Programme	Community based services for Children	Yes	908 400,00	908 400,00	N/A
Isibindi(Empilweni HBC)	Isibindi Programme	Community based services for Children	Yes	487 071,00	487 071,00	N/A
Jerusalem Ministries Isibindi	Isibindi Programme	Community based services for Children	Yes	362 215,00	362 215,00	N/A
Joshua Project	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	85 200,00	85 200,00	N/A
Khanya Nkwenkwezi Community Pr	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	84 900,00	84 900,00	N/A
Makukhanye Pre-School	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	21 840,00	21 840,00	N/A
Malikhanye Pre-School	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	24 960,00	24 960,00	N/A
Ncedolwethu Day Care Centre	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	5 850,00	5 850,00	N/A
Nomonde Day Care Centre	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	6 750,00	6 750,00	N/A
Nyazi Pre-School	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	15 600,00	15 600,00	N/A
PSJ Child Care Centre	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	105 300,00	105 300,00	N/A
Queenstown Child Care Centre	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	30 420,00	30 420,00	N/A
Rainbow Creche	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	6 750,00	6 750,00	N/A
Sinosizo Sisonke CBC	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	104 400,00	104 400,00	N/A
Siphumelele Isikelo Drop In Ce	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	115 380,00	115 380,00	N/A
Siyakhana Drop In Centre	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	100 800,00	100 800,00	N/A
Siyomeleza Isibindi	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	279 285,00	279 285,00	N/A
Sophumelela Day Care Centre	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	5 400,00	5 400,00	N/A
Tholulwazi Dev Org	Welfare Org(Child Care & Protec.Serv)	Community based services for Children	Yes	114 000,00	60 903,00	Stipends, Admin and charges.
Vana Vethu Com Dev Project	Child and youth Care	Community based services for Children	Yes	111 600,00	111 600,00	N/A
Vusithemba Hiv/Aids And Youth	Child and youth Care	Community based services for Children	Yes	54 800,00	54 800,00	N/A
Vusithemba Youth & Com.Dev.C.	Child and youth Care	Community based services for Children	Yes	54 600,00	54 600,00	N/A
Zanethemba Drop In Centre	Drop In Centre	Community based services for Children	Yes	133 000,00	133 000,00	N/A
TOTAL				12 193 826	12 140 729	

PROGRAMME. 4: RESTORATIVE SERVICES

4.2 CRIME PREVENTION AND SUPPORT

Name of transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
CMR Queenstown	Welfare Org (Crime Prevention)	Prevention and Rehabilitation	Yes	300 000,00	300 000,00	N/A
NICRO	Welfare Org (Crime Prevention)	Prevention and Rehabilitation	Yes	1 060 880,00	1 060 880,00	N/A
NICRO Eastern Cape	Welfare Org (Crime Prevention)	Prevention and Rehabilitation	Yes	1 252 424,05	1 252 424,05	N/A

NICRO Port Elizabeth	Welfare Org (Crime Prevention)	Prevention and Rehabilitation	Yes	300 000,00	300 000,00	N/A
Siyakhana Yoep-Lusikisiki	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	300 000,00	300 000,00	N/A
Siyakhana Yoep-Mt.Frere	Substance Abuse Prevention	Prevention and Rehabilitation		300 000,00	300 000,00	N/A
TOTAL				3 513 304	3 513 304	

4.3 VICTIM EMPOWERMENT PROGRAMME

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Acvv Huis Diaz,Alexandria	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	123 623,00	123 623,00	N/A
Al-Fidaa White Door Centre Of Hope	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Aliwal North Victim Support Centre	White Door Centre of Hope	To provide care, support and empower victims of violence and crime in particular women and children through preventive and development programmes	Yes	21 302,00	19 400,00	Administration
Amazizi White Door Centre Of Hope	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	145 000,00	145 000,00	N/A
Balfour Victim Support Centre	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	90 960,00	90 960,00	N/A
Bet Sheekoom	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	400 000,00	400 000,00	N/A
Bethelsdorp Victim Support Centr	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	150 000,00	N/A
Bhekizizwe White Door Centre	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their	Yes	150 000,00	149 063,00	Funds not spent for commitment into administration & transport.

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		families affected by domestic and gender based violence, crime, abuse and human trafficking				
Bolotwa Domestic Violence Projec	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	175 000,00	1 47 313,00	Admin, nutrition
Buffalo Flats White Door Of Hope	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	160 000,00	160 000,00	N/A
Burgersdorp Community Based Care	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	133 413,00	129 433,00	Audit and bank charges
Busila White Door Centre Of Hope	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	100 000,00	100 000,00	N/A
Butterworth Safe Home	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	320 000,00	320 000,00	N/A
Buyambo Victim Empowerment	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	390 570,00	205 928,00	Awareness campaigns, Administration and audit.
Centane White Door Center Of Hop	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	135 000,00	135 000,00	N/A
Centane Women Support Centre	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Central White Door Centre Of Hop	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Cisira Man For Change	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Cmr Aliwa North Maletswai One Stop Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	1 000 000,00	1 000 000,00	N/A
Cmr East London	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	340 662,00	340 662,00	N/A
Cmr Graaf Reinet	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	710 829,00	710 829,00	N/A
Cmr Queenstown Ezibeleni One Stop Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	506 000,00	506 000,00	N/A
Cmr Uitenhage Kwanobuhle Outreach	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	2 350 000,00	2 350 000,00	N/A
Cofimvaba White Door Centre Of H	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	175 000,00	175 000,00	N/A
Cradock White Door Centre Of Hop	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime,	Yes	190 000,00	176 404,00	Admin, nutrition

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		abuse and human trafficking				
Creative Mindz	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Dadamba White Door Centre Of Hop	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	160 000,00	160 000,00	N/A
Dayimane White Door Centre Of Ho	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	135 360,00	135 360,00	N/A
Dimbaza Victim Empowerment Infor	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	136 350,00	136 350,00	N/A
Domestic Violence	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	193 000,00	193 000,00	N/A
Dordrecht White Door Centre Of H	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	194 000,00	184 478,00	Admin, nutrition
Doxa Youth Programs	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Duff Community Based Care	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	135 360,00	135 360,00	N/A
Elalini White Door Centre Of Hop	VEP	Prevention programmes & Provision of counselling and support to victims and their	Yes	200 000,00	200 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		families affected by domestic and gender based violence, crime, abuse and human trafficking				
Elliot Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Eluncedweni Community Based Sup	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	80 000,00	80 000,00	N/A
Famsa Pe	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	1 050 000,00	1 050 000,00	N/A
Frankfort White Door Centre Of H	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	112 800,00	112 800,00	N/A
Friends To The Abused	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	145 913,00	145 913,00	N/A
Gilgal Victim Empowerment And In	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	148 689,00	148 689,00	N/A
Gqebera White Door Centre Of Hop	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	250 000,00	250 000,00	N/A
Hankey Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	120 000,00	120 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Herschel White Door Centre Of Ho	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	170 313,00	170 313,00	N/A
Hillside White Door Centre Of Ho	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	390 570,00	390 570,00	N/A
Hofmeyer White Door Centre Of Ho	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	190 000,00	180 868,00	Admin, nutrition
Humansdorp Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	147 000,00	147 000,00	N/A
Ihlumelo Foundation	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	244 310,00	244 310,00	N/A
Ikamva White Door Centre Of Hope	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	190 000,00	190 000,00	N/A
Ikhwezi Women's Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	442 900,00	442 900,00	N/A
Ilanga Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	147 000,00	147 000,00	N/A
Iminqweno Emihle Youth Support G	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime,	Yes	151 751,00	151 751,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		abuse and human trafficking				
Injongo Yesizwe Domestic Violenc	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	190 000,00	161 582,00	Admin, nutrition
Inyanda Vep Community Based Care	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	169 000,00	169 000,00	N/A
Isibane White Door Centre Of Hop	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	135 360,00	135 360,00	N/A
Isiseko Sobuntu Victim Support	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	186 227,00	Funds not spent for commitment into administration, transport stipends and psychosocial support services and referrals.
Ithemba Mentorship And Developme	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	100 000,00	100 000,00	N/A
Kareedouw Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	147 000,00	147 000,00	N/A
Khanyisa Com. Educare Dev. Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	300 000,00	300 000,00	N/A
Khayalethemba Anti Domestic Viol	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	155 360,00	155 360,00	N/A
Khayalethemba White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their	Yes	160 000,00	160 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		families affected by domestic and gender based violence, crime, abuse and human trafficking				
Khuseleka Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	300 000,00	294 739,00	Admin, nutrition
Khuseleka Trauma Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	150 000,00	N/A
Khuseleka White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	195 630,00	Funds not spent for commitment into administration & transport.
King Victim Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	150 000,00	N/A
Klipplaat Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	109 999,05	109 999,05	N/A
Kologha White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Komga White Door Center Of Hope	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	120 000,00	120 000,00	N/A
Kusile Women Empowerment	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	178 800,00	178 800,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Kwabhaca White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	138 013,00	Admin, nutrition, programmes
Kwakhanya White Door Centre Of H	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	100 000,00	84 712,00	Admin, nutrition
Kwamashu Victim Support Group	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	170 000,00	160 000,00	Admin, nutrition
Kwanele Vep	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	95 000,00	95 000,00	N/A
Kwanobuhle Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Lady Grey White Door Centre Of H	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	162 013,00	162 013,00	N/A
Langkloof House Of Hope, Safe Ho	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	147 000,00	147 000,00	N/A
Lavelilanga Gender Empowerment P	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	194 000,00	190 178,00	Admin, nutrition
Living In Peace Victim Centre Np	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime,	Yes	113 584,00	113 584,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		abuse and human trafficking				
Luthuthu Victim Empowerment Proj	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	170 000,00	161 622,00	Admin, nutrition
Macacuma Victim Empowerment Cent	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	165 813,00	165 813,00	N/A
Maclear Community Based And Safe	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	350 000,00	349 355,00	-Admin
Maclear Survivor Support Project	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	187 782,00	-Admin, nutrition
Makana Rape Survivor Support Gro	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	294 000,00	294 000,00	N/A
Maletswai Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	83 587,00	83 587,00	N/A
Maluti Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	140 000,00	136 044,00	Admin, nutrition
Maluti White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	143 299,00	Admin, nutrition
Man Against Crime	VEP	Prevention programmes & Provision of counselling and support to victims and their	Yes	59 332,00	59 332,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		families affected by domestic and gender based violence, crime, abuse and human trafficking				
Mangunkone White Door Centre Of	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	196 019,00	196 019,00	N/A
Masakhxolo White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	170 000,00	164 690,00	Admin, nutrition
Masibambisane Survivor Support P	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	114 292,00	114 292,00	N/A
Masikhulume Survivor Support Cen	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	255 000,00	255 000,00	N/A
Masikhuselane White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	170 000,00	170 000,00	N/A
Masimanyane Vep Home Based Care	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	169 000,00	169 000,00	N/A
Masimanyane Women's Support Ce	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	980 077,54	980 077,54	N/A
Masincedane White Door Centre Of	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	154 555,35	154 555,35	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Masiphathisane Women's Support C	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	130 000,00	130 000,00	N/A
Masithethe Counseling Services	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	569 363,29	569 363,29	N/A
Masizakhe White Door Centre Of H	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Metro Socialist Alternative	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	150 000,00	N/A
Middleburg Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	181 769,00	Admin, nutrition
Mlungisi White Door Centre Of Ho	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	121 349,00	Admin, nutrition and stipend
Mnquma Man For Change	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Mochochonono White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	191 255,00	Admin, nutrition
Monique Haven Ngo	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime,	Yes	200 000,00	200 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		abuse and human trafficking				
Mount Ayliff Councelling Center	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	185 406,00	Admin, nutrition, programmes
Mount Fletcher Advice Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	114 292,00	114 292,00	N/A
Mqwangqweni White Door Centre Of	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	219 267,00	219 267,00	N/A
Mt. Frere Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	146 535,00	Admin, nutrition, programmes
Mtha Khanya White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	160 000,00	160 000,00	N/A
Mthatha Central Victim Support C	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	175 000,00	175 000,00	N/A
Mthontsasa Rise Up And Shine Whi	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	170 000,00	170 000,00	N/A
Mtshazi Safe Home	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	250 000,00	246 617,00	Administration

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
MZAMBA VICTIM SUPPORT CENTRE (White Door)	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	137 582,00	Administration, transport stipends and psychosocial support services and referrals
Mziwoncedo White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	190 000,00	190 000,00	N/A
Ncedolwethu White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	100 000,00	100 000,00	N/A
Ndungwana Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
New Age Coupling Ubuntu Care Gro	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Ngangelizwe Victim Support Organ	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Ngcobo Survivor Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	190 000,00	190 000,00	N/A
Ngqamakwe White Door Centre Of H	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	140 000,00	140 000,00	N/A
Nolitha Cbr Home Care Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime,	Yes	90 000,00	90 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		abuse and human trafficking				
Nomaxabiso Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	192 181,00	176 724,00	Admin, nutrition
Nqadu White Door Centre Of Hope	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	169 280,00	169 280,00	N/A
Ntabethemba White Door Centre Of	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	187 877,00	Admin, nutrition
On Eagle's Wing	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	520 000,00	520 000,00	N/A
Palmietfontein Victim Support	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	173 013,00	173 013,00	N/A
Phaphamani Rape Crisis Counsellors	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Phfumlela Vep Group	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	169 000,00	169 000,00	N/A
Phila Uphlise Survivor Support	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	191 350,00	185 005,00	Bank charges and admin
Port Alfred White Door Centre Of	VEP	Prevention programmes & Provision of counselling and support to victims and their	Yes	147 000,00	147 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		families affected by domestic and gender based violence, crime, abuse and human trafficking				
Resurrection Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	230 350,00	230 350,00	N/A
Rise Up Trauma Counselling And S	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	260 000,00	260 000,00	N/A
Sakhisizwe Men As Partners	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	120 000,00	120 000,00	N/A
Sakhisizwe Survivor Support Cent	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	163 000,00	1 63 000,00	
Sakhisizwe White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	120 000,00	115 732,00	Admin
Sisonke Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	140 829,00	140 829,00	N/A
Sisonke White Door Centre Of Hop	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	193 000,00	171 249,00	Admin, nutrition
Sivusubuntu White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	170 000,00	170 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Siyakhana Youth Outreach Educati	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	390 000,00	390 000,00	N/A
Sterkspruit Victim Support Centr	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	175 213,00	175 213,00	N/A
Steynsburg Victim Support Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	79 620,00	79 620,00	N/A
Tarkastad White Door Centre Of H	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	190 000,00	185 000,00	-Admin
Thandubuntu White Door Centre Of	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	150 000,00	150 000,00	N/A
Thembeni Day Care Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	10 410,00	10 410,00	N/A
Tholeni White Door Center Of Hop	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	171 000,00	171 000,00	N/A
Thusanang White Door Centre	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	200 000,00	200 000,00	N/A
Toise White Door Centre Of Hope	VEP	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime,	Yes	136 713,60	136 713,60	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		abuse and human trafficking				
Tsolo Family Counselling Centre	Safe Homes	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	169 000,00	169 000,00	N/A
Tsolo Safe Home & Community Based	Safe Homes	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	240 000,00	239 000,00	Bank administration
Ubuntu Neighbours Group	Welfare Org (VEP)	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking		150 000,00	145 156,00	Bank charges, Administration
Umtata Child & Family Welfare So	Welfare Org (VEP)	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking		1 160 733,00	1 160 733,00	N/A
Umtata Women's Support	Welfare Org (VEP)	Women Support Centre		392 054,99	392 054,99	N/A
Venterstad Victim Support Centre	White Door Centre of Hope	To provide care, support and empower victims of violence and crime in particular women and children through preventive and development programmes	Yes	22 681,00	22 681,00	N/A
Walter Sisulu Community Based	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	180 000,00	180 000,00	N/A
White Door Centre Of Hope	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	125 000,00	125 000,00	N/A
Willowvalle Community Based	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	Yes	170 000,00	170 000,00	N/A
Women Against Women Abuse	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by	Yes	200 000,00	200 000,00	N/A

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
		domestic and gender based violence, crime, abuse and human trafficking				
Zanethemba Vep Project	White Door centres of Hope	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic violence, rape, abuse and human trafficking	Yes	169 000,00	167 961,23	Stationery
Zingonyameni Survivor Support	White Door Centre of Hope	To provide care, support and empower victims of violence and crime in particular women and children through preventive and development programmes	Yes	136 714,00	135 275,67	R1438.33 to keep bank account active
TOTAL				35 346 532	34 752 255	

4.4 SUBSTANCE ABUSE, PREVENTION AND REHABILITATION

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Acvv Dordrecht	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	150 000,00	150 000,00	-
Amahlathi Teenagers Against Drug	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	140 000,00	-
Bophelong Local Drug Action Committee	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	139 686,19	Administration and bank charges
Camdeboo Local Drug Action Committee	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	130 120,43	Administration and bank charges
Caring Hands Home Based Care Cen	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	150 000,00	150 000,00	-
Cfws Fort Beaufort	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	150 000,00	150 000,00	-
Child Welfare Society Cradock	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	150 000,00	150 000,00	-
Cmr Drakensburg	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	160 000,00	160 000,00	-
Cmr Humansdorp	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	150 000,00	150 000,00	-
Cmr Port Elizabeth	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	250 000,00	250 000,00	-
Cofimvaba TADA	Substance Abuse Prevention	Tada Programmes	Yes	140 000,00	48 983,41	Training for TADA Coordinators
Cradock TADA	Substance Abuse Prevention	Tada Programmes	Yes	183 200,00	148 000,00	Administration & Bank charges
Elundini Teenagers Against Drug	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	140 000,00	-
Famsa Grahamstown	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	160 000,00	160 000,00	-
Imizizi Youth Advocates	Substance Abuse Prevention	Provision of Social Work Services	Yes	140 000,00	110 768,00	Stipends, prevention programs, & administration
Life Guidance And Development In	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	145 000,00	145 000,00	-
Lisebanzi Foundation	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	281 392,00	281 392,00	-
Matatiele Advice Centre	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	130 000,00	130 000,00	-
Ngqushwa Special Needs Services	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	140 000,00	-
Nomzamo Initiative & Multi-Purpose Project	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	136 000,00	Stipend & administration
Ntabankulu Tada Group	Substance Abuse Prevention	Tada Programmes	Yes	140 000,00	130 854,00	Stipends, prevention programs, & administration
Sanca Alcohol & Drug Centr E Cen	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	1 360 083,47	1 257 984,26	Stipends, administration and bank charges

Name Of Transferee	Type of organization	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Sanca Pe	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	342 026,04	342 026,04	-
Shepherds Field Kibbutz And Re	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	424 726,00	392 054,41	-
Siyakhana Yoep-Lusikisiki	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	140 000,00	-
Siyakhana Yoep-Mt.Frere	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	444 959,00	444 959,00	-
Siyazakha Youth Programme	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	136 000,00	136 000,00	-
Sterkspruit TADA	Substance Abuse Prevention	Tada Programmes	Yes	160 000,00	112 900,20	Stipend , auditors, transport & Administration
Stutterheim Youth With Passion	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	130 000,00	130 000,00	-
Sutterheim TADA	Substance Abuse Prevention	Tada Programmes	Yes	140 000,00	140 000,00	-
Thembelitsha Rehabilitation Cent	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	1 406 910,51	1 406 910,51	-
Ubuntu Community Services	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	139 217,81	Administration & Bank charges
Ukhanyiso United Diverse Culture	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	290 000,00	290 000,00	-
Umtata Child Abuse Resource Cent	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	150 000,00	150 000,00	-
Umtata Child And Family Welfare	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	183 200,00	183 200,00	-
Uzimvubu TADA	Substance Abuse Prevention	Tada Programmes	Yes	140 000,00	113 904,00	Stipends, prevention programs, & administration
Valk	Substance Abuse Prevention	Prevention and Rehabilitation	Yes	140 000,00	98 365,39	Prevention Programmes and administration
Welbedacht	Substance Abuse Prevention	Tada Programmes	Yes	182 151,45	168 139,75	Nutrition, Stipend, transport & administration
TOTAL				9 229 648	8 786 465	

PROGRAMME 5: DEVELOPMENT AND RESEARCH

5.4 POVERTY ALLEVIATION AND SUSTAINABLE LIVELIHOODS

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Gcoda Household Garden	Household food Garden	Stationery and Garden inputs, hand tools and travelling	Yes	R10 000.00	R9 621.00	The remaining money is committed to purchase seedlings for the next cycle.
Bantubahle Maqhinebeni Community Garden Project	Household food Garden	Seedlings, Garden inputs, hand tools and travelling.	Yes	R7 000.00	R6 484.78	The remaining funds will be utilized on travelling of project members
Imonti Household Garden Project	Household Food garden	Funds are for travelling, garden implements	Yes	R 10 000.00	R9 921.03	The remaining funds is for bank charges
Jimoro Development Initiative	Household Food garden	Travelling, garden implents, hand tools and travelling	Yes	R 10 000.00	R9 933.50	The remaining funds is for bank charges
Mthukukazi Household Organisation	House hold indigenous chicken	Indigenous chicks and travelling, medication	Yes	R10 000.00	R9,985.10	The remaining funds is for bank charges
Manyanani Household Project	Household food Garden	Vegetable seedling, Garden hand tools, stationery and transportation of project members	Yes	R20 000.00	R18 934. 80	The remaining funds will be used to purchase garden inputs and Travelling of project members.
Qota Development programme	Household food garden	Vegetable seedling, Garden hand tools, stationery and transportation of project members	Yes	R10 000.00	R8 896.20	The remaining balance will purchase seedling for the next season

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Nonesi Community Development and Resource Centre	Provincial Food Distribution Centre	Bulk procurement of CNDC food, CNDC cooks stipend, fuel for food delivery, management and coordination.	Yes	R8 104 000.00	R7 244 931.80	The disbursement of PFDC 2 nd trache payment delayed. The funds will be used on bulk procurement of CNDC food, CNDC cooks stipend and fuel for truck deliveries.
TOTAL				R8 181 000.00	R7 318 708.21	

5.6 YOUTH DEVELOPMENT

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Ubomi Sewing Coop	Youth Cooperative (Sewing)	Office Stationery, Office Furniture, Sewing equipment, inputs, Sewing training and travelling deliveries.	Yes	R150 000.00	R60 491.90	The unspent funds are for purchasing sewing materials.
Vutha Youth Structure	Youth Project (Poultry)	Structure Renovation, Broiler production equipment and Material	Yes	R100 000.00	R51 595.86	Spending was delayed due to the renovations of project site.
Cambridge Youth Society	Youth Cooperative (Crop Production)	Crop Production-fencing material, seedlings, stationery, garden tools, tractor hire, transport and inputs	Yes	R325 000.00	R128 792.20	The Department of Public Works committed to erect fencing for the project. There were delays by Department of Public Works to install the fence. This affected the planting and the expansion of the project site.
Ithemba Gymnasium	Youth Project (Gymnasium)	The project managed to purchase the building material, rubber tiles, electricity and payment of service providers for gym structure.	Yes	R255 000.00	R130 960.54	There was a delay with connection of electricity by Eskom which resulted in the in non-implementation of other activities.
Injongo Youth Dev	Youth Project (Skills Development)	Drivers Licence Training	Yes	R60 000.00	R27 073.00	The remaining funds will paid to the service provider immediately after the project members completed the drivers licence training course.
Siyahluma Household	NPO (Household Food Garden)		Yes	R35 000.00	R8 589.00	There were delays in issuing of the cheque book by the bank will resulted in the delays in spending of funds by the project.
Jamestown Youth Club	NPO (Youth Development Club)	Promoting Skills Development and entrepreneurship development Such as arts, drama, music, sport and educational development	Yes	R225 000.00	R113 818.00	The project has applied for inclusion of other activities that were not on the original business plan.
Ekhaya Youth Project	NPO (Youth Development Club)	Purchasing of equipment and material	Yes	R120 000.00	R97181.50	The remaining funds are for capacity building and auditing fees.
Hope for the Future	Youth Cooperative	Funds were meant for purchasing of enabling inputs like feed, chicks, medication and Administration.	Yes	R100 000.00	R100 000.00	Spending patterns are very slow due to technical delays made by the supplier in the construction of the poultry structures.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Rise & Shine Bakery Coop	Youth Cooperative	Purchased operational material and made renovations	Yes	R250 000.00	R70 363.88	The remaining funds are for operational material and will be utilised on a monthly basis.
TOTAL				R1 620 000		

5.8 WOMEN DEVELOPMENT

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Masiphumelele Development Project	NPO	Purchasing of seedlings, transportation and administration costs.	Yes	R15 000.00	R10 371.00	The remaining funds will be used for purchasing of seedlings and for project operations.
Masimanyane Primary Co-operative	Co-operative	Purchasing of chicks, feed, medication and traveling costs	Yes	R60 000.00	R36 730.80	Delays made by the service providers to deliver material as planned affected the project. Funds will be used to purchase production inputs, transportation and travelling costs.
Nduli Hill Primary Co-op	Co- Operative	Purchasing of production inputs such as feed, chicks, medication and Administration costs.	Yes	R70 000.00	R22 504.42	The project had challenges with sourcing suitable service providers locally for the revamping of the old poultry structure. Remaining funds are committed for purchasing another batch of chicks, feed and medication.
Vuka Sheshegu Project	NPO	Purchasing of stationery, seeds, seedlings and travelling costs	Yes	R60 000.00	R30 157.40	The remaining budget will be used for purchasing of seed and seedlings in the next season and travelling costs
Sonqobindlala Project	NPO	Purchasing of seedlings and travelling costs	Yes	R80 000.00	R73 000.00	Climate change affected the implementation of the project plan therefore the remaining budget will be used to purchase seeds and seedlings.
Ncedanani Development Project	NPO	Purchasing of stationery, seeds, seedlings and travelling costs	Yes	R51 608.00	R28 818.00	Climate change affected the implementation of the project plan therefore the remaining budget will be used to purchase seeds and seedlings.
Ntinga Women Co-operative	Co-operative	Purchasing of seeds, seedlings and travelling costs.	Yes	R100 000.00	R14 010.90	The project had a problem with planting due to a mole problem and that delayed the planning process. The remaining budget will be used for planting in the next season after the advice of DRDAR
Bambisanani Women Coop	Co-operative	Purchased garden equipment, stationery and travelling costs	Yes	R72 572	R6 059.37	The project operates in a school yard and they had challenges of water for irrigation which has been sorted. The remaining budget will purchase seeds, seedlings and travelling costs.
Mangopeng Household Food Production	NPO	Transport of members, Deliveries, Office Stationery, Indigenous chicks, equipment's and inputs.	Yes	R50 000.00	R40,541.62	The remaining funds will be used for purchasing feed and auditing.
Inamandla Matwebu Agricultural Coop	Co-operative	Purchased chick, feed, medication, stationery, sign board	Yes	R206 608.00	R139 210.95	The remaining budget will be used to purchase next batches of chicks, feed, medication and auditing.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s 38 (1) (j) of the PFMA	Amount transferred (R'000)	Amount spent by the entity	Reasons for the funds unspent by the entity
Tsitha Household Organisation	NPO	Project purchased stationery, feed, chicks, medication and travelling costs	Yes	R50 000.00	R41 530.22	The remaining budget will be used to purchase next batches of chicks, feed, medication and auditing.
Zulu Household Poultry Project	NPO	Project purchased stationery, feed, chicks, medication and travelling costs	Yes	R50 000.00	R39 262.70	The remaining budget will be used to purchase next batches of chicks, feed, medication and auditing.
Edabini Bafazi Household Poultry	NPO	Members have utilized the money to purchase chicks, feed, drinkers & feeders, delivery and transport costs.	Yes	R50 000.00	R 38 782.00	The remaining budget will be used to purchase next batches of chicks, feed, medication and auditing.
Imiyonke Co-operative	Co-operative	Purchasing of machinery, production material, rent electricity, stationery and transportation.	Yes	R196 212.00	R106 679.85	The remaining budget will be used to purchase material, office furniture and auditing. The project site does not have adequate space to store material.
Mputi Multi-Purpose Primary Coop	NPO	Purchasing of stationery, garden tools, seeds, seedlings and travelling costs	Yes	R25 000.00	R9 000.00	There was a problem with one of the signatories. The remaining budget will be used to purchase another batch of seeds, seedlings, travelling costs.
Masihlume Bhiyobhiyo	NPO	Purchasing of stationery, seeds, seedlings and travelling costs	Yes	R25 000.00	R9000.00	The remaining budget will purchase seeds, seedlings, transportation costs and stationery.
Urban Xhosa Primary Coop	Co-operative	Purchased sewing material, stationery and travelling costs	Yes	R96 979.00	R16000.00	One of the bank account signatories was not. The remaining budget will be used to purchase sewing machines, sewing equipment and travelling costs.
Ubusi Bemveli Agricultural Coop	Co-operative	Honey harvest equipment, bar codes, glass containers, stationery and car hire.	Yes	R81 400.00	R81 398.00	Budget exhausted.
Maxhegweni Household Food Gardens	NPO	Purchasing of stationery, seeds, seedlings and travelling costs	Yes	R110 000.00	R51 184 .00	The remaining budget will purchase seedlings, garden tools and travelling costs.
Umlimandlela Sewing and Beading Multi-Purpose Limited	Co-operative	Purchased, sewing material, stationery and travelling costs	Yes	R184 000.00	R84000.00	The remaining budget will be used for purchasing of sewing machines, sewing material, storage container, travelling costs and auditing.
Nikilitha Poultry Project	Co-operative	Purchased chicks, feed medication stationery and travelling costs	Yes	R68 229.00	R48000.00	The remaining budget will be used for feed, auditing and travelling costs.
Sophumelela Project	NPO	Purchased seedlings, transportation and stationery	Yes	R30 000.00	R9 127.79	Extreme rainfall resulting in destroying the seeds. The remaining budget will be used to purchase seedlings.
Siyaphambili Manufacturing Primary Coop	Co-operative	The project managed to purchase the following: Sewing material and machines, stationery, electricity and also utilise funds for transport.	Yes	R150 000.00	R119 967.15	There is a mismanagement of funds by the project members. Project members are no longer spending and the report has been submitted to the District Office
Ntsika Poultry Project	NPO	Purchased stationery, chicks, feed and transportation	Yes	R30 000.00	R8 592.02	Outbreak of bird flu and advice for DRDAR was to wait until the outbreak is managed. Then remaining budget will be used to purchase the next batches of chicks and feed.
Ametiste Clothing and Beading Co-operative	Co-operative	The project managed to purchase the following: Sewing material and	Yes	R146 000.00	R84 544.75	The remaining funds will be used for maintenance

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		Equipment, Sign Board & installation, electricity, office furniture, stationery and also utilise funds for transport.				of sewing machines, material and transport
Siyeza Magwala	NPO	Funds were used for purchasing of garden tools, equipment, water drums, seedlings and travelling costs.	Yes	R30 000.00	R12 962.05	The climate change has negatively affected them in terms of spending, e.g. they could not cultivate vegetables during draught season. The remaining budget will be used for purchasing of seeds, seedlings and travelling costs.
Mangobomvu Women Garden	NPO	Funds were used for purchasing of garden tools, equipment, water drums, seedlings, stationery and travelling costs.	Yes	R30 608.00	R12 000.00	The climate change has negatively affected them in terms of spending, e.g. they could not cultivate vegetables during draught season. The remaining budget will be used for purchasing of seeds, seedlings and travelling costs.
Sidibanise Sikhoba	NPO	Funds were used for purchasing of garden tools, equipment, water drums, seedlings, stationery and travelling costs.	Yes	R30 000.00	R11 693.25	The climate change has negatively affected them in terms of spending, e.g. they could not cultivate vegetables during draught season. The remaining budget will be used for purchasing of seeds, seedlings and travelling costs.
Nomzamo Community Garden	NPO	Funds were used for purchasing of garden tools, equipment, water drums, seedlings, stationery and travelling costs.	Yes	R30 000.00	R13 715.60	The climate change has negatively affected them in terms of spending, e.g. they could not cultivate vegetables during draught season. The remaining budget will be used for purchasing of seeds, seedlings and travelling costs.
Equleni Women Sewing Co-op LTD	Co-operative	Purchased sewing machines, sewing material, stationery and travelling costs	Yes	R72 572.00	R19 996.74	The remaining budget will purchase sewing material, maintenance of machines and travelling costs.
Radway Green Farm Women's and Multi-Purpose Primary Coop Ltd	Co-operative	The project has not yet started spending.	Yes	R100 000.00	R0.00	The project was delayed by the building of a structure by project members. The structure is now complete and they have started the processes towards budget spending.
Ndodenye Primary Cooperative	NPO	Purchasing of garden equipment, seedlings, stationery and travelling costs	Yes	R66 212.00	R38 236.69	Severe weather - Drought followed by heavy rains - affected the implementation of the project plan therefore the remaining budget will be used to purchase seeds and seedlings.
Vukuphile Household Food Garden	NPO	Purchasing of garden equipment, seedlings, stationery and travelling costs	Yes	R30 000.00	R22 681.96	Severe weather - Drought followed by heavy rains - affected the implementation of the project plan therefore the remaining budget will be used to purchase seeds and seedlings.
Nompilo Community Garden	NPO	Crop & vegetable production	Yes	R65 000.00	R 25 500.00	Remaining funds are for travelling and purchase for seeds and seedlings for vegetable & crop production.

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Jozana's Nek Project	NPO	Funds were used to purchase production inputs, travelling and stationery.	Yes	R 35 000.00	R14 300.00	Remaining funds are for travelling and purchase for seeds and seedlings for vegetable & crop production.
TOTAL				R2 458 000.00	R1 342 221.00	

Building a Caring Society. Together.

Department of Social Development
Private Bag X0039, Bhisho, 5605

www.ecdsd.gov.za

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