

### 1. CLEANING OF OFFICES

OFFICES	NO OF STAFF	SQUARE METERS (supplier to verify)	PRICE PER M <sup>2</sup> PER DAY (Excl VAT)	TOTAL PRICE FOR 20 DAYS IN A MONTH (Excl VAT)	TOTAL PRICE FOR 12 Months (EXCL. VAT)
Albertina Sisulu building	199	1189 m <sup>2</sup>			
PNP building	25	729 m <sup>2</sup>			
Dukumbana building	60	901 m <sup>2</sup>			
New Vision one	107	1150 m <sup>2</sup>			
New Vision Two	180	3900 m <sup>2</sup>			
<b>Total Floor Area</b>		<b>7 869 m<sup>2</sup></b>			
<b>Total Cost for Cleaning of services for 12 MONTHS (Exclusive of VAT)</b>					

### 2. LABOUR COSTS

AREA/SERVICE OFFICE	NUMBER OF CLEANERS	COST PER CLEANER PER MONTH (Excl VAT)	TOTAL PRICE PER MONTH FOR ALL CLEANERS (Excl VAT)	TOTAL PRICE FOR 12 Months (EXL VAT)
Albertina Sisulu building	4			
PNP building	2			
ABSA building	3			
New Vision One	3			
New Vision Two	6			
<b>Total Labour Costs for 12 MONTHS (Exclusive of VAT)</b>				

### 3. TOILET PAPER

AREA/SERVICE OFFICE	NUMBER OF STAFF AND VISITORS	NO. OF TOILET ROLLS FOR 12 MONTHS	PRICE PER TOILET PAPER ROLL (EXL VAT)	TOTAL PRICE FOR 12 Months (EXL VAT)
Albertina Sisulu building	199	7164		
Pick n Pay building	25	900		
Dukumbana building	60	2160		
New Vision one	107	3852		
New Vision Two	180	6480		
<b>Total cost of toilet papers for 12 Months (Exclusive Vat)</b>				

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**7. COST SUMMARY**

ITEM	QUANTITY	TOTAL PRICE FOR 12 Months
CLEANING SERVICES	7 869	
LABOUR COSTS	18	
TOILET ROLLS	12 502	
CLEANING OF VEHICLES	33	
SANITARY BINS	27	
PEST CONTROL	ITEM	
GARDENING SERVICES THAT INCLUDES GRASS CUTTING		
OTHER COSTS		
SUB TOTAL PRICE FOR 12 MONTHS (VAT EXCLUSIVE)		
VAT		
TOTAL PRICE FOR 12 MONTHS (VAT INCLUSIVE)		

**Bidder's name** \_\_\_\_\_

**Sign:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Designation:** \_\_\_\_\_

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