

**ADDENDUM FOR ANNEXURE C FOR BID NUMBER: RFQ 25/26 - BCM – 0028(i): APPOINTMENT OF SERVICE PROVIDER TO PROVIDE CATERING SERVICES AT JOHN X MERRIMAN CHILD AND YOUTH CARE CENTRE – BUFFALO CITY METRO IN THE DEPARTMENT OF SOCIAL DEVELOPMENT, EASTERN CAPE FOR A PERIOD OF THREE (03) MONTHS**

**ANNEXURE C**

**Price schedule**

Bidders must submit a complete breakdown of all cost as indicated below but not limited to:

1. Salaries of staff
2. Cleaning of kitchen & stores
3. Catering services
4. Fumigation services
5. Other operational costs

The pricing for catering services must be per child per month and payments will be according to the number of children served in that particular month.

**(Please do not leave any blank spaces. Either write a “N/A” or draw a line the field where the information required is not applicable to you)**

<b>1.STAFF SALARIES</b>	<b>PRICE PER MONTH (Excl VAT)</b>	<b>TOTAL PRICE FOR 3 MONTHS (Excl VAT)</b>
1 X Food service manager	R	R
2 X Cooks	R	R
2 X General Assistants	R	R
<b>Total cost for 4 months (Exclusive of VAT)</b>		<b>R</b>

<b>2. CLEANING OF KITCHEN &amp; STORES</b>	<b>PRICE PER MONTH (Excl VAT)</b>	<b>TOTAL PRICE FOR 3 MONTHS (Excl VAT)</b>
Cleaning Service	R	R
<b>Total cost for cleaning services for 3 months (Exclusive of VAT)</b>		<b>R</b>

<b>3.FUMIGATION SERVICES</b>	<b>PRICE PER MONTH (Excl VAT)</b>	<b>TOTAL PRICE FOR 3 MONTHS (Excl VAT)</b>
Fumigation	R	R
<b>Total cost for fumigation services for 3 months (Exclusive of VAT)</b>		<b>R</b>

<b>4. OTHER OPERATIONAL COSTS</b>	<b>PRICE PER MONTH (Excl VAT)</b>	<b>TOTAL PRICE FOR 3 MONTHS (Excl VAT)</b>
Other operational Costs	R	R
<b>Total cost for operational costs for 3 months (Exclusive of VAT)</b>		<b>R</b>
<b>5. TOTAL OVERHEADS PER MONTH:</b> (Salaries, cleaning material, fumigation and operational costs excluding meals)		R _____
<b>TOTAL OVERHEADS FOR FOUR MONTHS:</b> (Salaries, cleaning material, fumigation and operational costs excluding meals)		R _____

<b>6. CATERING SERVICES</b> (Meals only, excluding overheads)	<b>PRICE PER DAY (Excl VAT)</b>	<b>PRICE PER MONTH (Excl VAT)</b>	<b>TOTAL PRICE FOR 3 MONTHS (Excl VAT)</b>
Cost per resident	R	R	R
<b>Total cost for catering services for 3 months (Exclusive of VAT)</b>			<b>R</b>

**NB: All prices must be VAT inclusive and must be quoted in South African Rand (ZAR).**

**PRICING SCHEDULE SUMMARY**

Centre	No. of Children	Cost per child per month (Meals only)	Cost for all children per month (Meals only)	Total cost of overheads per month	Total cost per month (Meals + Overheads)	Total Cost for Three Months (Meals + Overheads)
John x. Merriman Child and Youth Care Centre	85					

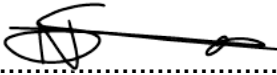
Summary: (Total for all the above costs)

**GRAND TOTAL FOR 3 MONTHS:** R.....

Name of Bidder: \_\_\_\_\_

Signature of Bidder: \_\_\_\_\_

Date: \_\_\_\_\_



.....

**Mrs N.V. Sithole**  
**Acting District Director: BCM**

.....05/11/2025.....

**Date**